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["A00","100","01","03","01","01","01","01","11","01","01","3000","SERVICIOS GENERALES","20000.0","0.0","20000.0","0.0","0.0","0.0","0.0","20000.0"],
["A00","100","01","03","01","01","01","01","11","01","01","3300","SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS","20000.0","0.0","20000.0","0.0","0.0","0.0","0.0","20000.0"],
["A00","100","01","03","01","01","01","01","11","01","01","3360","Servicios de apoyo administrativo, traducciÃ³n, fotocopiado e impresiÃ³n","20000.0","0.0","20000.0","0.0","0.0","0.0","0.0","20000.0"],
["A00","100","01","03","01","01","01","01","11","01","01","3363","Servicios de Impresiones de documentos oficiales","20000.0","0.0","20000.0","0.0","0.0","0.0","0.0","20000.0"],
["A00","100","01","03","01","01","01","01","11","01","01","4000","TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS","9000000.0","-8265842.8","734157.2","0.0","2273.0","734157.2","731884.1","0.0"],
["A00","100","01","03","01","01","01","01","11","01","01","4400","AYUDAS SOCIALES","9000000.0","-8265842.8","734157.2","0.0","2273.0","734157.2","731884.1","0.0"],
["A00","100","01","03","01","01","01","01","11","01","01","4410","Ayudas sociales a personas","9000000.0","-8265842.8","734157.2","0.0","2273.0","734157.2","731884.1","0.0"],
["A00","100","01","03","01","01","01","01","11","01","01","4411","Cooperaciones y ayudas","9000000.0","-8265842.8","734157.2","0.0","2273.0","734157.2","731884.1","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1000","SERVICIOS PERSONALES","9117065.0","-2252788.8","6864276.2","0.0","0.0","6864276.2","6864276.2","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1100","REMUNERACIONES AL PERSONAL DE CARÃTER PERMANENTE","5540185.8","-1847678.7","3692507.0","0.0","0.0","3692507.0","3692507.0","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1110","Dietas","1435980.0","0.0","1435980.0","0.0","0.0","1435980.0","1435980.0","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1111","Dietas","1435980.0","0.0","1435980.0","0.0","0.0","1435980.0","1435980.0","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1130","Sueldos base al personal permanente","4104205.8","-1847678.7","2256527.0","0.0","0.0","2256527.0","2256527.0","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1131","Sueldo base","4104205.8","-1847678.7","2256527.0","0.0","0.0","2256527.0","2256527.0","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","3576879.3","-412062.2","3164817.1","0.0","0.0","3164817.1","3164817.1","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1310","Primas por aÃ±os de servicio efectivos prestados","0.0","3235.2","3235.2","0.0","0.0","3235.2","3235.2","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1311","Prima por aÃ±o de servicio","0.0","3235.2","3235.2","0.0","0.0","3235.2","3235.2","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1320","Primas de vacaciones, dominical y gratificaciÃ³n de fin de aÃ±o","170200.4","-396273.2","773927.3","0.0","0.0","773927.3","773927.3","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1321","Prima vacacional","347578.1","-129458.8","218119.3","0.0","0.0","218119.3","218119.3","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1322","Aguinaldo","822622.3","-266814.3","555808.0","0.0","0.0","555808.0","555808.0","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1340","Compensaciones","2406678.8","-19024.2","2387654.6","0.0","0.0","2387654.6","2387654.6","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1341","CompensaciÃ³n","2165172.5","-85912.3","2079260.2","0.0","0.0","2079260.2","2079260.2","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1345","GratificaciÃ³n","241506.4","66888.1","308394.4","0.0","0.0","308394.4","308394.4","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1500","OTRA PRESTACIONES SOCIALES Y ECONOMICAS","0.0","6952.1","6952.1","0.0","0.0","6952.1","6952.1","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1540","Prestaciones contractuales","0.0","2901.1","2901.1","0.0","0.0","2901.1","2901.1","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1541","Becas para hijos de trabajadores sindicalizados","0.0","1248.0","1248.0","0.0","0.0","1248.0","1248.0","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1544","DÃ-a del maestro y del servidor publico","0.0","1653.1","1653.1","0.0","0.0","1653.1","1653.1","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1590","Otras prestaciones sociales y econÃ³micas","0.0","4051.0","4051.0","0.0","0.0","4051.0","4051.0","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","1595","Despensa","0.0","4051.0","4051.0","0.0","0.0","4051.0","4051.0","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","2000","MATERIALES Y SUMINISTROS","1267360.0","-341527.9","925832.2","0.0","0.0","61142.0","761857.2","700715.3","-163974.9"],
["A00","100","01","03","01","01","01","01","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES","625000.0","-519304.8","105695.2","0.0","0.0","17113.7","78448.3","61334.7","-27246.9"],
["A00","100","01","03","01","01","01","01","15","01","01","2110","Materiales, Ãtiles y equipos menores de oficina","350000.0","-269089.4","80910.7","0.0","0.0","15374.8","63622.3","48247.5","-17288.3"],
["A00","100","01","03","01","01","01","01","15","01","01","2111","Materiales y Ãtiles de oficina","200000.0","-137991.9","62008.2","0.0","0.0","9333.1","46935.7","37602.6","-15072.5"],
["A00","100","01","03","01","01","01","01","15","01","01","2112","Enseres de oficina","150000.0","-131097.5","18902.5","0.0","0.0","6041.8","16686.7","10644.9","-2215.9"],
["A00","100","01","03","01","01","01","01","15","01","01","2140","Materiales Ãtiles y equipos menores de tecnologÃ­a-de la informaciÃ³n y comÃ©n","175000.0","-171056.0","3944.0","0.0","0.0","3944.0","3944.0","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","2141","Materiales y Ãtiles para el procesamiento en equipos y bienes informÃ¡ticos","175000.0","-171056.0","3944.0","0.0","0.0","3944.0","3944.0","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","2150","Material impreso e informaciÃ³n digital","0.0","65.0","65.0","0.0","0.0","65.0","65.0","0.0"],
["A00","100","01","03","01","01","01","01","15","01","01","2151","Material de informaciÃ³n","0.0","65.0","65.0","0.0","0.0","65.0","65.0","0.0"],
["A00","10
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[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"2900"| "HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"| "75000.0"| "-48284.8"| "26715.2"| "0.0"| "788.8"| "21969.2"| "21180.4"| "-4746.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"2910"| "Herramientas menores"| "0.0"| "989.0"| "989.0"| "0.0"| "0.0"| "989.0"| "989.0"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"2911"| "Refacciones, accesorios y herramientas"| "0.0"| "989.0"| "989.0"| "0.0"| "0.0"| "989.0"| "989.0"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"2920"| "Refacciones y accesorios menores de edificios"| "0.0"| "3195.0"| "3195.0"| "0.0"| "788.8"| "2818.0"| "2029.2"| "-377.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"2921"| "Refacciones y accesorios menores de edificios"| "0.0"| "3195.0"| "3195.0"| "0.0"| "788.8"| "2818.0"| "2029.2"| "-377.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"2940"| "Refacciones y accesorios menores de equipo de computo y tecnologÃ-as de la i"| "0.0"| "409.8"| "409.8"| "0.0"| "0.0"| "409.8"| "409.8"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"2941"| "Refacciones y accesorios para equipo de computo"| "0.0"| "409.8"| "409.8"| "0.0"| "0.0"| "409.8"| "409.8"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"2960"| "Refacciones y accesorios menores para equipo de transporte"| "0.0"| "17128.0"| "17128.0"| "0.0"| "0.0"| "15040.0"| "15040.0"| "-2088.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"2961"| "Refacciones y accesorios menores para equipo de transporte"| "0.0"| "17128.0"| "17128.0"| "0.0"| "0.0"| "15040.0"| "15040.0"| "-2088.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"2990"| "Refacciones y accesorios menores otros bienes muebles"| "75000.0"| "-70006.6"| "4993.4"| "0.0"| "0.0"| "2712.4"| "2712.4"| "-2281.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"2992"| "Otros enseres"| "75000.0"| "-70006.6"| "4993.4"| "0.0"| "0.0"| "2712.4"| "2712.4"| "-2281.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| "3000"| ""|"SERVICIOS GENERALES"| "0.0"| "310709.7"| "310709.7"| "0.0"| "16077.8"| "308696.5"| "292618.7"| "-2013.2"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3100"| "SERVICIOS BASICOS"| "0.0"| "4394.0"| "4394.0"| "0.0"| "557.0"| "4394.0"| "3837.0"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3140"| "TelefonÃ-a tradicional"| "0.0"| "2176.0"| "2176.0"| "0.0"| "557.0"| "2176.0"| "1619.0"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3141"| "Servicio de telefonÃ-a convencional"| "0.0"| "2176.0"| "2176.0"| "0.0"| "557.0"| "2176.0"| "1619.0"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3150"| "TelefonÃ-a celular"| "0.0"| "2218.0"| "2218.0"| "0.0"| "0.0"| "2218.0"| "2218.0"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3151"| "Servicio de telefonÃ-a celular"| "0.0"| "2218.0"| "2218.0"| "0.0"| "0.0"| "2218.0"| "2218.0"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3200"| "SERVICIOS DE ARRENDAMIENTO"| "0.0"| "1392.0"| "1392.0"| "0.0"| "0.0"| "1392.0"| "1392.0"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3260"| "Arrendamiento de maquinaria, otros equipos y herramientas"| "0.0"| "1392.0"| "1392.0"| "0.0"| "0.0"| "1392.0"| "1392.0"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3261"| "Arrendamiento de maquinaria y equipo"| "0.0"| "1392.0"| "1392.0"| "0.0"| "0.0"| "1392.0"| "1392.0"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3300"| "SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"| "0.0"| "91515.1"| "91515.1"| "0.0"| "0.0"| "91515.1"| "91515.1"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3340"| "Servicios de capacitaciÃn"| "0.0"| "66700.0"| "66700.0"| "0.0"| "0.0"| "66700.0"| "66700.0"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3341"| "CapacitaciÃn"| "0.0"| "66700.0"| "66700.0"| "0.0"| "0.0"| "66700.0"| "66700.0"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3360"| "Servicios de apoyo administrativo, traducciÃn, fotocopiado e impresiÃn"| "0.0"| "21006.8"| "21006.8"| "0.0"| "0.0"| "21006.8"| "21006.8"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3361"| "Servicios de apoyo administrativo y fotocopiado"| "0.0"| "126.8"| "126.8"| "0.0"| "0.0"| "126.8"| "126.8"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3363"| "Servicios de Impresiones de documentos oficiales"| "0.0"| "20880.0"| "20880.0"| "0.0"| "0.0"| "20880.0"| "20880.0"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3390"| "Servicios profesionales, cientÃ-ficos y tÃcnicos integrales"| "0.0"| "3808.3"| "3808.3"| "0.0"| "0.0"| "3808.3"| "3808.3"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3391"| "Servicios profesionales"| "0.0"| "3808.3"| "3808.3"| "0.0"| "0.0"| "3808.3"| "3808.3"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3400"| "SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES"| "0.0"| "3998.0"| "3998.0"| "0.0"| "0.0"| "3998.0"| "3998.0"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3470"| "Fletes y maniobras"| "0.0"| "3998.0"| "3998.0"| "0.0"| "0.0"| "3998.0"| "3998.0"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3471"| "Fletes y maniobras"| "0.0"| "3998.0"| "3998.0"| "0.0"| "0.0"| "3998.0"| "3998.0"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3500"| "SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"| "0.0"| "113744.1"| "113744.1"| "0.0"| "9048.0"| "111748.9"| "102700.9"| "-1995.2"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3550"| "ReparaciÃn y mantenimiento de equipo de transporte"| "0.0"| "113744.1"| "113744.1"| "0.0"| "9048.0"| "111748.9"| "102700.9"| "-1995.2"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3551"| "ReparaciÃn y mantenimiento de vehÃ-culos terrestres, aÃOreos y lacustres"| "0.0"| "113744.1"| "113744.1"| "0.0"| "9048.0"| "111748.9"| "102700.9"| "-1995.2"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3600"| "SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD"| "0.0"| "21988.4"| "21988.4"| "0.0"| "6472.8"| "21970.4"| "15497.6"| "-18.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3610"| "DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programas y"| "0.0"| "21988.4"| "21988.4"| "0.0"| "6472.8"| "21970.4"| "15497.6"| "-18.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3611"| "Gastos de publicidad y propaganda"| "0.0"| "21988.4"| "21988.4"| "0.0"| "6472.8"| "21970.4"| "15497.6"| "-18.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3800"| "SERVICIOS OFICIALES"| "0.0"| "55002.1"| "55002.1"| "0.0"| "0.0"| "55002.1"| "55002.1"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3820"| "Gastos de orden social y cultural"| "0.0"| "55002.1"| "55002.1"| "0.0"| "0.0"| "55002.1"| "55002.1"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3822"| "EspectÃculos cÃ-vicos y culturales"| "0.0"| "55002.1"| "55002.1"| "0.0"| "0.0"| "55002.1"| "55002.1"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3900"| "OTROS SERVICIOS GENERALES"| "0.0"| "18676.0"| "18676.0"| "0.0"| "0.0"| "18676.0"| "18676.0"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3990"| "Otros servicios generales"| "0.0"| "18676.0"| "18676.0"| "0.0"| "0.0"| "18676.0"| "18676.0"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"3992"| "Gastos de servicios menores"| "0.0"| "18676.0"| "18676.0"| "0.0"| "0.0"| "18676.0"| "18676.0"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| "5000"| ""|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"| "0.0"| "16898.7"| "16898.7"| "0.0"| "0.0"| "16898.7"| "16898.7"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"5100"| "MOBILIARIO Y EQUIPO DE ADMINISTRACION"| "0.0"| "16898.7"| "16898.7"| "0.0"| "0.0"| "16898.7"| "16898.7"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"5150"| "Equipo de computo y de tecnologÃ-a de la informaciÃn"| "0.0"| "16898.7"| "16898.7"| "0.0"| "0.0"| "16898.7"| "16898.7"| "0.0"
[""|"A00"| "100"| "01"| "03"| "01"| "01"| "01"| "01"| "15"| "01"| "01"| ""|"5151"| "Bienes informÃticos"| "0.0"| "16898.7"| "16898.7"| "0.0"| "0.0"| "16898.7"| "16898.7"| "0.0"
[""|"A00"| "100"| "04"| "02"| "01"| "01"| "01"| "04"| "15"| "01"| "01"| "1000"| ""|"SERVICIOS PERSONALES"| "515218.6"| "-453099.9"| "62118.7"| "0.0"| "0.0"| "62118.7"| "62118.7"| "0.0"
[""|"A00"| "100"| "04"| "02"| "01"| "01"| "01"| "04"| "15"| "01"| "01"| ""|"1100"| "REMUNERACIONES AL PERSONAL DE CARÃCTER PERMANENTE"| "225600.0"| "-185889.9"| "39710.1"| "0.0"| "0.0"| "39710.1"| "39710.1"| "0.0"
[""|"A00"| "100"| "04"| "02"| "01"| "01"| "01"| "04"| "15"| "01"| "01"| ""|"1130"| "Sueldos base al personal permanente"| "225600.0"| "-185889.9"| "39710.1"| "0.0"| "0.0"| "39710.1"| "39710.1"| "0.0"
[""|"A00"| "100"| "04"| "02"| "01"| "01"| "01"| "04"| "15"| "01"| "01"| ""|"1131"| "Sueldo base"| "225600.0"| "-185889.9"| "39710.1"| "0.0"| "0.0"| "39710.1"| "39710.1"| "0.0"
[""|"A00"| "100"| "04"| "02"| "01"| "01"| "01"| "04"| "15"| "01"| "01"| ""|"1300"| "REMUNERACIONES ADICIONALES Y ESPECIALES"| "289618.6"| "-267210.0"| "22408.6"| "0.0"| "0.0"| "22408.6"| "22408.6"| "0.0"
[""|"A00"| "100"| "04"| "02"| "01"| "01"| "01"| "04"| "15"| "01"| "01"| ""|"1320"| "Primas de vacaciones, dominical y gratificaciÃn de fin de aÃo"| "53165.8"| "-53165.8"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""|"A00"| "100"| "04"| "02"| "01"| "01"| "01"| "04"| "15"| "01"| "01"| ""|"1321"| "Prima vacacional"| "15460.5"| "-15460.5"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""|"A00"| "100"| "04"| "02"| "01"| "01"| "01"| "04"| "15"| "01"| "01"| ""|"1322"| "Aguinaldo"| "37705.3"| "-37705.3"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""|"A00"| "100"| "04"| "02"| "01"| "01"| "01"| "04"| "15"| "01"| "01"| ""|"1340"| "Compensaciones"| "236452.8"| "-214044.2"| "22408.6"| "0.0"| "0.0"| "22408.6"| "22408.6"| "0.0"
[""|"A00"| "100"| "04"| "02"| "01"| "01"| "01"| "04"| "15"| "01"| "01"| ""|"1341"| "CompensaciÃn"| "236452.8"| "-215315.9"| "21137.0"| "0.0"| "0.0"| "21137.0"| "21137.0"| "0.0"
[""|"A00"| "100"| "04"| "02"| "01"| "01"| "01"| "04"| "15"| "01"| "01"| ""|"1345"| "TratificaciÃn"| "0.0"| "1271.6"| "1271.6"| "0.0"| "0.0"| "1271.6"| "1271.6"| "0.0"
[""|"A00"| "100"| "04"| "02"| "01"| "01"| "01"| "04"| "15"| "01"| "01"| "4000"| ""|"TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS"| "11000000.0"| "2947102.2"| "13947102.2"| "0.0"| "0.0"| "13947102.2"| "13947102.2"| "0.0"
[""|"A00"| "100"| "04"| "02"| "01"| "01"| "01"| "04"| "15"| "01"| "01"| ""|"4300"| "SUBSIDIOS Y SUBVENCIONES"| "11000000.0"| "2947102.2"| "13947102.2"| "0.0"| "0.0"| "13947102.2"| "13947102.2"| "0.0"
[""|"A00"| "100"| "04"| "02"| "01"| "01"| "01"| "04"| "15"| "01"| "01"| ""|"4380"| "Subsidios a entidades federativas y municipios"| "11000000.0"| "2947102.2"| "13947102.2"| "0.0"| "0.0"| "13947102.2"| "13947102.2"| "0.0"
[""|"A00"| "100"| "04"| "02"| "01"| "01"| "01"| "04"| "15"| "01"| "01"| ""|"4383"| "Subsidios y apoyos"| "11000000.0"| "2947102.2"| "13947102.2"| "0.0"| "0.0"| "13947102.2"| "13947102.2"| "0.0"

["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1000"|"|"SERVICIOS PERSONALES"|"1299734.6"|"283711.6"|"1016023.0"|"0.0"|"0.0"|"1016023.0"|"1016023.0"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CAR TER PERMANENTE"|"713777.0"|"233558.5"|"480218.6"|"0.0"|"0.0"|"480218.6"|"480218.6"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"713777.0"|"233558.5"|"480218.6"|"0.0"|"0.0"|"480218.6"|"480218.6"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"713777.0"|"233558.5"|"480218.6"|"0.0"|"0.0"|"480218.6"|"480218.6"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"585957.5"|"50153.1"|"535804.5"|"0.0"|"0.0"|"535804.5"|"535804.5"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaci n de fin de a o"|"166313.2"|"95817.2"|"70496.0"|"0.0"|"0.0"|"70496.0"|"70496.0"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"48915.7"|"25708.8"|"23206.8"|"0.0"|"0.0"|"23206.8"|"23206.8"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"117397.5"|"70108.3"|"47289.2"|"0.0"|"0.0"|"47289.2"|"47289.2"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"419644.3"|"45664.1"|"465308.4"|"0.0"|"0.0"|"465308.4"|"465308.4"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1341"|"Compensaci n"|"419644.3"|"8214.4"|"411430.0"|"0.0"|"0.0"|"411430.0"|"411430.0"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1345"|"Gratificaci n"|"0.0"|"53878.5"|"53878.5"|"0.0"|"0.0"|"53878.5"|"53878.5"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2000"|"|"MATERIALES Y SUMINISTROS"|"180480.0"|"2576.0"|"177904.0"|"0.0"|"9884.5"|"107162.8"|"97278.3"|"70741.2"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"108684.0"|"33041.8"|"75642.2"|"0.0"|"4598.0"|"5765.8"|"1167.8"|"69876.4"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2110"|"Materiales,  tiles y equipos menores de oficina"|"66000.0"|"23146.0"|"42854.1"|"0.0"|"4598.0"|"4598.0"|"0.0"|"38256.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2111"|"Materiales y  tiles de oficina"|"51000.0"|"23146.0"|"27854.1"|"0.0"|"4407.3"|"4407.3"|"0.0"|"23446.8"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"15000.0"|"0.0"|"15000.0"|"0.0"|"190.8"|"190.8"|"0.0"|"14809.3"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2140"|"Materiales  tiles y equipos menores de tecnolog as de la informaci n y com n"|"30000.0"|"0.0"|"30000.0"|"0.0"|"0.0"|"480.0"|"480.0"|"29520.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2141"|"Materiales y  tiles para el procesamiento en equipos y bienes inform ticos"|"30000.0"|"0.0"|"30000.0"|"0.0"|"0.0"|"480.0"|"480.0"|"29520.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2150"|"Material impreso e informaci n digital"|"0.0"|"687.8"|"687.8"|"0.0"|"0.0"|"687.8"|"687.8"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2151"|"Material de informaci n"|"0.0"|"687.8"|"687.8"|"0.0"|"0.0"|"687.8"|"687.8"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"12684.0"|"10583.6"|"2100.4"|"0.0"|"0.0"|"0.0"|"0.0"|"2100.4"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"12684.0"|"10583.6"|"2100.4"|"0.0"|"0.0"|"0.0"|"0.0"|"2100.4"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"11316.0"|"10129.4"|"21445.4"|"0.0"|"1121.7"|"20580.7"|"19458.9"|"864.8"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"11316.0"|"9317.9"|"20633.9"|"0.0"|"727.3"|"19935.6"|"19208.3"|"698.3"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"11316.0"|"9317.9"|"20633.9"|"0.0"|"727.3"|"19935.6"|"19208.3"|"698.3"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentaci n"|"0.0"|"811.5"|"811.5"|"0.0"|"394.4"|"645.1"|"250.7"|"166.5"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentaci n"|"0.0"|"811.5"|"811.5"|"0.0"|"394.4"|"645.1"|"250.7"|"166.5"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2300"|"MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION"|"0.0"|"1990.0"|"1990.0"|"0.0"|"0.0"|"1990.0"|"1990.0"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2320"|"Insumos textiles adquiridos como materia prima"|"0.0"|"1990.0"|"1990.0"|"0.0"|"0.0"|"1990.0"|"1990.0"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2321"|"Materias primas textiles"|"0.0"|"1990.0"|"1990.0"|"0.0"|"0.0"|"1990.0"|"1990.0"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"60480.0"|"18346.4"|"78826.4"|"0.0"|"4164.8"|"78826.4"|"74661.6"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"60480.0"|"18346.4"|"78826.4"|"0.0"|"4164.8"|"78826.4"|"74661.6"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"60480.0"|"18346.4"|"78826.4"|"0.0"|"4164.8"|"78826.4"|"74661.6"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"2576.0"|"2576.0"|"0.0"|"0.0"|"2576.0"|"2576.0"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3900"|"OTROS SERVICIOS GENERALES"|"0.0"|"2576.0"|"2576.0"|"0.0"|"0.0"|"2576.0"|"2576.0"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3990"|"Otros servicios generales"|"0.0"|"2576.0"|"2576.0"|"0.0"|"0.0"|"2576.0"|"2576.0"|"0.0"
["A00"|"101"|"01"|"03"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3992"|"Gastos de servicios menores"|"0.0"|"2576.0"|"2576.0"|"0.0"|"0.0"|"2576.0"|"2576.0"|"0.0"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"170160.0"|"39771.6"|"130388.4"|"0.0"|"11983.0"|"28751.1"|"16768.1"|"101637.3"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"70000.0"|"8975.8"|"61024.2"|"0.0"|"4837.4"|"9477.4"|"4640.0"|"51546.8"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2110"|"Materiales,  tiles y equipos menores de oficina"|"40000.0"|"1009.2"|"38990.8"|"0.0"|"4721.4"|"4721.4"|"0.0"|"34269.4"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2111"|"Materiales y  tiles de oficina"|"40000.0"|"1124.0"|"38876.0"|"0.0"|"4606.6"|"4606.6"|"0.0"|"34269.4"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"0.0"|"114.8"|"114.8"|"0.0"|"114.8"|"114.8"|"0.0"|"0.0"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2140"|"Materiales  tiles y equipos menores de tecnolog as de la informaci n y com n"|"30000.0"|"12606.6"|"17393.4"|"0.0"|"116.0"|"116.0"|"0.0"|"17277.4"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2141"|"Materiales y  tiles para el procesamiento en equipos y bienes inform ticos"|"30000.0"|"12606.6"|"17393.4"|"0.0"|"116.0"|"116.0"|"0.0"|"17277.4"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"0.0"|"4640.0"|"4640.0"|"0.0"|"0.0"|"4640.0"|"4640.0"|"0.0"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"0.0"|"4640.0"|"4640.0"|"0.0"|"0.0"|"4640.0"|"4640.0"|"0.0"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"6957.4"|"6957.4"|"0.0"|"0.0"|"6957.4"|"6957.4"|"0.0"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"6957.4"|"6957.4"|"0.0"|"0.0"|"6957.4"|"6957.4"|"0.0"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"6957.4"|"6957.4"|"0.0"|"0.0"|"6957.4"|"6957.4"|"0.0"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2300"|"MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION"|"0.0"|"2018.4"|"2018.4"|"0.0"|"0.0"|"1009.2"|"1009.2"|"1009.2"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2370"|"Productos de cuero, piel, pl stico y hule adquiridos como materia prima"|"0.0"|"2018.4"|"2018.4"|"0.0"|"0.0"|"1009.2"|"1009.2"|"1009.2"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2371"|"Productos de cuero, piel, pl stico y hule adquiridos como materia prima"|"0.0"|"2018.4"|"2018.4"|"0.0"|"0.0"|"1009.2"|"1009.2"|"1009.2"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2400"|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|"20000.0"|"0.0"|"20000.0"|"0.0"|"0.0"|"1456.7"|"1456.7"|"18543.3"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2480"|"Materiales complementarios"|"20000.0"|"0.0"|"20000.0"|"0.0"|"0.0"|"1456.7"|"1456.7"|"18543.3"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2482"|"Material de sealizaci n"|"20000.0"|"0.0"|"20000.0"|"0.0"|"0.0"|"1456.7"|"1456.7"|"18543.3"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"20160.0"|"7145.6"|"13014.4"|"0.0"|"0.0"|"2305.0"|"2305.0"|"10709.4"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"20160.0"|"7145.6"|"13014.4"|"0.0"|"0.0"|"2305.0"|"2305.0"|"10709.4"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"20160.0"|"7145.6"|"13014.4"|"0.0"|"0.0"|"2305.0"|"2305.0"|"10709.4"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2700"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|"30000.0"|"15938.4"|"14061.6"|"0.0"|"7145.6"|"7145.6"|"0.0"|"6916.0"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2710"|"Vestuario y uniformes"|"0.0"|"7145.6"|"7145.6"|"0.0"|"7145.6"|"7145.6"|"0.0"|"0.0"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2711"|"Vestuario y uniformes"|"0.0"|"7145.6"|"7145.6"|"0.0"|"7145.6"|"7145.6"|"0.0"|"0.0"
["A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2720"|"Prendas de seguridad y protecci n personal"|"30000.0"|"23084.0"|"6916.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"6916.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|" ""|"2721"|"Prendas de seguridad y protecci3n personal"|"30000.0"|" "-23084.0"|"6916.0"|"0.0"|"0.0"|"0.0"|"0.0"|" "-6916.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|" ""|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"30000.0"|" "-16687.6"|"13312.4"|"0.0"|"0.0"|"399.8"|"399.8"|" "-12912.6"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|" ""|"2960"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"399.8"|"399.8"|"0.0"|"0.0"|"399.8"|"399.8"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|" ""|"2961"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"399.8"|"399.8"|"0.0"|"0.0"|"399.8"|"399.8"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|" ""|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"30000.0"|" "-17087.4"|"12912.6"|"0.0"|"0.0"|"0.0"|"0.0"|" "-12912.6"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|" ""|"2992"|"Otros enseres"|"30000.0"|" "-17087.4"|"12912.6"|"0.0"|"0.0"|"0.0"|"0.0"|" "-12912.6"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"5440.4"|"5440.4"|"0.0"|"4988.0"|"5440.4"|"452.4"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"0.0"|"4988.0"|"4988.0"|"0.0"|"4988.0"|"4988.0"|"0.0"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3550"|"Reparaci3n y mantenimiento de equipo de transporte"|"0.0"|"4988.0"|"4988.0"|"0.0"|"4988.0"|"4988.0"|"0.0"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3551"|"Reparaci3n y mantenimiento de veh3culos terrestres, a3reos y lacustres"|"0.0"|"4988.0"|"4988.0"|"0.0"|"4988.0"|"4988.0"|"0.0"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3600"|"SERVICIOS DE COMUNICACI3N SOCIAL Y PUBLICIDAD"|"0.0"|"452.4"|"452.4"|"0.0"|"0.0"|"452.4"|"452.4"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3610"|"Difusi3n por radio, televisi3n y otros medios de mensajes sobre programas y"|"0.0"|"452.4"|"452.4"|"0.0"|"0.0"|"452.4"|"452.4"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3611"|"Gastos de publicidad y propaganda"|"0.0"|"452.4"|"452.4"|"0.0"|"0.0"|"452.4"|"452.4"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"0.0"|"120729.1"|"120729.1"|"0.0"|"0.0"|"120729.1"|"120729.1"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CAR3CTER PERMANENTE"|"0.0"|"82547.2"|"82547.2"|"0.0"|"0.0"|"82547.2"|"82547.2"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"0.0"|"82547.2"|"82547.2"|"0.0"|"0.0"|"82547.2"|"82547.2"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"1131"|"Sueldo base"|"0.0"|"82547.2"|"82547.2"|"0.0"|"0.0"|"82547.2"|"82547.2"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"0.0"|"38181.9"|"38181.9"|"0.0"|"0.0"|"38181.9"|"38181.9"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaci3n de fin de a3o"|"0.0"|"3438.2"|"3438.2"|"0.0"|"0.0"|"3438.2"|"3438.2"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"0.0"|"3438.2"|"3438.2"|"0.0"|"0.0"|"3438.2"|"3438.2"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"1340"|"Compensaciones"|"0.0"|"34743.7"|"34743.7"|"0.0"|"0.0"|"34743.7"|"34743.7"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"1341"|"Compensaci3n"|"0.0"|"27496.0"|"27496.0"|"0.0"|"0.0"|"27496.0"|"27496.0"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"1345"|"Gratificaci3n"|"0.0"|"7247.7"|"7247.7"|"0.0"|"0.0"|"7247.7"|"7247.7"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"0.0"|"11247.2"|"11247.2"|"0.0"|"0.0"|"11247.2"|"11247.2"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2500"|"PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO"|"0.0"|"11247.2"|"11247.2"|"0.0"|"0.0"|"11247.2"|"11247.2"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2530"|"Medicinas y productos farmac3uticos"|"0.0"|"6249.2"|"6249.2"|"0.0"|"0.0"|"6249.2"|"6249.2"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2531"|"Medicinas y productos farmac3uticos"|"0.0"|"6249.2"|"6249.2"|"0.0"|"0.0"|"6249.2"|"6249.2"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2540"|"Materiales, accesorios y suministros m3dicos"|"0.0"|"4998.0"|"4998.0"|"0.0"|"0.0"|"4998.0"|"4998.0"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"2541"|"Materiales, accesorios y suministros m3dicos"|"0.0"|"4998.0"|"4998.0"|"0.0"|"0.0"|"4998.0"|"4998.0"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"23084.0"|"23084.0"|"0.0"|"0.0"|"23084.0"|"23084.0"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"0.0"|"23084.0"|"23084.0"|"0.0"|"0.0"|"23084.0"|"23084.0"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"3550"|"Reparaci3n y mantenimiento de equipo de transporte"|"0.0"|"23084.0"|"23084.0"|"0.0"|"0.0"|"23084.0"|"23084.0"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"01"|"3551"|"Reparaci3n y mantenimiento de veh3culos terrestres, a3reos y lacustres"|"0.0"|"23084.0"|"23084.0"|"0.0"|"0.0"|"23084.0"|"23084.0"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"1000"|"SERVICIOS PERSONALES"|"1315935.4"|"2122444.2"|"0.0"|"0.0"|"2122444.2"|"2122444.2"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"1100"|"REMUNERACIONES AL PERSONAL DE CAR3CTER PERMANENTE"|"991714.1"|"325445.3"|"1317159.4"|"0.0"|"0.0"|"1317159.4"|"1317159.4"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"1130"|"Sueldos base al personal permanente"|"991714.1"|"325445.3"|"1317159.4"|"0.0"|"0.0"|"1317159.4"|"1317159.4"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"1131"|"Sueldo base"|"991714.1"|"325445.3"|"1317159.4"|"0.0"|"0.0"|"1317159.4"|"1317159.4"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"324221.3"|"481063.5"|"805284.8"|"0.0"|"0.0"|"805284.8"|"805284.8"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"1320"|"Primas de vacaciones, dominical y gratificaci3n de fin de a3o"|"231073.7"|"98075.0"|"329148.7"|"0.0"|"0.0"|"329148.7"|"329148.7"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"1321"|"Prima vacacional"|"67962.9"|"28832.3"|"96795.2"|"0.0"|"0.0"|"96795.2"|"96795.2"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"1322"|"Aguinaldo"|"163110.9"|"69242.6"|"232353.5"|"0.0"|"0.0"|"232353.5"|"232353.5"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"1340"|"Compensaciones"|"93147.6"|"382988.5"|"476136.1"|"0.0"|"0.0"|"476136.1"|"476136.1"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"1341"|"Compensaci3n"|"64800.0"|"338951.3"|"403751.3"|"0.0"|"0.0"|"403751.3"|"403751.3"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"1345"|"Gratificaci3n"|"28347.6"|"44037.2"|"72384.8"|"0.0"|"0.0"|"72384.8"|"72384.8"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"2000"|"MATERIALES Y SUMINISTROS"|"665000.0"|"724198.8"|"1389198.8"|"0.0"|"0.0"|"863191.4"|"1389198.8"|"526007.4"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"2500"|"PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO"|"40000.0"|"5077.3"|"45077.3"|"0.0"|"0.0"|"45077.3"|"45077.3"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"2530"|"Medicinas y productos farmac3uticos"|"40000.0"|"25394.6"|"14605.4"|"0.0"|"0.0"|"14605.4"|"14605.4"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"2531"|"Medicinas y productos farmac3uticos"|"40000.0"|"25394.6"|"14605.4"|"0.0"|"0.0"|"14605.4"|"14605.4"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"2540"|"Materiales, accesorios y suministros m3dicos"|"0.0"|"30471.9"|"30471.9"|"0.0"|"0.0"|"30471.9"|"30471.9"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"2541"|"Materiales, accesorios y suministros m3dicos"|"0.0"|"30471.9"|"30471.9"|"0.0"|"0.0"|"30471.9"|"30471.9"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"450000.0"|"30950.4"|"480950.4"|"0.0"|"0.0"|"46220.3"|"480950.4"|"434730.1"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"2610"|"Combustibles, lubricantes y aditivos"|"450000.0"|"30950.4"|"480950.4"|"0.0"|"0.0"|"46220.3"|"480950.4"|"434730.1"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"2611"|"Combustibles, lubricantes y aditivos"|"450000.0"|"30950.4"|"480950.4"|"0.0"|"0.0"|"46220.3"|"480950.4"|"434730.1"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"2700"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|"150000.0"|"649371.1"|"799371.1"|"0.0"|"0.0"|"799371.1"|"799371.1"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"2710"|"Vestuario y uniformes"|"150000.0"|"50414.0"|"99586.0"|"0.0"|"0.0"|"99586.0"|"99586.0"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"2711"|"Vestuario y uniformes"|"150000.0"|"50414.0"|"99586.0"|"0.0"|"0.0"|"99586.0"|"99586.0"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"2720"|"Prendas de seguridad y protecci3n personal"|"0.0"|"699785.1"|"699785.1"|"0.0"|"0.0"|"699785.1"|"699785.1"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"2721"|"Prendas de seguridad y protecci3n personal"|"0.0"|"699785.1"|"699785.1"|"0.0"|"0.0"|"699785.1"|"699785.1"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"25000.0"|"38800.0"|"63800.0"|"0.0"|"0.0"|"17600.0"|"63800.0"|"46200.0"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"2960"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"63800.0"|"63800.0"|"0.0"|"0.0"|"17600.0"|"63800.0"|"46200.0"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"2961"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"63800.0"|"63800.0"|"0.0"|"0.0"|"17600.0"|"63800.0"|"46200.0"|"0.0"

[""|"A00"|"105"|"01"|"07"|"02"|"01"|"03"|"03"|"15"|"01"|"02"|"2970"|"Refacciones y accesorios menores de equipo de defensa y seguridad"|"25000.0"|"25000.0"|"25000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["A00","105","01","07","02","01","03","03","25","01","02"],["2971"],"ArtÃ-culos para la extinciciÃn de incendios","25000.0","-25000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["A00","105","01","07","02","01","03","03","25","01","02"],"3000"],["SERVICIOS GENERALES","250000.0","-103882.1","146117.9","0.0","12080.8","146117.9","134037.2","0.0"]

["A00","105","01","07","02","01","03","03","25","01","02"],["3500"],"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO O CONSERVACION","250000.0","-103882.1","146117.9","0.0","12080.8","146117.9","134037.2","0.0"]

["A00","105","01","07","02","01","03","03","25","01","02"],["3550"],"ReparaciÃn y mantenimiento de equipo de transporte","250000.0","-103882.1","146117.9","0.0","12080.8","146117.9","134037.2","0.0"]

["A00","105","01","07","02","01","03","03","25","01","02"],["3551"],"ReparaciÃn y mantenimiento de vehÃ-culos terrestres, aÃreos y lacustres","250000.0","-103882.1","146117.9","0.0","12080.8","146117.9","134037.2","0.0"]

["A00","105","01","07","02","01","03","03","25","01","02"],"5000"],["BIENES MUEBLES, INMUEBLES E INTANGIBLES","0.0","2494704.0","2494704.0","0.0","2143704.0","2494704.0","351000.0","0.0"]

["A00","105","01","07","02","01","03","03","25","01","02"],["5400"],"VEHICULOS Y EQUIPO DE TRANSPORTE","0.0","2420000.0","2420000.0","0.0","2069000.0","2420000.0","351000.0","0.0"]

["A00","105","01","07","02","01","03","03","25","01","02"],["5410"],"VehÃ-culos y equipo terrestre","0.0","2420000.0","2420000.0","0.0","2069000.0","2420000.0","351000.0","0.0"]

["A00","105","01","07","02","01","03","03","25","01","02"],["5411"],"VehÃ-culos y equipo de transporte terrestre","0.0","2420000.0","2420000.0","0.0","2069000.0","2420000.0","351000.0","0.0"]

["A00","105","01","07","02","01","03","03","25","01","02"],["5600"],"MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS","0.0","74704.0","74704.0","0.0","74704.0","74704.0","0.0","0.0"]

["A00","105","01","07","02","01","03","03","25","01","02"],["5690"],"Otros equipos","0.0","74704.0","74704.0","0.0","74704.0","74704.0","0.0","0.0"]

["A00","105","01","07","02","01","03","03","25","01","02"],["5691"],"Instrumentos y aparatos especializados y de precisiÃn","0.0","74704.0","74704.0","0.0","74704.0","74704.0","0.0","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01"],"1000"],["SERVICIOS PERSONALES","540668.6","147675.1","688343.8","0.0","0.0","688343.8","0.0","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01"],"1100"],["REMUNERACIONES AL PERSONAL DE CARÃTER PERMANENTE","227346.7","44557.7","271904.4","0.0","0.0","271904.4","271904.4","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01"],"1130"],["Sueldos base al personal permanente","227346.7","44557.7","271904.4","0.0","0.0","271904.4","271904.4","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01"],"1131"],["Sueldo base","227346.7","44557.7","271904.4","0.0","0.0","271904.4","271904.4","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01"],"1300"],["REMUNERACIONES ADICIONALES Y ESPECIALES","313321.9","103117.4","416439.4","0.0","0.0","416439.4","416439.4","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01"],"1320"],["Primas de vacaciones, dominical y gratificaciÃn de fin de aÃo","52972.8","10771.0","63743.8","0.0","0.0","63743.8","63743.8","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01"],"1321"],["Prima vacacional","15580.2","3167.9","18748.2","0.0","0.0","18748.2","18748.2","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01"],"1322"],["Aguinaldo","37392.6","7603.0","44995.6","0.0","0.0","44995.6","44995.6","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01"],"1340"],["Compensaciones","260349.1","92346.5","352695.6","0.0","0.0","352695.6","352695.6","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01"],"1341"],["CompensaciÃn","260349.1","59696.9","320046.0","0.0","0.0","320046.0","320046.0","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01"],"1345"],["GratificaciÃn","0.0","32649.6","32649.6","0.0","0.0","32649.6","32649.6","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01"],"2000"],["MATERIALES Y SUMINISTROS","70160.0","-7816.1","62343.9","0.0","4551.8","33497.8","28946.0","-28846.2"]

["A00","122","01","08","04","01","01","01","15","01","01"],"2100"],["MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES","50000.0","-19662.3","30337.7","0.0","0.0","1491.6","1491.6","0.0","-28846.2"]

["A00","122","01","08","04","01","01","01","15","01","01"],"2110"],["Materiales, Ãtiles y equipos menores de oficina","25000.0","-17489.9","7510.1","0.0","0.0","1491.6","1491.6","0.0","-6018.5"]

["A00","122","01","08","04","01","01","01","15","01","01"],"2111"],["Materiales y Ãtiles de oficina","0.0","3244.8","3244.8","0.0","0.0","1491.6","1491.6","0.0","-1753.2"]

["A00","122","01","08","04","01","01","01","15","01","01"],"2112"],["Enseres de oficina","25000.0","-20734.6","4265.4","0.0","0.0","0.0","0.0","-4265.4"]

["A00","122","01","08","04","01","01","01","15","01","01"],"2120"],["Materiales y Ãtiles de impresiÃn y reproducciÃn","10000.0","0.0","10000.0","0.0","0.0","0.0","0.0","-10000.0"]

["A00","122","01","08","04","01","01","01","15","01","01"],"2121"],["Material y Ãtiles de imprenta y reproducciÃn","10000.0","0.0","10000.0","0.0","0.0","0.0","0.0","-10000.0"]

["A00","122","01","08","04","01","01","01","15","01","01"],"2140"],["Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃn y comÃn","15000.0","-2172.4","12827.6","0.0","0.0","0.0","0.0","-12827.6"]

["A00","122","01","08","04","01","01","01","15","01","01"],"2141"],["Materiales y Ãtiles para el procesamiento en equipos y bienes informÃticos","15000.0","-2172.4","12827.6","0.0","0.0","0.0","0.0","-12827.6"]

["A00","122","01","08","04","01","01","01","15","01","01"],"2600"],["COMBUSTIBLES, LUBRICANTES Y ADITIVOS","20160.0","11846.2","32006.2","0.0","3060.2","32006.2","28946.0","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01"],"2610"],["Combustibles, lubricantes y aditivos","20160.0","11846.2","32006.2","0.0","3060.2","32006.2","28946.0","0.0"]

["A00","122","01","08","04","01","01","01","15","01","01"],"2611"],["Combustibles, lubricantes y aditivos","20160.0","11846.2","32006.2","0.0","3060.2","32006.2","28946.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1000"],["SERVICIOS PERSONALES","718629.5","2158146.4","2876775.9","0.0","0.0","2876775.9","2876775.9","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1100"],["REMUNERACIONES AL PERSONAL DE CARÃTER PERMANENTE","438415.9","1285708.9","1724124.8","0.0","0.0","1724124.8","1724124.8","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1130"],["Sueldos base al personal permanente","438415.9","1285708.9","1724124.8","0.0","0.0","1724124.8","1724124.8","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1131"],["Sueldo base","438415.9","1226308.9","1664724.8","0.0","0.0","1664724.8","1664724.8","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1132"],["Otro sueldo magisterio","0.0","59400.0","59400.0","0.0","0.0","59400.0","59400.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1300"],["OTRA PRESTACIONES ADICIONALES Y ESPECIALES","280213.6","866437.9","1146651.5","0.0","0.0","1146651.5","1146651.5","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1310"],["Primas por aÃos de servicio efectivos prestados","0.0","2834.8","2834.8","0.0","0.0","2834.8","2834.8","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1311"],["Prima por aÃo de servicio","0.0","2834.8","2834.8","0.0","0.0","2834.8","2834.8","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1320"],["Primas de vacaciones, dominical y gratificaciÃn de fin de aÃo","106410.2","351106.0","457516.2","0.0","0.0","457516.2","457516.2","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1321"],["Prima vacacional","34302.3","102127.1","136429.4","0.0","0.0","136429.4","136429.4","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1322"],["Aguinaldo","72107.9","248978.9","321086.7","0.0","0.0","321086.7","321086.7","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1340"],["Compensaciones","173803.4","512497.1","686300.5","0.0","0.0","686300.5","686300.5","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1341"],["CompensaciÃn","166483.4","456192.5","622675.9","0.0","0.0","622675.9","622675.9","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1345"],["GratificaciÃn","7320.0","56304.6","63624.6","0.0","0.0","63624.6","63624.6","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1500"],["OTRA PRESTACIONES SOCIALES Y ECONOMICAS","0.0","5999.6","5999.6","0.0","0.0","5999.6","5999.6","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1540"],["Prestaciones contractuales","0.0","2585.3","2585.3","0.0","0.0","2585.3","2585.3","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1541"],["Becas para hijos de trabajadores sindicalizados","0.0","1040.0","1040.0","0.0","0.0","1040.0","1040.0","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1544"],["DÃa del maestro y del servidor publico","0.0","1545.3","1545.3","0.0","0.0","1545.3","1545.3","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1590"],["Otras prestaciones sociales y econÃmicas","0.0","3414.2","3414.2","0.0","0.0","3414.2","3414.2","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"1595"],["Despensa","0.0","3414.2","3414.2","0.0","0.0","3414.2","3414.2","0.0"]

["A00","142","02","04","01","01","01","01","15","01","01"],"2000"],["MATERIALES Y SUMINISTROS","170160.0","-50527.7","119632.3","0.0","0.0","8270.6","106020.6","97750.0","-13611.7"]

["A00","142","02","04","01","01","01","01","15","01","01"],"2100"],["MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES","70000.0","-60654.4","9345.6","0.0","0.0","6111.1","6285.1","174.0","-3060.5"]

["A00","142","02","04","01","01","01","01","15","01","01"],"2110"],["Materiales, Ãtiles y equipos menores de oficina","40000.0","-32248.7","7751.3","0.0","0.0","6111.1","6285.1","174.0","-1466.2"]

["A00","142","02","04","01","01","01","01","15","01","01"],"2111"],["Materiales y Ãtiles de oficina","40000.0","-32248.7","7751.3","0.0","0.0","6111.1","6285.1","174.0","-1466.2"]

["A00","142","02","04","01","01","01","01","15","01","01"],"2140"],["Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃn y comÃn","30000.0","-28405.7","1594.3","0.0","0.0","0.0","0.0","-1594.3"]

["A00","142","02","04","01","01","01","01","15","01","01"],"2141"],["Materiales y Ãtiles para el procesamiento en equipos y bienes informÃticos","30000.0","-28405.7","1594.3","0.0","0.0","0.0","0.0","-1594.3"]

["A00","142","02","04","01","01","01","01","15","01","01"],"2200"],["ALIMENTOS Y UTENSILIOS","0.0","4057.7","4057.7","0.0","0.0","4057.7","4057.7","0.0"]

[illegible]

["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"254472.5"|"94357.1"|"160115.4"|"0.0"|"0.0"|"160115.4"|"160115.4"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"254472.5"|"94357.1"|"160115.4"|"0.0"|"0.0"|"160115.4"|"160115.4"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"372668.7"|"185757.7"|"186911.0"|"0.0"|"0.0"|"186911.0"|"186911.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃ³n de fin de aÃ±o"|"59293.2"|"10770.9"|"48522.3"|"0.0"|"0.0"|"48522.3"|"48522.3"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"17439.2"|"3167.9"|"14271.3"|"0.0"|"0.0"|"14271.3"|"14271.3"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"41854.0"|"7603.0"|"34251.0"|"0.0"|"0.0"|"34251.0"|"34251.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"313375.4"|"174986.8"|"138388.7"|"0.0"|"0.0"|"138388.7"|"138388.7"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"1341"|"CompensaciÃ³n"|"313375.4"|"174986.8"|"138388.7"|"0.0"|"0.0"|"138388.7"|"138388.7"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"70160.0"|"11600.0"|"58560.0"|"0.0"|"1174.0"|"19980.2"|"18806.2"|"38579.8"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"50000.0"|"17600.0"|"32400.0"|"0.0"|"0.0"|"0.0"|"0.0"|"32400.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"15000.0"|"11600.0"|"3400.0"|"0.0"|"0.0"|"0.0"|"0.0"|"3400.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"15000.0"|"11600.0"|"3400.0"|"0.0"|"0.0"|"0.0"|"0.0"|"3400.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃ­as de la informaciÃ³n y comÃ©n"|"15000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"15000.0"|"0.0"|"15000.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃ¡ticos"|"15000.0"|"0.0"|"15000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"15000.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2150"|"Material impreso e informaciÃ³n digital"|"20000.0"|"6000.0"|"14000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14000.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2151"|"Material de informaciÃ³n"|"20000.0"|"6000.0"|"14000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14000.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"6000.0"|"6000.0"|"0.0"|"0.0"|"6000.0"|"6000.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"6000.0"|"6000.0"|"0.0"|"0.0"|"6000.0"|"6000.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"6000.0"|"6000.0"|"0.0"|"0.0"|"6000.0"|"6000.0"|"0.0"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"20160.0"|"0.0"|"20160.0"|"0.0"|"1174.0"|"13980.2"|"12806.2"|"6179.8"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"20160.0"|"0.0"|"20160.0"|"0.0"|"1174.0"|"13980.2"|"12806.2"|"6179.8"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"20160.0"|"0.0"|"20160.0"|"0.0"|"1174.0"|"13980.2"|"12806.2"|"6179.8"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"723000.0"|"128968.1"|"594031.9"|"0.0"|"0.0"|"0.0"|"0.0"|"594031.9"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"723000.0"|"128968.1"|"594031.9"|"0.0"|"0.0"|"0.0"|"0.0"|"594031.9"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3840"|"Exposiciones"|"723000.0"|"128968.1"|"594031.9"|"0.0"|"0.0"|"0.0"|"0.0"|"594031.9"
["A00"|"149"|"03"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3841"|"Exposiciones y ferias"|"723000.0"|"128968.1"|"594031.9"|"0.0"|"0.0"|"0.0"|"0.0"|"594031.9"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"50000.0"|"37577.7"|"12422.3"|"0.0"|"2148.9"|"5766.9"|"3618.0"|"6655.4"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"50000.0"|"40562.7"|"9437.3"|"0.0"|"2148.9"|"3366.9"|"1218.0"|"6070.5"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"15000.0"|"11930.3"|"3069.7"|"0.0"|"2148.9"|"2148.9"|"0.0"|"920.8"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"15000.0"|"11959.1"|"3040.9"|"0.0"|"2120.1"|"2120.1"|"0.0"|"920.8"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"0.0"|"28.7"|"28.7"|"0.0"|"28.7"|"28.7"|"0.0"|"0.0"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃ­as de la informaciÃ³n y comÃ©n"|"15000.0"|"9577.3"|"5422.7"|"0.0"|"0.0"|"1218.0"|"1218.0"|"4204.7"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃ¡ticos"|"15000.0"|"9577.3"|"5422.7"|"0.0"|"0.0"|"1218.0"|"1218.0"|"4204.7"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2150"|"Material impreso e informaciÃ³n digital"|"20000.0"|"19055.1"|"944.9"|"0.0"|"0.0"|"0.0"|"0.0"|"944.9"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2151"|"Material de informaciÃ³n"|"20000.0"|"19055.1"|"944.9"|"0.0"|"0.0"|"0.0"|"0.0"|"944.9"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"2616.0"|"2616.0"|"0.0"|"0.0"|"2400.0"|"2400.0"|"216.0"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"2400.0"|"2400.0"|"0.0"|"0.0"|"2400.0"|"2400.0"|"0.0"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"2400.0"|"2400.0"|"0.0"|"0.0"|"2400.0"|"2400.0"|"0.0"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentaciÃ³n"|"0.0"|"216.0"|"216.0"|"0.0"|"0.0"|"0.0"|"0.0"|"216.0"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentaciÃ³n"|"0.0"|"216.0"|"216.0"|"0.0"|"0.0"|"0.0"|"0.0"|"216.0"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2400"|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|"0.0"|"368.9"|"368.9"|"0.0"|"0.0"|"0.0"|"0.0"|"368.9"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2480"|"Materiales complementarios"|"0.0"|"368.9"|"368.9"|"0.0"|"0.0"|"0.0"|"0.0"|"368.9"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"2482"|"Material de seÃ±alizaciÃ³n"|"0.0"|"368.9"|"368.9"|"0.0"|"0.0"|"0.0"|"0.0"|"368.9"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"178145.8"|"178145.8"|"0.0"|"3712.0"|"113562.8"|"109850.8"|"64583.0"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"3200"|"SERVICIOS DE ARRENDAMIENTO"|"0.0"|"1000.0"|"1000.0"|"0.0"|"0.0"|"1000.0"|"1000.0"|"0.0"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"3250"|"Arrendamiento de equipo de transporte"|"0.0"|"1000.0"|"1000.0"|"0.0"|"0.0"|"1000.0"|"1000.0"|"0.0"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"3251"|"Arrendamiento de vehÃ­culos"|"0.0"|"1000.0"|"1000.0"|"0.0"|"0.0"|"1000.0"|"1000.0"|"0.0"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"3600"|"SERVICIOS DE COMUNICACIÃ³N SOCIAL Y PUBLICIDAD"|"0.0"|"999.8"|"999.8"|"0.0"|"0.0"|"999.8"|"999.8"|"0.0"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"3610"|"DifusiÃ³n por radio, televisiÃ³n y otros medios de mensajes sobre programas y"|"0.0"|"999.8"|"999.8"|"0.0"|"0.0"|"999.8"|"999.8"|"0.0"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"3611"|"Gastos de publicidad y propaganda"|"0.0"|"999.8"|"999.8"|"0.0"|"0.0"|"999.8"|"999.8"|"0.0"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"0.0"|"176146.0"|"176146.0"|"0.0"|"3712.0"|"111563.0"|"107851.0"|"64583.0"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"0.0"|"176146.0"|"176146.0"|"0.0"|"3712.0"|"111563.0"|"107851.0"|"64583.0"
["A00"|"149"|"03"|"09"|"03"|"01"|"02"|"02"|"15"|"01"|"01"|"3822"|"EspectÃ¡culos cÃ¡-vicos y culturales"|"0.0"|"176146.0"|"176146.0"|"0.0"|"3712.0"|"111563.0"|"107851.0"|"64583.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"75320.0"|"32355.9"|"42964.1"|"0.0"|"6611.7"|"39830.7"|"33219.0"|"3133.4"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"25000.0"|"16355.1"|"8644.9"|"0.0"|"3155.0"|"5512.1"|"2357.1"|"3132.8"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"12500.0"|"4761.9"|"7738.1"|"0.0"|"3155.0"|"5512.1"|"2357.1"|"2226.1"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"12500.0"|"5177.5"|"7322.5"|"0.0"|"3056.4"|"5413.5"|"2357.1"|"1909.1"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"0.0"|"415.6"|"415.6"|"0.0"|"98.6"|"98.6"|"0.0"|"317.0"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃ­as de la informaciÃ³n y comÃ©n"|"12500.0"|"11593.2"|"906.8"|"0.0"|"0.0"|"0.0"|"0.0"|"906.8"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃ¡ticos"|"12500.0"|"11593.2"|"906.8"|"0.0"|"0.0"|"0.0"|"0.0"|"906.8"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"3161.3"|"3161.3"|"0.0"|"2279.2"|"3160.8"|"881.6"|"0.5"
["A00"|"151"|"02"|"06"|"07"|"01"|"01"|"01"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"3161.3"|"3161.3"|"0.0"|"2279.2"|"3160.8"|"881.6"|"0.5"]

["A00","151","02","06","07","01","01","01","15","01","01","","2211"]|"Productos alimenticios para personas"|0.0|3161.3|3161.3|0.0|2279.2|3160.8|881.6|-0.5

["A00","151","02","06","07","01","01","01","15","01","01","","2600"]|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|40320.0|-9162.1|31157.9|0.0|1177.6|31157.9|29980.3|0.0

["A00","151","02","06","07","01","01","01","15","01","01","","2610"]|"Combustibles, lubricantes y aditivos"|40320.0|-9162.1|31157.9|0.0|1177.6|31157.9|29980.3|0.0

["A00","151","02","06","07","01","01","01","15","01","01","","2611"]|"Combustibles, lubricantes y aditivos"|40320.0|-9162.1|31157.9|0.0|1177.6|31157.9|29980.3|0.0

["A00","151","02","06","07","01","01","01","15","01","01","","2900"]|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|10000.0|-10000.0|0.0|0.0|0.0|0.0|0.0

["A00","151","02","06","07","01","01","01","15","01","01","","2990"]|"Refacciones y accesorios menores otros bienes muebles"|10000.0|-10000.0|0.0|0.0|0.0|0.0|0.0

["A00","151","02","06","07","01","01","01","15","01","01","","2992"]|"Otros enseres"|10000.0|-10000.0|0.0|0.0|0.0|0.0|0.0

["A00","151","02","06","07","01","01","01","15","01","01","3000"]|"SERVICIOS GENERALES"|0.0|46886.4|46886.4|0.0|0.0|21299.1|21299.1|-25587.3

["A00","151","02","06","07","01","01","01","15","01","01","3200"]|"SERVICIOS DE ARRENDAMIENTO"|0.0|20200.0|20200.0|0.0|0.0|12700.0|12700.0|-7500.0

["A00","151","02","06","07","01","01","01","15","01","01","3250"]|"Arrendamiento de equipo de transporte"|0.0|20200.0|20200.0|0.0|0.0|12700.0|12700.0|-7500.0

["A00","151","02","06","07","01","01","01","15","01","01","3251"]|"Arrendamiento de veh culos"|0.0|20200.0|20200.0|0.0|0.0|12700.0|12700.0|-7500.0

["A00","151","02","06","07","01","01","01","15","01","01","3600"]|"SERVICIOS DE COMUNICACI N SOCIAL Y PUBLICIDAD"|0.0|6960.6|6960.6|0.0|0.0|4133.1|4133.1|-2827.5

["A00","151","02","06","07","01","01","01","15","01","01","3610"]|"Difusi n por radio, televisi n y otros medios de mensajes sobre programas y"|0.0|6960.6|6960.6|0.0|0.0|4133.1|4133.1|-2827.5

["A00","151","02","06","07","01","01","01","15","01","01","3611"]|"Gastos de publicidad y propaganda"|0.0|6960.6|6960.6|0.0|0.0|4133.1|4133.1|-2827.5

["A00","151","02","06","07","01","01","01","15","01","01","3800"]|"SERVICIOS OFICIALES"|0.0|19725.8|19725.8|0.0|0.0|4466.0|4466.0|-15259.8

["A00","151","02","06","07","01","01","01","15","01","01","3820"]|"Gastos de orden social y cultural"|0.0|19725.8|19725.8|0.0|0.0|4466.0|4466.0|-15259.8

["A00","151","02","06","07","01","01","01","15","01","01","3822"]|"Espect culos c vicos y culturales"|0.0|19725.8|19725.8|0.0|0.0|4466.0|4466.0|-15259.8

["A00","151","02","06","07","01","01","04","15","01","01","1000"]|"SERVICIOS PERSONALES"|1347127.5|52768.9|1399896.3|0.0|0.0|1399896.3|1399896.3|0.0

["A00","151","02","06","07","01","01","04","15","01","01","1100"]|"REMUNERACIONES AL PERSONAL DE CAR TER PERMANENTE"|733455.4|-99292.0|634163.4|0.0|0.0|634163.4|634163.4|0.0

["A00","151","02","06","07","01","01","04","15","01","01","1130"]|"Sueldos base al personal permanente"|733455.4|-99292.0|634163.4|0.0|0.0|634163.4|634163.4|0.0

["A00","151","02","06","07","01","01","04","15","01","01","1131"]|"Sueldo base"|733455.4|-99292.0|634163.4|0.0|0.0|634163.4|634163.4|0.0

["A00","151","02","06","07","01","01","04","15","01","01","1300"]|"REMUNERACIONES ADICIONALES Y ESPECIALES"|613672.1|152060.9|765733.0|0.0|0.0|765733.0|765733.0|0.0

["A00","151","02","06","07","01","01","04","15","01","01","1320"]|"Primas de vacaciones, dominical y gratificaci n de fin de a o"|170898.0|-34007.8|136890.2|0.0|0.0|136890.2|136890.2|0.0

["A00","151","02","06","07","01","01","04","15","01","01","1321"]|"Prima vacacional"|50263.9|-7721.7|42542.2|0.0|0.0|42542.2|42542.2|0.0

["A00","151","02","06","07","01","01","04","15","01","01","1322"]|"Aguinaldo"|120634.1|-26286.1|94348.0|0.0|0.0|94348.0|94348.0|0.0

["A00","151","02","06","07","01","01","04","15","01","01","1340"]|"Compensaciones"|442774.1|186068.7|628842.7|0.0|0.0|628842.7|628842.7|0.0

["A00","151","02","06","07","01","01","04","15","01","01","1341"]|"Compensaci n"|442774.1|-21274.3|421499.8|0.0|0.0|421499.8|421499.8|0.0

["A00","151","02","06","07","01","01","04","15","01","01","1345"]|"Gratificaci n"|0.0|207342.9|207342.9|0.0|0.0|207342.9|207342.9|0.0

["A00","151","02","06","07","01","01","04","15","01","01","2000"]|"MATERIALES Y SUMINISTROS"|35000.0|-20469.7|14530.4|0.0|0.0|2705.0|2705.0|-11825.4

["A00","151","02","06","07","01","01","04","15","01","01","2100"]|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|25000.0|-14530.5|10469.6|0.0|0.0|0.0|0.0|-10469.6

["A00","151","02","06","07","01","01","04","15","01","01","2110"]|"Materiales,  tiles y equipos menores de oficina"|12500.0|-6493.0|6007.0|0.0|0.0|0.0|0.0|-6007.0

["A00","151","02","06","07","01","01","04","15","01","01","2111"]|"Materiales y  tiles de oficina"|12500.0|-6493.0|6007.0|0.0|0.0|0.0|0.0|-6007.0

["A00","151","02","06","07","01","01","04","15","01","01","2140"]|"Materiales  tiles y equipos menores de tecnolog as de la informaci n y com n"|12500.0|-8037.5|4462.5|0.0|0.0|0.0|0.0|-4462.5

["A00","151","02","06","07","01","01","04","15","01","01","2141"]|"Materiales y  tiles para el procesamiento en equipos y bienes inform ticos"|12500.0|-8037.5|4462.5|0.0|0.0|0.0|0.0|-4462.5

["A00","151","02","06","07","01","01","04","15","01","01","2200"]|"ALIMENTOS Y UTENSILIOS"|0.0|2705.0|2705.0|0.0|0.0|2705.0|2705.0|0.0

["A00","151","02","06","07","01","01","04","15","01","01","2210"]|"Productos alimenticios para personas"|0.0|2705.0|2705.0|0.0|0.0|2705.0|2705.0|0.0

["A00","151","02","06","07","01","01","04","15","01","01","2211"]|"Productos alimenticios para personas"|0.0|2705.0|2705.0|0.0|0.0|2705.0|2705.0|0.0

["A00","151","02","06","07","01","01","04","15","01","01","2900"]|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|10000.0|-8644.2|1355.8|0.0|0.0|0.0|0.0|-1355.8

["A00","151","02","06","07","01","01","04","15","01","01","2990"]|"Refacciones y accesorios menores otros bienes muebles"|10000.0|-8644.2|1355.8|0.0|0.0|0.0|0.0|-1355.8

["A00","151","02","06","07","01","01","04","15","01","01","2992"]|"Otros enseres"|10000.0|-8644.2|1355.8|0.0|0.0|0.0|0.0|-1355.8

["A00","151","02","06","07","01","01","04","15","01","01","3000"]|"SERVICIOS GENERALES"|0.0|5939.2|5939.2|0.0|0.0|3619.2|5939.2|2320.0|0.0

["A00","151","02","06","07","01","01","04","15","01","01","3800"]|"SERVICIOS OFICIALES"|0.0|5939.2|5939.2|0.0|0.0|3619.2|5939.2|2320.0|0.0

["A00","151","02","06","07","01","01","04","15","01","01","3820"]|"Gastos de orden social y cultural"|0.0|5939.2|5939.2|0.0|0.0|3619.2|5939.2|2320.0|0.0

["A00","151","02","06","07","01","01","04","15","01","01","3822"]|"Espect culos c vicos y culturales"|0.0|5939.2|5939.2|0.0|0.0|3619.2|5939.2|2320.0|0.0

["A00","154","03","05","01","01","01","05","15","01","01","1000"]|"SERVICIOS PERSONALES"|295650.5|221783.0|517433.5|0.0|0.0|517433.5|517433.5|0.0

["A00","154","03","05","01","01","01","05","15","01","01","1100"]|"REMUNERACIONES AL PERSONAL DE CAR TER PERMANENTE"|158442.2|122458.5|280900.8|0.0|0.0|280900.8|280900.8|0.0

["A00","154","03","05","01","01","01","05","15","01","01","1130"]|"Sueldos base al personal permanente"|158442.2|122458.5|280900.8|0.0|0.0|280900.8|280900.8|0.0

["A00","154","03","05","01","01","01","05","15","01","01","1131"]|"Sueldo base"|158442.2|122458.5|280900.8|0.0|0.0|280900.8|280900.8|0.0

["A00","154","03","05","01","01","01","05","15","01","01","1300"]|"REMUNERACIONES ADICIONALES Y ESPECIALES"|137208.2|99324.5|236532.7|0.0|0.0|236532.7|236532.7|0.0

["A00","154","03","05","01","01","01","05","15","01","01","1320"]|"Primas de vacaciones, dominical y gratificaci n de fin de a o"|36917.7|37745.8|74663.5|0.0|0.0|74663.5|74663.5|0.0

["A00","154","03","05","01","01","01","05","15","01","01","1321"]|"Prima vacacional"|10858.2|10446.1|21304.2|0.0|0.0|21304.2|21304.2|0.0

["A00","154","03","05","01","01","01","05","15","01","01","1322"]|"Aguinaldo"|26059.6|27299.7|53359.3|0.0|0.0|53359.3|53359.3|0.0

["A00","154","03","05","01","01","01","05","15","01","01","1340"]|"Compensaciones"|100290.5|61578.7|161869.2|0.0|0.0|161869.2|161869.2|0.0

["A00","154","03","05","01","01","01","05","15","01","01","1341"]|"Compensaci n"|100290.5|61578.7|161869.2|0.0|0.0|161869.2|161869.2|0.0

["A00","154","03","05","01","01","01","05","15","01","01","2000"]|"MATERIALES Y SUMINISTROS"|170160.0|-649.6|169510.4|0.0|0.0|8348.1|112687.0|104338.8|-56823.4

["A00","154","03","05","01","01","01","05","15","01","01","2100"]|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|120000.0|-72501.0|47499.0|0.0|0.0|1332.2|9452.2|8120.0|-38046.8

["A00","154","03","05","01","01","01","05","15","01","01","2110"]|"Materiales,  tiles y equipos menores de oficina"|60000.0|-27444.2|32555.8|0.0|0.0|1332.2|1332.2|0.0|-31223.6

["A00","154","03","05","01","01","01","05","15","01","01","2111"]|"Materiales y  tiles de oficina"|30000.0|-7444.2|22555.8|0.0|0.0|1229.0|1229.0|0.0|-21326.8

["A00","154","03","05","01","01","01","05","15","01","01","2112"]|"Enseres de oficina"|30000.0|-20000.0|10000.0|0.0|0.0|103.3|103.3|0.0|-9896.7

["A00","154","03","05","01","01","01","05","15","01","01","2140"]|"Materiales  tiles y equipos menores de tecnolog as de la informaci n y com n"|30000.0|-25000.0|5000.0|0.0|0.0|0.0|0.0|-5000.0

["A00","154","03","05","01","01","01","05","15","01","01","2141"]|"Materiales y  tiles para el procesamiento en equipos y bienes inform ticos"|30000.0|-25000.0|5000.0|0.0|0.0|0.0|0.0|-5000.0

["A00","154","03","05","01","01","01","05","15","01","01","2160"]|"Material de limpieza"|30000.0|-28176.8|1823.2|0.0|0.0|0.0|0.0|-1823.2

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"30000.0"|"28176.8"|"1823.2"|"0.0"|"0.0"|"0.0"|"0.0"|"1823.2"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"2180"|"Materiales para el registro e identificaci3n de bienes y personas"|"0.0"|"8120.0"|"8120.0"|"0.0"|"0.0"|"8120.0"|"8120.0"|"0.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"2181"|"Material para identificaci3n y registro"|"0.0"|"8120.0"|"8120.0"|"0.0"|"0.0"|"8120.0"|"8120.0"|"0.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"275.0"|"275.0"|"0.0"|"274.9"|"274.9"|"0.0"|"0.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"248.3"|"248.3"|"0.0"|"248.2"|"248.2"|"0.0"|"0.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"248.3"|"248.3"|"0.0"|"248.2"|"248.2"|"0.0"|"0.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentaci3n"|"0.0"|"26.7"|"26.7"|"0.0"|"26.7"|"26.7"|"0.0"|"0.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentaci3n"|"0.0"|"26.7"|"26.7"|"0.0"|"26.7"|"26.7"|"0.0"|"0.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"2400"|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|"0.0"|"84147.4"|"84147.4"|"0.0"|"5568.0"|"84147.4"|"78579.4"|"0.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"2480"|"Materiales complementarios"|"0.0"|"84147.4"|"84147.4"|"0.0"|"5568.0"|"84147.4"|"78579.4"|"0.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"2482"|"Material de se3alizaci3n"|"0.0"|"84147.4"|"84147.4"|"0.0"|"5568.0"|"84147.4"|"78579.4"|"0.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"20160.0"|"3435.6"|"16724.4"|"0.0"|"1173.0"|"16724.4"|"15551.4"|"0.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"20160.0"|"3435.6"|"16724.4"|"0.0"|"1173.0"|"16724.4"|"15551.4"|"0.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"20160.0"|"3435.6"|"16724.4"|"0.0"|"1173.0"|"16724.4"|"15551.4"|"0.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"30000.0"|"9135.4"|"20864.7"|"0.0"|"0.0"|"2088.0"|"2088.0"|"18776.7"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"2960"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"4756.0"|"4756.0"|"0.0"|"0.0"|"2088.0"|"2088.0"|"2668.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"2961"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"4756.0"|"4756.0"|"0.0"|"0.0"|"2088.0"|"2088.0"|"2668.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"30000.0"|"13891.4"|"16108.7"|"0.0"|"0.0"|"0.0"|"0.0"|"16108.7"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"2992"|"Otros enseres"|"30000.0"|"13891.4"|"16108.7"|"0.0"|"0.0"|"0.0"|"0.0"|"16108.7"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"649.6"|"649.6"|"0.0"|"185.6"|"649.6"|"464.0"|"0.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"3600"|"SERVICIOS DE COMUNICACI3N SOCIAL Y PUBLICIDAD"|"0.0"|"464.0"|"464.0"|"0.0"|"0.0"|"464.0"|"464.0"|"0.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"3610"|"Difusi3n por radio, televisi3n y otros medios de mensajes sobre programas y"|"0.0"|"464.0"|"464.0"|"0.0"|"0.0"|"464.0"|"0.0"|"0.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"3611"|"Gastos de publicidad y propaganda"|"0.0"|"464.0"|"464.0"|"0.0"|"0.0"|"464.0"|"464.0"|"0.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"0.0"|"185.6"|"185.6"|"0.0"|"185.6"|"185.6"|"0.0"|"0.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"0.0"|"185.6"|"185.6"|"0.0"|"185.6"|"185.6"|"0.0"|"0.0"

["A00"|"154"|"03"|"05"|"01"|"01"|"01"|"05"|"15"|"01"|"01"|"3822"|"Espect3culos c3-vicos y culturales"|"0.0"|"185.6"|"185.6"|"0.0"|"185.6"|"185.6"|"0.0"|"0.0"

["A00"|"159"|"01"|"07"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"70000.0"|"0.0"|"70000.0"|"0.0"|"3335.0"|"3335.0"|"0.0"|"0.0"|"66665.0"

["A00"|"159"|"01"|"07"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"40000.0"|"255.2"|"39744.8"|"0.0"|"3335.0"|"3335.0"|"0.0"|"0.0"|"36409.8"

["A00"|"159"|"01"|"07"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2110"|"Materiales, 3tiles y equipos menores de oficina"|"20000.0"|"0.0"|"20000.0"|"0.0"|"3335.0"|"3335.0"|"0.0"|"0.0"|"16665.0"

["A00"|"159"|"01"|"07"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2111"|"Materiales y 3tiles de oficina"|"20000.0"|"0.0"|"20000.0"|"0.0"|"3335.0"|"3335.0"|"0.0"|"0.0"|"16665.0"

["A00"|"159"|"01"|"07"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2140"|"Materiales 3tiles y equipos menores de tecnolog3as de la informaci3n y com3n"|"20000.0"|"255.2"|"19744.8"|"0.0"|"0.0"|"0.0"|"0.0"|"19744.8"

["A00"|"159"|"01"|"07"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2141"|"Materiales y 3tiles para el procesamiento en equipos y bienes inform3ticos"|"20000.0"|"255.2"|"19744.8"|"0.0"|"0.0"|"0.0"|"0.0"|"19744.8"

["A00"|"159"|"01"|"07"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"255.2"|"255.2"|"0.0"|"0.0"|"0.0"|"0.0"|"255.2"

["A00"|"159"|"01"|"07"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"255.2"|"255.2"|"0.0"|"0.0"|"0.0"|"0.0"|"255.2"

["A00"|"159"|"01"|"07"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"255.2"|"255.2"|"0.0"|"0.0"|"0.0"|"0.0"|"255.2"

["A00"|"159"|"01"|"07"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"30000.0"|"0.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"30000.0"

["A00"|"159"|"01"|"07"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"30000.0"|"0.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"30000.0"

["A00"|"159"|"01"|"07"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2992"|"Otros enseres"|"30000.0"|"0.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"30000.0"

["A00"|"159"|"01"|"07"|"04"|"01"|"01"|"01"|"25"|"01"|"02"|"3000"|"SERVICIOS GENERALES"|"0.0"|"76038.0"|"76038.0"|"0.0"|"0.0"|"76038.0"|"76038.0"|"0.0"

["A00"|"159"|"01"|"07"|"04"|"01"|"01"|"01"|"25"|"01"|"02"|"3900"|"OTROS SERVICIOS GENERALES"|"0.0"|"76038.0"|"76038.0"|"0.0"|"0.0"|"76038.0"|"76038.0"|"0.0"

["A00"|"159"|"01"|"07"|"04"|"01"|"01"|"01"|"25"|"01"|"02"|"3990"|"Otros servicios generales"|"0.0"|"76038.0"|"76038.0"|"0.0"|"0.0"|"76038.0"|"76038.0"|"0.0"

["A00"|"159"|"01"|"07"|"04"|"01"|"01"|"01"|"25"|"01"|"02"|"3993"|"Estudios y an3lisis cl3-nicos"|"0.0"|"76038.0"|"76038.0"|"0.0"|"0.0"|"76038.0"|"76038.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"525162.3"|"287730.0"|"812892.3"|"0.0"|"0.0"|"812892.3"|"812892.3"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CAR3CTER PERMANENTE"|"173426.4"|"157424.5"|"330850.9"|"0.0"|"0.0"|"330850.9"|"330850.9"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"173426.4"|"157424.5"|"330850.9"|"0.0"|"0.0"|"330850.9"|"330850.9"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"1131"|"Sueldo base"|"173426.4"|"157424.5"|"330850.9"|"0.0"|"0.0"|"330850.9"|"330850.9"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"351735.9"|"126732.1"|"478468.0"|"0.0"|"0.0"|"478468.0"|"478468.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"1310"|"Primas por 3ntos de servicio efectivos prestados"|"0.0"|"4716.6"|"4716.6"|"0.0"|"0.0"|"4716.6"|"4716.6"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"1311"|"Primas por 3nto de servicio"|"0.0"|"4716.6"|"4716.6"|"0.0"|"0.0"|"4716.6"|"4716.6"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"1320"|"Prima de vacaciones, dominical y gratificaci3n de fin de 3nto"|"40409.1"|"42096.5"|"82505.6"|"0.0"|"0.0"|"82505.6"|"82505.6"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"11885.0"|"9772.9"|"21657.9"|"0.0"|"0.0"|"21657.9"|"21657.9"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"28524.1"|"32323.6"|"60847.7"|"0.0"|"0.0"|"60847.7"|"60847.7"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"1340"|"Compensaciones"|"79919.1"|"391245.9"|"0.0"|"0.0"|"391245.9"|"391245.9"|"0.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"1341"|"Compensaci3n"|"311326.8"|"45045.6"|"356372.4"|"0.0"|"0.0"|"356372.4"|"356372.4"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"1345"|"Gratificaci3n"|"0.0"|"34873.5"|"34873.5"|"0.0"|"0.0"|"34873.5"|"34873.5"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"0.0"|"3573.4"|"3573.4"|"0.0"|"0.0"|"3573.4"|"3573.4"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"1590"|"Otras prestaciones sociales y econ3micas"|"0.0"|"3573.4"|"3573.4"|"0.0"|"0.0"|"3573.4"|"3573.4"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"1595"|"Despensa"|"0.0"|"3573.4"|"3573.4"|"0.0"|"0.0"|"3573.4"|"3573.4"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"180160.0"|"147466.6"|"32693.4"|"0.0"|"0.0"|"6978.8"|"20489.6"|"13510.8"|"12203.8"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"153000.0"|"125614.4"|"27385.6"|"0.0"|"4078.8"|"15200.8"|"11122.0"|"12184.8"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2110"|"Materiales, 3tiles y equipos menores de oficina"|"90000.0"|"74924.6"|"15075.4"|"0.0"|"3341.0"|"7851.0"|"4510.0"|"7224.4"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2111"|"Materiales y 3tiles de oficina"|"45000.0"|"37784.7"|"7215.3"|"0.0"|"3341.0"|"3921.0"|"580.0"|"3294.3"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"45000.0"|"37139.9"|"7860.1"|"0.0"|"0.0"|"3930.0"|"3930.0"|"3930.1"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2120"|"Materiales y Átiles de impresiÃn y reproducciÃn"|"40000.0"|"39808.6"|"191.4"|"0.0"|"191.4"|"191.4"|"0.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2122"|"Material de foto, cine y grabaciÃn"|"40000.0"|"39808.6"|"191.4"|"0.0"|"191.4"|"191.4"|"0.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2140"|"Materiales Átiles y equipos menores de tecnologÃas de la informaciÃn y comÃn"|"10000.0"|"2118.8"|"12118.8"|"0.0"|"546.4"|"7158.4"|"6612.0"|"4960.4"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2141"|"Materiales y Átiles para el procesamiento en equipos y bienes informÃticos"|"10000.0"|"2118.8"|"12118.8"|"0.0"|"546.4"|"7158.4"|"6612.0"|"4960.4"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"6000.0"|"6000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"6000.0"|"6000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2170"|"Materiales y Átiles de enseÃanza"|"7000.0"|"7000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2171"|"Material didÃctico"|"7000.0"|"7000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"211.0"|"211.0"|"0.0"|"0.0"|"192.0"|"192.0"|"19.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"162.0"|"162.0"|"0.0"|"0.0"|"143.0"|"143.0"|"19.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"162.0"|"162.0"|"0.0"|"0.0"|"143.0"|"143.0"|"19.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentaciÃn"|"0.0"|"49.0"|"49.0"|"0.0"|"0.0"|"49.0"|"49.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentaciÃn"|"0.0"|"49.0"|"49.0"|"0.0"|"0.0"|"49.0"|"49.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2400"|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|"0.0"|"4296.4"|"4296.4"|"0.0"|"2900.0"|"4296.4"|"1396.4"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2440"|"Madera y productos de madera"|"0.0"|"2900.0"|"2900.0"|"0.0"|"2900.0"|"2900.0"|"0.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2441"|"Madera y productos de madera"|"0.0"|"2900.0"|"2900.0"|"0.0"|"2900.0"|"2900.0"|"0.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2460"|"Material elÃctrico y electrÃnico"|"0.0"|"1396.4"|"1396.4"|"0.0"|"0.0"|"1396.4"|"1396.4"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2461"|"Material elÃctrico y electrÃnico"|"0.0"|"1396.4"|"1396.4"|"0.0"|"0.0"|"1396.4"|"1396.4"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"20160.0"|"20160.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"20160.0"|"20160.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"20160.0"|"20160.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"7000.0"|"6199.6"|"800.4"|"0.0"|"0.0"|"800.4"|"800.4"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2910"|"Herramientas menores"|"0.0"|"800.4"|"800.4"|"0.0"|"0.0"|"800.4"|"800.4"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2911"|"Refacciones, accesorios y herramientas"|"0.0"|"800.4"|"800.4"|"0.0"|"0.0"|"800.4"|"800.4"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"7000.0"|"7000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"2992"|"Otros enseres"|"7000.0"|"7000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"1000000.0"|"189732.7"|"189732.7"|"0.0"|"147567.5"|"957577.1"|"810009.6"|"232155.6"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"3200"|"SERVICIOS DE ARRENDAMIENTO"|"0.0"|"116000.0"|"116000.0"|"0.0"|"0.0"|"87000.0"|"87000.0"|"29000.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"3230"|"Arrendamiento de mobiliario y equipo de administraciÃn, educacional y recre"|"0.0"|"116000.0"|"116000.0"|"0.0"|"0.0"|"87000.0"|"87000.0"|"29000.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"3231"|"Arrendamiento de equipo y bienes informÃticos"|"0.0"|"116000.0"|"116000.0"|"0.0"|"0.0"|"87000.0"|"87000.0"|"29000.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"3600"|"SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD"|"1000000.0"|"34417.9"|"1034417.9"|"0.0"|"109900.0"|"831262.4"|"721362.4"|"203155.6"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"3610"|"DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programas y"|"1000000.0"|"179186.1"|"820813.9"|"0.0"|"85840.0"|"617658.4"|"531818.4"|"203155.6"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"3611"|"Gastos de publicidad y propaganda"|"1000000.0"|"223846.1"|"776153.9"|"0.0"|"85840.0"|"572998.4"|"487158.4"|"203155.6"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"3612"|"Publicaciones oficiales y de informaciÃn en general para difusiÃn"|"0.0"|"44660.0"|"44660.0"|"0.0"|"0.0"|"44660.0"|"44660.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"3620"|"DifusiÃn por radio, televisiÃn y otros medios de mensajes comerciales para"|"0.0"|"20000.0"|"20000.0"|"0.0"|"20000.0"|"20000.0"|"0.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"3621"|"Gastos de publicidad en materia comercial"|"0.0"|"20000.0"|"20000.0"|"0.0"|"20000.0"|"20000.0"|"0.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"3640"|"Servicios de revelado de fotografÃas"|"0.0"|"19604.0"|"19604.0"|"0.0"|"4060.0"|"19604.0"|"15544.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"3641"|"Servicios de fotografÃa"|"0.0"|"19604.0"|"19604.0"|"0.0"|"4060.0"|"19604.0"|"15544.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"3650"|"Servicios de la industria fÃlmica, del sonido y del video"|"0.0"|"174000.0"|"174000.0"|"0.0"|"0.0"|"174000.0"|"174000.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"3651"|"Servicios de cine y grabaciÃn"|"0.0"|"174000.0"|"174000.0"|"0.0"|"0.0"|"174000.0"|"174000.0"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"0.0"|"39314.7"|"39314.7"|"0.0"|"37667.5"|"39314.7"|"1647.2"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"0.0"|"39314.7"|"39314.7"|"0.0"|"37667.5"|"39314.7"|"1647.2"|"0.0"

["A01"|"103"|"01"|"08"|"03"|"01"|"01"|"03"|"15"|"01"|"01"|"3822"|"EspectÃculos cÃvicos y culturales"|"0.0"|"39314.7"|"39314.7"|"0.0"|"37667.5"|"39314.7"|"1647.2"|"0.0"

["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"55160.0"|"556.8"|"54603.2"|"0.0"|"2446.9"|"25349.9"|"22903.0"|"29253.3"

["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"35000.0"|"5066.2"|"29933.8"|"0.0"|"680.5"|"680.5"|"0.0"|"29253.3"

["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2110"|"Materiales, Átiles y equipos menores de oficina"|"30000.0"|"5066.2"|"24933.8"|"0.0"|"680.5"|"680.5"|"0.0"|"24253.3"

["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2111"|"Materiales y Átiles de oficina"|"15000.0"|"0.0"|"15000.0"|"0.0"|"663.2"|"663.2"|"0.0"|"14336.8"

["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"15000.0"|"5066.2"|"9933.8"|"0.0"|"17.3"|"17.3"|"0.0"|"9916.5"

["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2140"|"Materiales Átiles y equipos menores de tecnologÃas de la informaciÃn y comÃn"|"5000.0"|"0.0"|"5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"5000.0"

["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2141"|"Materiales y Átiles para el procesamiento en equipos y bienes informÃticos"|"5000.0"|"0.0"|"5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"5000.0"

["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"20160.0"|"4509.4"|"24669.4"|"0.0"|"1766.4"|"24669.4"|"22903.0"|"0.0"

["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"20160.0"|"4509.4"|"24669.4"|"0.0"|"1766.4"|"24669.4"|"22903.0"|"0.0"

["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"20160.0"|"4509.4"|"24669.4"|"0.0"|"1766.4"|"24669.4"|"22903.0"|"0.0"

["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"556.8"|"556.8"|"0.0"|"0.0"|"0.0"|"0.0"|"556.8"

["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3600"|"SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD"|"0.0"|"556.8"|"556.8"|"0.0"|"0.0"|"0.0"|"0.0"|"556.8"

["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3610"|"DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programas y"|"0.0"|"556.8"|"556.8"|"0.0"|"0.0"|"0.0"|"0.0"|"556.8"

["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3612"|"Publicaciones oficiales y de informaciÃn en general para difusiÃn"|"0.0"|"556.8"|"556.8"|"0.0"|"0.0"|"0.0"|"0.0"|"556.8"

["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"250918.9"|"149472.2"|"400391.1"|"0.0"|"0.0"|"400391.1"|"400391.1"|"0.0"

["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÃTER PERMANENTE"|"78772.6"|"109568.9"|"188341.4"|"0.0"|"0.0"|"188341.4"|"188341.4"|"0.0"

["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"78772.6"|"109568.9"|"188341.4"|"0.0"|"0.0"|"188341.4"|"188341.4"|"0.0"

["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1131"|"Sueldo base"|"78772.6"|"109568.9"|"188341.4"|"0.0"|"0.0"|"188341.4"|"188341.4"|"0.0"

["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"172146.4"|"33726.5"|"205872.8"|"0.0"|"0.0"|"205872.8"|"205872.8"|"0.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1310"|"Primas por años de servicio efectivos prestados"|"0.0"|"5360.9"|"5360.9"|"0.0"|"0.0"|"5360.9"|"5360.9"|"0.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1311"|"Prima por año de servicio"|"0.0"|"5360.9"|"5360.9"|"0.0"|"0.0"|"5360.9"|"5360.9"|"0.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1320"|"Prima de vacaciones, dominical y gratificaci n de fin de a o"|"18354.4"|"25530.0"|"43884.4"|"0.0"|"0.0"|"43884.4"|"43884.4"|"0.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"5398.3"|"7508.8"|"12907.2"|"0.0"|"0.0"|"12907.2"|"12907.2"|"0.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"12956.0"|"18021.2"|"30977.2"|"0.0"|"0.0"|"30977.2"|"30977.2"|"0.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1340"|"Compensaciones"|"153792.0"|"2835.6"|"156627.6"|"0.0"|"0.0"|"156627.6"|"156627.6"|"0.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1341"|"Compensaci n"|"91200.0"|"0.0"|"91200.0"|"0.0"|"0.0"|"91200.0"|"91200.0"|"0.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1345"|"Gratificaci n"|"62592.0"|"2835.6"|"65427.6"|"0.0"|"0.0"|"65427.6"|"65427.6"|"0.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"0.0"|"6176.8"|"6176.8"|"0.0"|"0.0"|"6176.8"|"6176.8"|"0.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1540"|"Prestaciones contractuales"|"0.0"|"2125.9"|"2125.9"|"0.0"|"0.0"|"2125.9"|"2125.9"|"0.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1541"|"Becas para hijos de trabajadores sindicalizados"|"0.0"|"520.0"|"520.0"|"0.0"|"0.0"|"520.0"|"520.0"|"0.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1544"|"D a del maestro y del servidor publico"|"0.0"|"1605.9"|"1605.9"|"0.0"|"0.0"|"1605.9"|"1605.9"|"0.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1590"|"Otras prestaciones sociales y econ micas"|"0.0"|"4051.0"|"4051.0"|"0.0"|"0.0"|"4051.0"|"4051.0"|"0.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1595"|"Despensa"|"0.0"|"4051.0"|"4051.0"|"0.0"|"0.0"|"4051.0"|"4051.0"|"0.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"35000.0"|"3765.0"|"31235.0"|"0.0"|"0.0"|"1809.6"|"1809.6"|"29425.4"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"35000.0"|"3765.0"|"31235.0"|"0.0"|"0.0"|"1809.6"|"1809.6"|"29425.4"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2110"|"Materiales,  tiles y equipos menores de oficina"|"10500.0"|"0.0"|"10500.0"|"0.0"|"0.0"|"1809.6"|"1809.6"|"8690.4"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"10500.0"|"0.0"|"10500.0"|"0.0"|"0.0"|"1809.6"|"1809.6"|"8690.4"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2120"|"Materiales y  tiles de impresi n y reproducci n"|"10000.0"|"0.0"|"10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"10000.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2121"|"Material s  tiles de imprenta y reproducci n"|"10000.0"|"0.0"|"10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"10000.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2140"|"Materiales  tiles y equipos menores de tecnolog as de la informaci n y com n"|"8500.0"|"0.0"|"8500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"8500.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2141"|"Materiales y  tiles para el procesamiento en equipos y bienes informaci ticos"|"8500.0"|"0.0"|"8500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"8500.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"6000.0"|"3765.0"|"2235.0"|"0.0"|"0.0"|"0.0"|"0.0"|"2235.0"
["A02"|"102"|"01"|"02"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"6000.0"|"3765.0"|"2235.0"|"0.0"|"0.0"|"0.0"|"0.0"|"2235.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"40000.0"|"20822.6"|"19177.4"|"0.0"|"3383.8"|"10478.4"|"7094.6"|"8699.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"40000.0"|"26370.6"|"13629.4"|"0.0"|"3383.8"|"4930.4"|"1546.6"|"8699.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2110"|"Materiales,  tiles y equipos menores de oficina"|"20000.0"|"7813.2"|"12186.8"|"0.0"|"3237.3"|"4783.9"|"1546.6"|"7402.9"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2111"|"Materiales y  tiles de oficina"|"20000.0"|"9508.3"|"10491.8"|"0.0"|"3237.3"|"4783.9"|"1546.6"|"5707.9"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2112"|"Enseres de oficina"|"0.0"|"1695.1"|"1695.1"|"0.0"|"0.0"|"0.0"|"0.0"|"1695.1"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2140"|"Materiales  tiles y equipos menores de tecnolog as de la informaci n y com n"|"20000.0"|"18557.4"|"1442.6"|"0.0"|"146.5"|"146.5"|"0.0"|"1296.1"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2141"|"Materiales y  tiles para el procesamiento en equipos y bienes informaci ticos"|"20000.0"|"18557.4"|"1442.6"|"0.0"|"146.5"|"146.5"|"0.0"|"1296.1"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"1548.0"|"1548.0"|"0.0"|"0.0"|"1548.0"|"1548.0"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"1548.0"|"1548.0"|"0.0"|"0.0"|"1548.0"|"1548.0"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"1548.0"|"1548.0"|"0.0"|"0.0"|"1548.0"|"1548.0"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"0.0"|"4000.0"|"4000.0"|"0.0"|"0.0"|"4000.0"|"4000.0"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2960"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"4000.0"|"4000.0"|"0.0"|"0.0"|"4000.0"|"4000.0"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2961"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"4000.0"|"4000.0"|"0.0"|"0.0"|"4000.0"|"4000.0"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"23133.9"|"23133.9"|"0.0"|"0.0"|"11377.3"|"11377.3"|"11756.6"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3300"|"SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"|"0.0"|"751.0"|"751.0"|"0.0"|"0.0"|"751.0"|"751.0"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3360"|"Servicios de apoyo administrativo, traducci n, fotocopiado e impresi n"|"0.0"|"751.0"|"751.0"|"0.0"|"0.0"|"751.0"|"751.0"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3362"|"Impresiones de documentos oficiales para la prestaci n de servicios publico"|"0.0"|"751.0"|"751.0"|"0.0"|"0.0"|"751.0"|"751.0"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANUTENIMIENTO Y CONSERVACION"|"0.0"|"21042.4"|"21042.4"|"0.0"|"0.0"|"9285.8"|"9285.8"|"11756.6"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3550"|"Reparaci n y mantenimiento de equipo de transporte"|"0.0"|"21042.4"|"21042.4"|"0.0"|"0.0"|"9285.8"|"9285.8"|"11756.6"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3551"|"Reparaci n y mantenimiento de veh culos terrestres,  reos y lacustres"|"0.0"|"21042.4"|"21042.4"|"0.0"|"0.0"|"9285.8"|"9285.8"|"11756.6"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3900"|"OTROS SERVICIOS GENERALES"|"0.0"|"1340.5"|"1340.5"|"0.0"|"0.0"|"1340.5"|"1340.5"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3920"|"Impuestos y derechos"|"0.0"|"422.5"|"422.5"|"0.0"|"0.0"|"422.5"|"422.5"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3922"|"Otros impuestos y derechos"|"0.0"|"422.5"|"422.5"|"0.0"|"0.0"|"422.5"|"422.5"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3990"|"Otros servicios generales"|"0.0"|"918.0"|"918.0"|"0.0"|"0.0"|"918.0"|"918.0"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"3992"|"Gastos de servicios menores"|"0.0"|"918.0"|"918.0"|"0.0"|"0.0"|"918.0"|"918.0"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"2779783.1"|"278277.3"|"3058060.3"|"0.0"|"0.0"|"3058060.3"|"3058060.3"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CAR TER PERMANENTE"|"1383316.1"|"150847.3"|"1534163.4"|"0.0"|"0.0"|"1534163.4"|"1534163.4"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1110"|"Dietas"|"869080.6"|"0.0"|"869080.6"|"0.0"|"0.0"|"869080.6"|"869080.6"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1111"|"Dietas"|"869080.6"|"0.0"|"869080.6"|"0.0"|"0.0"|"869080.6"|"869080.6"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"514235.5"|"150847.3"|"665082.9"|"0.0"|"0.0"|"665082.9"|"665082.9"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"514235.5"|"150847.3"|"665082.9"|"0.0"|"0.0"|"665082.9"|"665082.9"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"1386988.7"|"124460.1"|"1511448.8"|"0.0"|"0.0"|"1511448.8"|"1511448.8"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1310"|"Primas por a os de servicio efectivos prestados"|"7946.4"|"1911.1"|"9857.5"|"0.0"|"0.0"|"9857.5"|"9857.5"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1311"|"Prima por a o de servicio"|"7946.4"|"1911.1"|"9857.5"|"0.0"|"0.0"|"9857.5"|"9857.5"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaci n de fin de a o"|"322318.8"|"26198.3"|"348517.1"|"0.0"|"0.0"|"348517.1"|"348517.1"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"94799.7"|"5758.3"|"100558.0"|"0.0"|"0.0"|"100558.0"|"100558.0"|"0.0"
["800"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"227519.1"|"20440.0"|"247959.1"|"0.0"|"0.0"|"247959.1"|"247959.1"|"0.0"

[""|"800"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1340"| "Compensaciones"| "1056723.5"| "96350.7"| "1153074.2"| "0.0"| "0.0"| "1153074.2"| "1153074.2"| "0.0"

[""|"800"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1341"| "CompensaciÃn"| "643435.4"| "162756.0"| "806191.5"| "0.0"| "0.0"| "806191.5"| "806191.5"| "0.0"

[""|"800"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1345"| "GratificaciÃn"| "413288.0"| "-66405.3"| "346882.7"| "0.0"| "0.0"| "346882.7"| "346882.7"| "0.0"

[""|"800"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1500"| "OTRA PRESTACIONES SOCIALES Y ECONOMICAS"| "9478.3"| "2969.8"| "12448.1"| "0.0"| "0.0"| "12448.1"| "12448.1"| "0.0"

[""|"800"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1540"| "Prestaciones contractuales"| "0.0"| "4346.2"| "4346.2"| "0.0"| "0.0"| "4346.2"| "4346.2"| "0.0"

[""|"800"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1541"| "Becas para hijos de trabajadores sindicalizados"| "0.0"| "1040.0"| "1040.0"| "0.0"| "0.0"| "1040.0"| "1040.0"| "0.0"

[""|"800"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1544"| "DÃ del maestro y del servidor publico"| "0.0"| "3306.2"| "3306.2"| "0.0"| "0.0"| "3306.2"| "3306.2"| "0.0"

[""|"800"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1590"| "Otras prestaciones sociales y econÃmicas"| "9478.3"| "-1376.4"| "8101.9"| "0.0"| "0.0"| "8101.9"| "8101.9"| "0.0"

[""|"800"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1595"| "Despensa"| "9478.3"| "-1376.4"| "8101.9"| "0.0"| "0.0"| "8101.9"| "8101.9"| "0.0"

[""|"800"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"2000"| ""|"MATERIALES Y SUMINISTROS"| "60480.0"| "19991.8"| "80471.8"| "0.0"| "5471.6"| "80471.8"| "75000.2"| "0.0"

[""|"800"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"2600"| "COMBUSTIBLES, LUBRICANTES Y ADITIVOS"| "60480.0"| "19991.8"| "80471.8"| "0.0"| "5471.6"| "80471.8"| "75000.2"| "0.0"

[""|"800"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"2610"| "Combustibles, lubricantes y aditivos"| "60480.0"| "19991.8"| "80471.8"| "0.0"| "5471.6"| "80471.8"| "75000.2"| "0.0"

[""|"800"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"2611"| "Combustibles, lubricantes y aditivos"| "60480.0"| "19991.8"| "80471.8"| "0.0"| "5471.6"| "80471.8"| "75000.2"| "0.0"

[""|"800"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"3000"| ""|"SERVICIOS GENERALES"| "0.0"| "2565.0"| "2565.0"| "0.0"| "0.0"| "2565.0"| "2565.0"| "0.0"

[""|"800"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"3900"| "OTROS SERVICIOS GENERALES"| "0.0"| "2565.0"| "2565.0"| "0.0"| "0.0"| "2565.0"| "2565.0"| "0.0"

[""|"800"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"3920"| "Impuestos y derechos"| "0.0"| "2565.0"| "2565.0"| "0.0"| "0.0"| "2565.0"| "2565.0"| "0.0"

[""|"800"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"3922"| "Otros impuestos y derechos"| "0.0"| "2565.0"| "2565.0"| "0.0"| "0.0"| "2565.0"| "2565.0"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2000"| ""|"MATERIALES Y SUMINISTROS"| "25000.0"| "-2065.5"| "22934.5"| "0.0"| "3089.3"| "7198.2"| "4108.9"| "-15736.3"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2100"| "MATERIALES DE SUMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"| "25000.0"| "-5094.4"| "19905.6"| "0.0"| "3089.3"| "4169.3"| "1080.0"| "-15736.3"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2110"| "Materiales, Ãtiles y equipos menores de oficina"| "15000.0"| "-1715.1"| "13285.0"| "0.0"| "3089.3"| "4169.3"| "1080.0"| "-9115.6"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2111"| "Materiales y Ãtiles de oficina"| "15000.0"| "-3061.8"| "11938.2"| "0.0"| "3089.3"| "3089.3"| "0.0"| "-8848.8"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2112"| "Enseres de oficina"| "0.0"| "1346.8"| "1346.8"| "0.0"| "1080.0"| "1080.0"| "-266.8"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2140"| "Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃn y comÃn"| "10000.0"| "-3379.3"| "6620.7"| "0.0"| "0.0"| "0.0"| "0.0"| "-6620.7"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2141"| "Materiales y Ãtiles para el procesamiento en equipos y bienes informÃticos"| "10000.0"| "-3379.3"| "6620.7"| "0.0"| "0.0"| "0.0"| "0.0"| "-6620.7"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2200"| "ALIMENTOS Y UTENSILIOS"| "0.0"| "432.9"| "432.9"| "0.0"| "0.0"| "432.9"| "432.9"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2210"| "Productos alimenticios para personas"| "0.0"| "388.9"| "388.9"| "0.0"| "0.0"| "388.9"| "388.9"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2211"| "Productos alimenticios para personas"| "0.0"| "388.9"| "388.9"| "0.0"| "0.0"| "388.9"| "388.9"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2230"| "Utensilios para el servicio de alimentaciÃn"| "0.0"| "44.0"| "44.0"| "0.0"| "0.0"| "44.0"| "44.0"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2231"| "Utensilios para el servicio de alimentaciÃn"| "0.0"| "44.0"| "44.0"| "0.0"| "0.0"| "44.0"| "44.0"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2900"| "HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"| "0.0"| "2596.0"| "2596.0"| "0.0"| "0.0"| "2596.0"| "2596.0"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2960"| "Refacciones y accesorios menores para equipo de transporte"| "0.0"| "2596.0"| "2596.0"| "0.0"| "0.0"| "2596.0"| "2596.0"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2961"| "Refacciones y accesorios menores para equipo de transporte"| "0.0"| "2596.0"| "2596.0"| "0.0"| "0.0"| "2596.0"| "2596.0"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"3000"| ""|"SERVICIOS GENERALES"| "0.0"| "3864.0"| "3864.0"| "0.0"| "0.0"| "3864.0"| "3864.0"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"3300"| "SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"| "0.0"| "3600.0"| "3600.0"| "0.0"| "0.0"| "3600.0"| "3600.0"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"3340"| "Servicios de capacitaciÃn"| "0.0"| "3600.0"| "3600.0"| "0.0"| "0.0"| "3600.0"| "3600.0"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"3341"| "CapacitaciÃn"| "0.0"| "3600.0"| "3600.0"| "0.0"| "0.0"| "3600.0"| "3600.0"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"3900"| "OTROS SERVICIOS GENERALES"| "0.0"| "264.0"| "264.0"| "0.0"| "0.0"| "264.0"| "264.0"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"3990"| "Otros servicios generales"| "0.0"| "264.0"| "264.0"| "0.0"| "0.0"| "264.0"| "264.0"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"3992"| "Gastos de servicios menores"| "0.0"| "264.0"| "264.0"| "0.0"| "0.0"| "264.0"| "264.0"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"5000"| ""|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"| "0.0"| "5289.6"| "5289.6"| "0.0"| "0.0"| "5289.6"| "5289.6"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"5100"| "MOBILIARIO Y EQUIPO DE ADMINISTRACION"| "0.0"| "5289.6"| "5289.6"| "0.0"| "0.0"| "5289.6"| "5289.6"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"5150"| "Equipo de computo y de tecnologÃa de la informaciÃn"| "0.0"| "5289.6"| "5289.6"| "0.0"| "0.0"| "5289.6"| "5289.6"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"5151"| "Bienes informÃticos"| "0.0"| "5289.6"| "5289.6"| "0.0"| "0.0"| "5289.6"| "5289.6"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1000"| ""|"SERVICIOS PERSONALES"| "1870036.6"| "-105648.4"| "1764388.2"| "0.0"| "0.0"| "1764388.2"| "1764388.2"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1100"| "REMUNERACIONES AL PERSONAL DE CARÃTER PERMANENTE"| "732866.6"| "13312.5"| "746179.1"| "0.0"| "0.0"| "746179.1"| "746179.1"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1110"| "Dietas"| "485838.0"| "0.0"| "485838.0"| "0.0"| "0.0"| "485838.0"| "485838.0"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1111"| "Dietas"| "485838.0"| "0.0"| "485838.0"| "0.0"| "0.0"| "485838.0"| "485838.0"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1130"| "Sueldos base al personal permanente"| "247028.6"| "13312.5"| "260341.1"| "0.0"| "0.0"| "260341.1"| "260341.1"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1131"| "Sueldo base"| "247028.6"| "13312.5"| "260341.1"| "0.0"| "0.0"| "260341.1"| "260341.1"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1300"| "REMUNERACIONES ADICIONALES Y ESPECIALES"| "1137170.0"| "-118960.9"| "1018209.1"| "0.0"| "0.0"| "1018209.1"| "1018209.1"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1320"| "Primas de vacaciones, dominical y gratificaciÃn de fin de aÃo"| "170761.2"| "-295.8"| "170465.4"| "0.0"| "0.0"| "170465.4"| "170465.4"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1321"| "Prima vacacional"| "50223.9"| "-222.9"| "50001.0"| "0.0"| "0.0"| "50001.0"| "50001.0"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1322"| "Aguinaldo"| "120537.3"| "-72.9"| "120464.4"| "0.0"| "0.0"| "120464.4"| "120464.4"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1340"| "Compensaciones"| "966408.8"| "-118665.1"| "847743.7"| "0.0"| "0.0"| "847743.7"| "847743.7"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1341"| "CompensaciÃn"| "554800.8"| "13747.6"| "568548.4"| "0.0"| "0.0"| "568548.4"| "568548.4"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1345"| "GratificaciÃn"| "411608.0"| "-132412.7"| "279195.4"| "0.0"| "0.0"| "279195.4"| "279195.4"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"2000"| ""|"MATERIALES Y SUMINISTROS"| "40320.0"| "20125.2"| "60445.2"| "0.0"| "4309.6"| "60445.2"| "56135.6"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"2200"| "ALIMENTOS Y UTENSILIOS"| "0.0"| "1200.0"| "1200.0"| "0.0"| "0.0"| "1200.0"| "1200.0"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"2210"| "Productos alimenticios para personas"| "0.0"| "1200.0"| "1200.0"| "0.0"| "0.0"| "1200.0"| "1200.0"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"2211"| "Productos alimenticios para personas"| "0.0"| "1200.0"| "1200.0"| "0.0"| "0.0"| "1200.0"| "1200.0"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"2600"| "COMBUSTIBLES, LUBRICANTES Y ADITIVOS"| "40320.0"| "18925.2"| "59245.2"| "0.0"| "4309.6"| "59245.2"| "54935.6"| "0.0"

[""|"C01"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"2610"| "Combustibles, lubricantes y aditivos"| "40320.0"| "18925.2"| "59245.2"| "0.0"| "4309.6"| "59245.2"| "54935.6"| "0.0"

["C01"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"40320.0"|"18925.2"|"59245.2"|"0.0"|"4309.6"|"59245.2"|"54935.6"|"0.0"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"25000.0"|"0.0"|"25000.0"|"0.0"|"611.7"|"611.7"|"0.0"|"24388.3"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"25000.0"|"0.0"|"25000.0"|"0.0"|"611.7"|"611.7"|"0.0"|"24388.3"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2110"|"Materiales, Átiles y equipos menores de oficina"|"15000.0"|"0.0"|"15000.0"|"0.0"|"611.7"|"611.7"|"0.0"|"14388.3"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2111"|"Materiales y Átiles de oficina"|"15000.0"|"0.0"|"15000.0"|"0.0"|"611.7"|"611.7"|"0.0"|"14388.3"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2140"|"Materiales Átiles y equipos menores de tecnología-as de la información y comAn"|"10000.0"|"0.0"|"10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"10000.0"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2141"|"Materiales y Átiles para el procesamiento en equipos y bienes informáticos"|"10000.0"|"0.0"|"10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"10000.0"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"1621230.6"|"13754.4"|"1634984.9"|"0.0"|"0.0"|"1634984.9"|"1634984.9"|"0.0"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE"|"594187.4"|"63546.7"|"657734.2"|"0.0"|"0.0"|"657734.2"|"657734.2"|"0.0"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1110"|"Dietas"|"485838.0"|"0.0"|"485838.0"|"0.0"|"0.0"|"485838.0"|"485838.0"|"0.0"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1111"|"Dietas"|"485838.0"|"0.0"|"485838.0"|"0.0"|"0.0"|"485838.0"|"485838.0"|"0.0"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"108349.4"|"63546.7"|"171896.2"|"0.0"|"0.0"|"171896.2"|"171896.2"|"0.0"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"108349.4"|"63546.7"|"171896.2"|"0.0"|"0.0"|"171896.2"|"171896.2"|"0.0"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"1027043.1"|"49792.4"|"977250.8"|"0.0"|"0.0"|"977250.8"|"977250.8"|"0.0"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificación de fin de año"|"138448.3"|"22886.6"|"161334.9"|"0.0"|"0.0"|"161334.9"|"161334.9"|"0.0"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"40720.1"|"7249.0"|"47969.0"|"0.0"|"0.0"|"47969.0"|"47969.0"|"0.0"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"97728.2"|"15637.7"|"113365.9"|"0.0"|"0.0"|"113365.9"|"113365.9"|"0.0"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"888594.8"|"72679.0"|"815915.9"|"0.0"|"0.0"|"815915.9"|"815915.9"|"0.0"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1341"|"Compensación"|"517306.8"|"8890.1"|"508416.7"|"0.0"|"0.0"|"508416.7"|"508416.7"|"0.0"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1345"|"Gratificación"|"371288.0"|"63788.8"|"307499.2"|"0.0"|"0.0"|"307499.2"|"307499.2"|"0.0"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"40320.0"|"2149.2"|"38170.8"|"0.0"|"2747.6"|"37717.1"|"34969.5"|"453.8"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"40320.0"|"2149.2"|"38170.8"|"0.0"|"2747.6"|"37717.1"|"34969.5"|"453.8"]

["C02"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"40320.0"|"2149.2"|"38170.8"|"0.0"|"2747.6"|"37717.1"|"34969.5"|"453.8"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"25000.0"|"440.8"|"24559.2"|"0.0"|"961.6"|"4569.7"|"3608.1"|"19989.5"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"25000.0"|"4048.9"|"20951.1"|"0.0"|"961.6"|"961.6"|"0.0"|"19989.5"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2110"|"Materiales, Átiles y equipos menores de oficina"|"15000.0"|"3488.4"|"11511.6"|"0.0"|"961.6"|"961.6"|"0.0"|"10550.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2111"|"Materiales y Átiles de oficina"|"15000.0"|"3608.1"|"11391.9"|"0.0"|"961.6"|"961.6"|"0.0"|"10430.3"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2112"|"Enseres de oficina"|"0.0"|"119.7"|"119.7"|"0.0"|"0.0"|"0.0"|"0.0"|"119.7"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2140"|"Materiales Átiles y equipos menores de tecnología-as de la información y comAn"|"10000.0"|"560.5"|"9439.5"|"0.0"|"0.0"|"0.0"|"0.0"|"9439.5"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2141"|"Materiales y Átiles para el procesamiento en equipos y bienes informáticos"|"10000.0"|"560.5"|"9439.5"|"0.0"|"0.0"|"0.0"|"0.0"|"9439.5"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2700"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|"0.0"|"3608.1"|"3608.1"|"0.0"|"0.0"|"3608.1"|"3608.1"|"0.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2730"|"Artículos deportivos"|"0.0"|"3608.1"|"3608.1"|"0.0"|"0.0"|"3608.1"|"3608.1"|"0.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2731"|"Artículos deportivos"|"0.0"|"3608.1"|"3608.1"|"0.0"|"0.0"|"3608.1"|"3608.1"|"0.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"440.8"|"440.8"|"0.0"|"0.0"|"0.0"|"0.0"|"440.8"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"0.0"|"440.8"|"440.8"|"0.0"|"0.0"|"0.0"|"0.0"|"440.8"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"0.0"|"440.8"|"440.8"|"0.0"|"0.0"|"0.0"|"0.0"|"440.8"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3822"|"Espectáculos cívicos y culturales"|"0.0"|"440.8"|"440.8"|"0.0"|"0.0"|"0.0"|"0.0"|"440.8"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"1484012.2"|"15762.7"|"1468249.5"|"0.0"|"0.0"|"1468249.5"|"1468249.5"|"0.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE"|"576328.6"|"29121.6"|"605450.2"|"0.0"|"0.0"|"605450.2"|"605450.2"|"0.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1110"|"Dietas"|"485838.0"|"0.0"|"485838.0"|"0.0"|"0.0"|"485838.0"|"485838.0"|"0.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1111"|"Dietas"|"485838.0"|"0.0"|"485838.0"|"0.0"|"0.0"|"485838.0"|"485838.0"|"0.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"90490.6"|"29121.6"|"119612.2"|"0.0"|"0.0"|"119612.2"|"119612.2"|"0.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"90490.6"|"29121.6"|"119612.2"|"0.0"|"0.0"|"119612.2"|"119612.2"|"0.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"907683.6"|"44884.3"|"862799.3"|"0.0"|"0.0"|"862799.3"|"862799.3"|"0.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificación de fin de año"|"128707.1"|"900.6"|"127806.5"|"0.0"|"0.0"|"127806.5"|"127806.5"|"0.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"33916.2"|"2546.6"|"36462.8"|"0.0"|"0.0"|"36462.8"|"36462.8"|"0.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"94790.9"|"3447.1"|"91343.8"|"0.0"|"0.0"|"91343.8"|"91343.8"|"0.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"778976.5"|"43983.7"|"734992.8"|"0.0"|"0.0"|"734992.8"|"734992.8"|"0.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1341"|"Compensación"|"407688.5"|"48756.7"|"456445.2"|"0.0"|"0.0"|"456445.2"|"456445.2"|"0.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1345"|"Gratificación"|"371288.0"|"92740.4"|"278547.6"|"0.0"|"0.0"|"278547.6"|"278547.6"|"0.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"40320.0"|"1889.1"|"38430.9"|"0.0"|"2350.6"|"38430.9"|"36080.3"|"0.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"40320.0"|"1889.1"|"38430.9"|"0.0"|"2350.6"|"38430.9"|"36080.3"|"0.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"40320.0"|"1889.1"|"38430.9"|"0.0"|"2350.6"|"38430.9"|"36080.3"|"0.0"]

["C03"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"40320.0"|"1889.1"|"38430.9"|"0.0"|"2350.6"|"38430.9"|"36080.3"|"0.0"]

["C04"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"25000.0"|"1846.9"|"23153.1"|"0.0"|"3355.1"|"7760.7"|"4405.6"|"15392.4"]

["C04"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"25000.0"|"6226.6"|"18773.5"|"0.0"|"3355.1"|"5164.7"|"1809.6"|"13608.8"]

["C04"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2110"|"Materiales, Átiles y equipos menores de oficina"|"15000.0"|"1846.9"|"13153.1"|"0.0"|"2966.5"|"4776.1"|"1809.6"|"8377.0"]

["C04"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2111"|"Materiales y Átiles de oficina"|"15000.0"|"1846.9"|"13153.1"|"0.0"|"2966.5"|"4776.1"|"1809.6"|"8377.0"]

["C04"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2112"|"Enseres de oficina"|"0.0"|"2045.1"|"2045.1"|"0.0"|"235.5"|"2045.1"|"1809.6"|"0.0"]

["C04"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2140"|"Materiales Átiles y equipos menores de tecnología-as de la información y comAn"|"10000.0"|"4379.7"|"5620.4"|"0.0"|"388.6"|"388.6"|"0.0"|"5231.8"]

["C04"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2141"|"Materiales y Átiles para el procesamiento en equipos y bienes informáticos"|"10000.0"|"4379.7"|"5620.4"|"0.0"|"388.6"|"388.6"|"0.0"|"5231.8"]

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2900"| "HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"| "0.0"| "4379.7"| "4379.7"| "0.0"| "0.0"| "2596.0"| "2596.0"| "-1783.7"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2960"| "Refacciones y accesorios menores para equipo de transporte"| "0.0"| "4379.7"| "4379.7"| "0.0"| "0.0"| "2596.0"| "2596.0"| "-1783.7"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2961"| "Refacciones y accesorios menores para equipo de transporte"| "0.0"| "4379.7"| "4379.7"| "0.0"| "0.0"| "2596.0"| "2596.0"| "-1783.7"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"3000"| ""|"SERVICIOS GENERALES"| "0.0"| "1846.9"| "1846.9"| "0.0"| "0.0"| "1783.7"| "1783.7"| "-63.3"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"3500"| "SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"| "0.0"| "1846.9"| "1846.9"| "0.0"| "0.0"| "1783.7"| "1783.7"| "-63.3"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"3550"| "Reparaci3n y mantenimiento de equipo de transporte"| "0.0"| "1846.9"| "1846.9"| "0.0"| "0.0"| "1783.7"| "1783.7"| "-63.3"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"3551"| "Reparaci3n y mantenimiento de veh3culos terrestres, a3reos y lacustres"| "0.0"| "1846.9"| "1846.9"| "0.0"| "0.0"| "1783.7"| "1783.7"| "-63.3"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| "1000"| ""|"SERVICIOS PERSONALES"| "1677746.8"| "397298.4"| "2075045.3"| "0.0"| "0.0"| "2075045.3"| "2075045.3"| "0.0"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1100"| "REMUNERACIONES AL PERSONAL DE CAR3CTER PERMANENTE"| "649190.9"| "264569.6"| "913760.5"| "0.0"| "0.0"| "913760.5"| "913760.5"| "0.0"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1110"| "Dietas"| "485838.0"| "0.0"| "485838.0"| "0.0"| "0.0"| "485838.0"| "485838.0"| "0.0"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1111"| "Dietas"| "485838.0"| "0.0"| "485838.0"| "0.0"| "0.0"| "485838.0"| "485838.0"| "0.0"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1130"| "Sueldos base al personal permanente"| "163352.9"| "264569.6"| "427922.5"| "0.0"| "0.0"| "427922.5"| "427922.5"| "0.0"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1131"| "Sueldo base"| "163352.9"| "264569.6"| "427922.5"| "0.0"| "0.0"| "427922.5"| "427922.5"| "0.0"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1300"| "REMUNERACIONES ADICIONALES Y ESPECIALES"| "1028555.9"| "132728.9"| "1161284.8"| "0.0"| "0.0"| "1161284.8"| "1161284.8"| "0.0"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1320"| "Primas de vacaciones, dominical y gratificaci3n de fin de a3o"| "151264.6"| "54838.2"| "206102.8"| "0.0"| "0.0"| "206102.8"| "206102.8"| "0.0"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1321"| "Prima vacacional"| "44489.5"| "16129.2"| "60618.7"| "0.0"| "0.0"| "60618.7"| "60618.7"| "0.0"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1322"| "Aguinaldo"| "106775.1"| "38709.0"| "145484.1"| "0.0"| "0.0"| "145484.1"| "145484.1"| "0.0"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1340"| "Compensaciones"| "877291.3"| "77890.7"| "955182.0"| "0.0"| "0.0"| "955182.0"| "955182.0"| "0.0"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1341"| "Compensaci3n"| "506003.3"| "141679.5"| "647682.8"| "0.0"| "0.0"| "647682.8"| "647682.8"| "0.0"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1345"| "Gratificaci3n"| "371288.0"| "-63788.8"| "307499.2"| "0.0"| "0.0"| "307499.2"| "307499.2"| "0.0"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| "2000"| ""|"MATERIALES Y SUMINISTROS"| "40320.0"| "24936.9"| "65256.9"| "0.0"| "0.0"| "65256.9"| "61335.3"| "0.0"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"2600"| "COMBUSTIBLES, LUBRICANTES Y ADITIVOS"| "40320.0"| "24936.9"| "65256.9"| "0.0"| "0.0"| "65256.9"| "61335.3"| "0.0"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"2610"| "Combustibles, lubricantes y aditivos"| "40320.0"| "24936.9"| "65256.9"| "0.0"| "0.0"| "65256.9"| "61335.3"| "0.0"

[""|"C04"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"2611"| "Combustibles, lubricantes y aditivos"| "40320.0"| "24936.9"| "65256.9"| "0.0"| "0.0"| "65256.9"| "61335.3"| "0.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| "2000"| ""|"MATERIALES Y SUMINISTROS"| "25000.0"| "-7540.0"| "17460.0"| "0.0"| "3372.7"| "3372.7"| "0.0"| "-14087.3"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2100"| "MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"| "25000.0"| "-7540.0"| "17460.0"| "0.0"| "3372.7"| "3372.7"| "0.0"| "-14087.3"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2110"| "Materiales, 3tiles y equipos menores de oficina"| "15000.0"| "0.0"| "15000.0"| "0.0"| "3372.7"| "3372.7"| "0.0"| "-11627.3"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2111"| "Materiales y 3tiles de oficina"| "15000.0"| "-335.3"| "14664.7"| "0.0"| "3269.4"| "3269.4"| "0.0"| "-11395.3"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2112"| "Enseres de oficina"| "0.0"| "335.3"| "335.3"| "0.0"| "103.3"| "103.3"| "0.0"| "-232.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2140"| "Materiales 3tiles y equipos menores de tecnolog3as de la informaci3n y com3n"| "10000.0"| "-8034.2"| "1965.8"| "0.0"| "0.0"| "0.0"| "0.0"| "-1965.8"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2141"| "Materiales y 3tiles para el procesamiento en equipos y bienes informaci3nicos"| "10000.0"| "-8034.2"| "1965.8"| "0.0"| "0.0"| "0.0"| "0.0"| "-1965.8"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2160"| "Material de limpieza"| "0.0"| "494.2"| "494.2"| "0.0"| "0.0"| "0.0"| "0.0"| "-494.2"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2161"| "Material y enseres de limpieza"| "0.0"| "494.2"| "494.2"| "0.0"| "0.0"| "0.0"| "0.0"| "-494.2"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| "3000"| ""|"SERVICIOS GENERALES"| "0.0"| "7540.0"| "7540.0"| "0.0"| "0.0"| "0.0"| "0.0"| "-7540.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"3800"| "SERVICIOS OFICIALES"| "0.0"| "7540.0"| "7540.0"| "0.0"| "0.0"| "0.0"| "0.0"| "-7540.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"3820"| "Gastos de orden social y cultural"| "0.0"| "7540.0"| "7540.0"| "0.0"| "0.0"| "0.0"| "0.0"| "-7540.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"3822"| "Espect3culos c3-vicos y culturales"| "0.0"| "7540.0"| "7540.0"| "0.0"| "0.0"| "0.0"| "0.0"| "-7540.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| "1000"| ""|"SERVICIOS PERSONALES"| "1524366.5"| "14280.0"| "1538646.6"| "0.0"| "0.0"| "1538646.6"| "1538646.6"| "0.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1100"| "REMUNERACIONES AL PERSONAL DE CAR3CTER PERMANENTE"| "578290.8"| "72227.4"| "650518.2"| "0.0"| "0.0"| "650518.2"| "650518.2"| "0.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1110"| "Dietas"| "485838.0"| "0.0"| "485838.0"| "0.0"| "0.0"| "485838.0"| "485838.0"| "0.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1111"| "Dietas"| "485838.0"| "0.0"| "485838.0"| "0.0"| "0.0"| "485838.0"| "485838.0"| "0.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1130"| "Sueldos base al personal permanente"| "92452.8"| "72227.4"| "164680.2"| "0.0"| "0.0"| "164680.2"| "164680.2"| "0.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1131"| "Sueldo base"| "92452.8"| "72227.4"| "164680.2"| "0.0"| "0.0"| "164680.2"| "164680.2"| "0.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1300"| "REMUNERACIONES ADICIONALES Y ESPECIALES"| "946075.7"| "-57947.4"| "888128.3"| "0.0"| "0.0"| "888128.3"| "888128.3"| "0.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1320"| "Primas de vacaciones, dominical y gratificaci3n de fin de a3o"| "134744.3"| "17189.6"| "151933.9"| "0.0"| "0.0"| "151933.9"| "151933.9"| "0.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1321"| "Prima vacacional"| "39630.7"| "5055.8"| "44686.4"| "0.0"| "0.0"| "44686.4"| "44686.4"| "0.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1322"| "Aguinaldo"| "95113.6"| "12133.8"| "107247.4"| "0.0"| "0.0"| "107247.4"| "107247.4"| "0.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1340"| "Compensaciones"| "811331.4"| "-75136.9"| "736194.5"| "0.0"| "0.0"| "736194.5"| "736194.5"| "0.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1341"| "Compensaci3n"| "440043.4"| "20035.5"| "460078.9"| "0.0"| "0.0"| "460078.9"| "460078.9"| "0.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"1345"| "Gratificaci3n"| "371288.0"| "-95172.4"| "276115.6"| "0.0"| "0.0"| "276115.6"| "276115.6"| "0.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| "2000"| ""|"MATERIALES Y SUMINISTROS"| "40320.0"| "941.0"| "41261.0"| "0.0"| "2029.6"| "41261.0"| "39231.4"| "0.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"2600"| "COMBUSTIBLES, LUBRICANTES Y ADITIVOS"| "40320.0"| "941.0"| "41261.0"| "0.0"| "2029.6"| "41261.0"| "39231.4"| "0.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"2610"| "Combustibles, lubricantes y aditivos"| "40320.0"| "941.0"| "41261.0"| "0.0"| "2029.6"| "41261.0"| "39231.4"| "0.0"

[""|"C05"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"2611"| "Combustibles, lubricantes y aditivos"| "40320.0"| "941.0"| "41261.0"| "0.0"| "2029.6"| "41261.0"| "39231.4"| "0.0"

[""|"C06"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| "2000"| ""|"MATERIALES Y SUMINISTROS"| "25000.0"| "-1392.0"| "23608.0"| "0.0"| "2962.1"| "3942.0"| "980.0"| "-19666.0"

[""|"C06"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2100"| "MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"| "25000.0"| "-2372.0"| "22628.0"| "0.0"| "2962.1"| "2962.1"| "0.0"| "-19666.0"

[""|"C06"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2110"| "Materiales, 3tiles y equipos menores de oficina"| "15000.0"| "0.0"| "15000.0"| "0.0"| "2923.2"| "2923.2"| "0.0"| "-12076.8"

[""|"C06"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2111"| "Materiales y 3tiles de oficina"| "15000.0"| "0.0"| "15000.0"| "0.0"| "2923.2"| "2923.2"| "0.0"| "-12076.8"

[""|"C06"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2140"| "Materiales 3tiles y equipos menores de tecnolog3as de la informaci3n y com3n"| "10000.0"| "-2372.0"| "7628.0"| "0.0"| "38.9"| "38.9"| "0.0"| "-7589.2"

[""|"C06"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2141"| "Materiales y 3tiles para el procesamiento en equipos y bienes informaci3nicos"| "10000.0"| "-2372.0"| "7628.0"| "0.0"| "38.9"| "38.9"| "0.0"| "-7589.2"

[""|"C06"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2200"| "ALIMENTOS Y UTENSILIOS"| "0.0"| "980.0"| "980.0"| "0.0"| "0.0"| "980.0"| "980.0"| "0.0"

[""|"C06"| "100"| "01"| "03"| "01"| "01"| "02"| "01"| "11"| "01"| "01"| ""|"2210"| "Productos alimenticios para personas"| "0.0"| "980.0"| "980.0"| "0.0"| "0.0"| "980.0"| "980.0"| "0.0"

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"980.0"|"980.0"|"0.0"|"0.0"|"980.0"|"980.0"|"0.0"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"1392.0"|"1392.0"|"0.0"|"0.0"|"696.0"|"696.0"|"696.0"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3600"|"SERVICIOS DE COMUNICACI3N SOCIAL Y PUBLICIDAD"|"0.0"|"1392.0"|"1392.0"|"0.0"|"0.0"|"696.0"|"696.0"|"696.0"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3610"|"Difusi3n por radio, televisi3n y otros medios de mensajes sobre programas y"|"0.0"|"1392.0"|"1392.0"|"0.0"|"0.0"|"696.0"|"696.0"|"696.0"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3611"|"Gastos de publicidad y propaganda"|"0.0"|"1392.0"|"1392.0"|"0.0"|"0.0"|"696.0"|"696.0"|"696.0"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"1872522.5"|"627734.5"|"2500257.0"|"0.0"|"0.0"|"2500257.0"|"2500257.0"|"0.0"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CAR3TER PERMANENTE"|"758684.7"|"68038.4"|"690646.3"|"0.0"|"0.0"|"690646.3"|"0.0"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1110"|"Dietas"|"485838.0"|"0.0"|"485838.0"|"0.0"|"0.0"|"485838.0"|"485838.0"|"0.0"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1111"|"Dietas"|"485838.0"|"0.0"|"485838.0"|"0.0"|"0.0"|"485838.0"|"485838.0"|"0.0"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"272846.7"|"68038.4"|"204808.3"|"0.0"|"0.0"|"204808.3"|"204808.3"|"0.0"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"272846.7"|"68038.4"|"204808.3"|"0.0"|"0.0"|"204808.3"|"204808.3"|"0.0"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"113837.8"|"695772.8"|"1809610.7"|"0.0"|"0.0"|"1809610.7"|"1809610.7"|"0.0"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaci3n de fin de a3o"|"177674.5"|"820340.3"|"998014.8"|"0.0"|"0.0"|"998014.8"|"998014.8"|"0.0"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"52257.2"|"241273.4"|"293530.6"|"0.0"|"0.0"|"293530.6"|"293530.6"|"0.0"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"125417.3"|"579066.9"|"704484.2"|"0.0"|"0.0"|"704484.2"|"704484.2"|"0.0"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"936163.4"|"124567.5"|"811595.9"|"0.0"|"0.0"|"811595.9"|"811595.9"|"0.0"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1341"|"Compensaci3n"|"532298.2"|"32700.3"|"499597.8"|"0.0"|"0.0"|"499597.8"|"499597.8"|"0.0"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1345"|"Gratificaci3n"|"403865.2"|"91867.2"|"311998.0"|"0.0"|"0.0"|"311998.0"|"311998.0"|"0.0"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"40320.0"|"0.0"|"40320.0"|"0.0"|"0.0"|"2352.6"|"37897.2"|"35544.6"|"2422.9"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"40320.0"|"0.0"|"40320.0"|"0.0"|"0.0"|"2352.6"|"37897.2"|"35544.6"|"2422.9"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"40320.0"|"0.0"|"40320.0"|"0.0"|"0.0"|"2352.6"|"37897.2"|"35544.6"|"2422.9"]

["C06"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"40320.0"|"0.0"|"40320.0"|"0.0"|"0.0"|"2352.6"|"37897.2"|"35544.6"|"2422.9"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"25000.0"|"8359.0"|"16641.0"|"0.0"|"0.0"|"1331.4"|"5469.4"|"4138.0"|"11171.7"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"25000.0"|"11417.0"|"13583.0"|"0.0"|"0.0"|"1331.4"|"2411.4"|"1080.0"|"11171.7"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2110"|"Materiales, 3tiles y equipos menores de oficina"|"15000.0"|"3058.0"|"11942.0"|"0.0"|"0.0"|"1331.4"|"2411.4"|"1080.0"|"9530.6"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2111"|"Materiales y 3tiles de oficina"|"15000.0"|"4138.0"|"10862.0"|"0.0"|"0.0"|"1331.4"|"1331.4"|"0.0"|"9530.6"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2112"|"Enseres de oficina"|"0.0"|"1080.0"|"1080.0"|"0.0"|"0.0"|"1080.0"|"1080.0"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2140"|"Materiales 3tiles y equipos menores de tecnolog3as de la informaci3n y com3n"|"10000.0"|"8359.0"|"1641.0"|"0.0"|"0.0"|"0.0"|"0.0"|"1641.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2141"|"Materiales y 3tiles para el procesamiento en equipos y bienes inform3ticos"|"10000.0"|"8359.0"|"1641.0"|"0.0"|"0.0"|"0.0"|"0.0"|"1641.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"1558.0"|"1558.0"|"0.0"|"0.0"|"1558.0"|"1558.0"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"1558.0"|"1558.0"|"0.0"|"0.0"|"1558.0"|"1558.0"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"1558.0"|"1558.0"|"0.0"|"0.0"|"1558.0"|"1558.0"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"0.0"|"1500.0"|"1500.0"|"0.0"|"0.0"|"1500.0"|"1500.0"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"0.0"|"1500.0"|"1500.0"|"0.0"|"0.0"|"1500.0"|"1500.0"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2992"|"Otros enseres"|"0.0"|"1500.0"|"1500.0"|"0.0"|"0.0"|"1500.0"|"1500.0"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"8359.0"|"8359.0"|"0.0"|"0.0"|"4614.5"|"4614.5"|"3744.5"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"0.0"|"8359.0"|"8359.0"|"0.0"|"0.0"|"4614.5"|"4614.5"|"3744.5"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3520"|"Instalaci3n, reparaci3n y mantenimiento de mobiliario y equipo de administra"|"0.0"|"870.0"|"870.0"|"0.0"|"0.0"|"870.0"|"870.0"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3521"|"Reparaci3n, mantenimiento e instalaci3n de mobiliario y equipo de oficina"|"0.0"|"870.0"|"870.0"|"0.0"|"0.0"|"870.0"|"870.0"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3550"|"Reparaci3n y mantenimiento de equipo de transporte"|"0.0"|"7489.0"|"7489.0"|"0.0"|"0.0"|"3744.5"|"3744.5"|"3744.5"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3551"|"Reparaci3n y mantenimiento de veh3culos terrestres, a3reos y lacustres"|"0.0"|"7489.0"|"7489.0"|"0.0"|"0.0"|"3744.5"|"3744.5"|"3744.5"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"1602416.9"|"33726.3"|"1568690.7"|"0.0"|"0.0"|"1568690.7"|"1568690.7"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CAR3TER PERMANENTE"|"578290.8"|"88407.3"|"666698.1"|"0.0"|"0.0"|"666698.1"|"666698.1"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1110"|"Dietas"|"485838.0"|"0.0"|"485838.0"|"0.0"|"0.0"|"485838.0"|"485838.0"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1111"|"Dietas"|"485838.0"|"0.0"|"485838.0"|"0.0"|"0.0"|"485838.0"|"485838.0"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"92452.8"|"88407.3"|"180860.1"|"0.0"|"0.0"|"180860.1"|"180860.1"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"92452.8"|"88407.3"|"180860.1"|"0.0"|"0.0"|"180860.1"|"180860.1"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"1024126.1"|"122133.6"|"901992.6"|"0.0"|"0.0"|"901992.6"|"901992.6"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaci3n de fin de a3o"|"135044.3"|"94705.2"|"40339.1"|"0.0"|"0.0"|"40339.1"|"40339.1"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"39930.7"|"28064.9"|"11865.8"|"0.0"|"0.0"|"11865.8"|"11865.8"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"95113.6"|"66640.3"|"28473.3"|"0.0"|"0.0"|"28473.3"|"28473.3"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"889081.8"|"27428.4"|"861653.4"|"0.0"|"0.0"|"861653.4"|"861653.4"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1341"|"Compensaci3n"|"517793.8"|"8360.5"|"526154.2"|"0.0"|"0.0"|"526154.2"|"526154.2"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1345"|"Gratificaci3n"|"371288.0"|"35788.8"|"335499.2"|"0.0"|"0.0"|"335499.2"|"335499.2"|"0.0"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"40320.0"|"0.0"|"40320.0"|"0.0"|"0.0"|"2748.0"|"38823.3"|"36075.3"|"1496.7"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"40320.0"|"0.0"|"40320.0"|"0.0"|"0.0"|"2748.0"|"38823.3"|"36075.3"|"1496.7"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"40320.0"|"0.0"|"40320.0"|"0.0"|"0.0"|"2748.0"|"38823.3"|"36075.3"|"1496.7"]

["C07"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"40320.0"|"0.0"|"40320.0"|"0.0"|"0.0"|"2748.0"|"38823.3"|"36075.3"|"1496.7"]

["C08"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"25000.0"|"986.0"|"24014.0"|"0.0"|"0.0"|"5939.2"|"10866.8"|"4927.6"|"13147.2"]

["C08"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"25000.0"|"4833.6"|"20166.4"|"0.0"|"0.0"|"5939.2"|"7019.2"|"1080.0"|"13147.2"]

["C08"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2110"|"Materiales, 3tiles y equipos menores de oficina"|"15000.0"|"171.7"|"14828.4"|"0.0"|"0.0"|"5939.2"|"7019.2"|"1080.0"|"7809.2"]

["C08"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2111"|"Materiales y 3tiles de oficina"|"15000.0"|"1251.6"|"13748.4"|"0.0"|"0.0"|"5939.2"|"5939.2"|"0.0"|"7809.2"]

["C08","100","01","03","01","01","02","01","11","01","01","2112","Enseres de oficina","0.0","1080.0","1080.0","0.0","0.0","1080.0","1080.0","0.0"]

["C08","100","01","03","01","01","02","01","11","01","01","2140","Materiales Átiles y equipos menores de tecnología-as de la información y comñn","10000.0","-4662.0","5338.0","0.0","0.0","0.0","0.0","-5338.0"]

["C08","100","01","03","01","01","02","01","11","01","01","2141","Materiales y Átiles para el procesamiento en equipos y bienes informáticos","10000.0","-4662.0","5338.0","0.0","0.0","0.0","0.0","-5338.0"]

["C08","100","01","03","01","01","02","01","11","01","01","2500","PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO","0.0","1251.6","1251.6","0.0","0.0","1251.6","1251.6","0.0"]

["C08","100","01","03","01","01","02","01","11","01","01","2530","Medicinas y productos farmacéuticos","0.0","1251.6","1251.6","0.0","0.0","1251.6","1251.6","0.0"]

["C08","100","01","03","01","01","02","01","11","01","01","2531","Medicinas y productos farmacéuticos","0.0","1251.6","1251.6","0.0","0.0","1251.6","1251.6","0.0"]

["C08","100","01","03","01","01","02","01","11","01","01","2900","HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES","0.0","2596.0","2596.0","0.0","0.0","2596.0","2596.0","0.0"]

["C08","100","01","03","01","01","02","01","11","01","01","2960","Refacciones y accesorios menores para equipo de transporte","0.0","2596.0","2596.0","0.0","0.0","2596.0","2596.0","0.0"]

["C08","100","01","03","01","01","02","01","11","01","01","2961","Refacciones y accesorios menores para equipo de transporte","0.0","2596.0","2596.0","0.0","0.0","2596.0","2596.0","0.0"]

["C08","100","01","03","01","01","02","01","11","01","01","3000","SERVICIOS GENERALES","0.0","986.0","986.0","0.0","0.0","986.0","986.0","0.0"]

["C08","100","01","03","01","01","02","01","11","01","01","3500","SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION","0.0","986.0","986.0","0.0","0.0","986.0","986.0","0.0"]

["C08","100","01","03","01","01","02","01","11","01","01","3550","Reparación y mantenimiento de equipo de transporte","0.0","986.0","986.0","0.0","0.0","986.0","986.0","0.0"]

["C08","100","01","03","01","01","02","01","11","01","01","3551","Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres","0.0","986.0","986.0","0.0","0.0","986.0","986.0","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1000","SERVICIOS PERSONALES","1563153.7","330652.6","1893806.2","0.0","0.0","1893806.2","1893806.2","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1100","REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE","595063.9","269930.6","864994.5","0.0","0.0","864994.5","864994.5","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1110","Dietas","485838.0","0.0","485838.0","0.0","0.0","485838.0","485838.0","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1111","Dietas","485838.0","0.0","485838.0","0.0","0.0","485838.0","485838.0","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1130","Sueldos base al personal permanente","109225.9","269930.6","379156.5","0.0","0.0","379156.5","379156.5","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1131","Sueldo base","109225.9","269930.6","379156.5","0.0","0.0","379156.5","379156.5","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","968089.8","54514.8","1022604.6","0.0","0.0","1022604.6","1022604.6","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1310","Primas por años de servicio efectivos prestados","0.0","7373.0","7373.0","0.0","0.0","7373.0","7373.0","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1311","Prima por año de servicio","0.0","7373.0","7373.0","0.0","0.0","7373.0","7373.0","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1320","Primas de vacaciones, dominical y gratificación de fin de año","138652.5","-61793.9","76858.6","0.0","0.0","76858.6","76858.6","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1321","Prima vacacional","40780.2","-14995.1","25785.0","0.0","0.0","25785.0","25785.0","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1322","Aguinaldo","97872.4","-46798.8","51073.6","0.0","0.0","51073.6","51073.6","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1340","Compensaciones","829437.2","108935.7","938373.0","0.0","0.0","938373.0","938373.0","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1341","Compensación","458149.2","165098.2","623247.4","0.0","0.0","623247.4","623247.4","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1345","Gratificación","371288.0","-56162.5","315125.6","0.0","0.0","315125.6","315125.6","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1500","OTRA PRESTACIONES SOCIALES Y ECONOMICAS","0.0","6207.1","6207.1","0.0","0.0","6207.1","6207.1","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1540","Prestaciones contractuales","0.0","2156.2","2156.2","0.0","0.0","2156.2","2156.2","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1541","Becas para hijos de trabajadores sindicalizados","0.0","520.0","520.0","0.0","0.0","520.0","520.0","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1544","D.A. del maestro y del servidor público","0.0","1636.2","1636.2","0.0","0.0","1636.2","1636.2","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1590","Otras prestaciones sociales y económicas","0.0","4051.0","4051.0","0.0","0.0","4051.0","4051.0","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","1595","Despensa","0.0","4051.0","4051.0","0.0","0.0","4051.0","4051.0","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","2000","MATERIALES Y SUMINISTROS","40320.0","2781.0","43101.0","0.0","0.0","43101.0","43101.0","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","40320.0","2781.0","43101.0","0.0","0.0","43101.0","43101.0","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","2610","Combustibles, lubricantes y aditivos","40320.0","2781.0","43101.0","0.0","0.0","43101.0","43101.0","0.0"]

["C08","100","01","03","01","01","02","01","15","01","01","2611","Combustibles, lubricantes y aditivos","40320.0","2781.0","43101.0","0.0","0.0","43101.0","43101.0","0.0"]

["C09","100","01","03","01","01","02","01","11","01","01","2000","MATERIALES Y SUMINISTROS","25000.0","6459.1","31459.1","0.0","0.0","4110.3","26391.4","22281.1","-5067.7"]

["C09","100","01","03","01","01","02","01","11","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES","23600.0","-13341.9","10258.1","0.0","0.0","4110.3","5190.3","1080.0","-5067.7"]

["C09","100","01","03","01","01","02","01","11","01","01","2110","Materiales, Átiles y equipos menores de oficina","13600.0","-3874.7","9725.3","0.0","0.0","4110.3","5190.3","1080.0","-4534.9"]

["C09","100","01","03","01","01","02","01","11","01","01","2111","Materiales y Átiles de oficina","13600.0","-4954.7","8645.3","0.0","0.0","4110.3","4110.3","0.0","-4534.9"]

["C09","100","01","03","01","01","02","01","11","01","01","2112","Enseres de oficina","0.0","1080.0","1080.0","0.0","0.0","1080.0","1080.0","0.0"]

["C09","100","01","03","01","01","02","01","11","01","01","2140","Materiales Átiles y equipos menores de tecnología-as de la información y comñn","10000.0","-9467.2","532.8","0.0","0.0","0.0","0.0","-532.8"]

["C09","100","01","03","01","01","02","01","11","01","01","2141","Materiales y Átiles para el procesamiento en equipos y bienes informáticos","10000.0","-9467.2","532.8","0.0","0.0","0.0","0.0","-532.8"]

["C09","100","01","03","01","01","02","01","11","01","01","2200","ALIMENTOS Y UTENSILIOS","0.0","15683.3","15683.3","0.0","0.0","15683.3","15683.3","0.0"]

["C09","100","01","03","01","01","02","01","11","01","01","2210","Productos alimenticios para personas","0.0","15584.1","15584.1","0.0","0.0","15584.1","15584.1","0.0"]

["C09","100","01","03","01","01","02","01","11","01","01","2211","Productos alimenticios para personas","0.0","15584.1","15584.1","0.0","0.0","15584.1","15584.1","0.0"]

["C09","100","01","03","01","01","02","01","11","01","01","2230","Utensilios para el servicio de alimentación","0.0","99.2","99.2","0.0","0.0","99.2","99.2","0.0"]

["C09","100","01","03","01","01","02","01","11","01","01","2231","Utensilios para el servicio de alimentación","0.0","99.2","99.2","0.0","0.0","99.2","99.2","0.0"]

["C09","100","01","03","01","01","02","01","11","01","01","2400","MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION","0.0","2464.8","2464.8","0.0","0.0","2464.8","2464.8","0.0"]

["C09","100","01","03","01","01","02","01","11","01","01","2460","Material eléctrico y electrónico","0.0","2464.8","2464.8","0.0","0.0","2464.8","2464.8","0.0"]

["C09","100","01","03","01","01","02","01","11","01","01","2461","Material eléctrico y electrónico","0.0","2464.8","2464.8","0.0","0.0","2464.8","2464.8","0.0"]

["C09","100","01","03","01","01","02","01","11","01","01","2500","PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO","0.0","278.0","278.0","0.0","0.0","278.0","278.0","0.0"]

["C09","100","01","03","01","01","02","01","11","01","01","2520","Fertilizantes, pesticidas y otros agroquímicos","0.0","278.0","278.0","0.0","0.0","278.0","278.0","0.0"]

["C09","100","01","03","01","01","02","01","11","01","01","2521","Plaguicidas, abonos y fertilizantes","0.0","278.0","278.0","0.0","0.0","278.0","278.0","0.0"]

["C09","100","01","03","01","01","02","01","11","01","01","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","0.0","300.0","300.0","0.0","0.0","300.0","300.0","0.0"]

["C09","100","01","03","01","01","02","01","11","01","01","2610","Combustibles, lubricantes y aditivos","0.0","300.0","300.0","0.0","0.0","300.0","300.0","0.0"]

["C09","100","01","03","01","01","02","01","11","01","01","2611","Combustibles, lubricantes y aditivos","0.0","300.0","300.0","0.0","0.0","300.0","300.0","0.0"]

["C09","100","01","03","01","01","02","01","11","01","01","2900","HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES","1400.0","1075.0","2475.0","0.0","0.0","2475.0","2475.0","0.0"]

["C09","100","01","03","01","01","02","01","11","01","01","2960","Refacciones y accesorios menores para equipo de transporte","1400.0","1075.0","2475.0","0.0","0.0","2475.0","2475.0","0.0"]

["C09","100","01","03","01","01","02","01","11","01","01","2961","Refacciones y accesorios menores para equipo de transporte","1400.0","1075.0","2475.0","0.0","0.0","2475.0","2475.0","0.0"]

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"3000"|"|"SERVICIOS GENERALES"|"0.0"|"5803.5"|"5803.5"|"0.0"|"0.0"|"2010.0"|"2010.0"|"3793.5"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"0.0"|"5803.5"|"5803.5"|"0.0"|"0.0"|"2010.0"|"2010.0"|"3793.5"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"|"3550"|"ReparaciÃ³n y mantenimiento de equipo de transporte"|"0.0"|"5803.5"|"5803.5"|"0.0"|"0.0"|"2010.0"|"2010.0"|"3793.5"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"|"3551"|"ReparaciÃ³n y mantenimiento de vehÃculos terrestres, aÃreos y lacustres"|"0.0"|"5803.5"|"5803.5"|"0.0"|"0.0"|"2010.0"|"2010.0"|"3793.5"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1000"|"|"SERVICIOS PERSONALES"|"1757695.7"|"103849.8"|"1653845.9"|"0.0"|"0.0"|"1653845.9"|"1653845.9"|"0.0"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÃCTER PERMANENTE"|"672517.2"|"51887.6"|"724404.8"|"0.0"|"0.0"|"724404.8"|"724404.8"|"0.0"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"|"1110"|"Dietas"|"485838.0"|"0.0"|"485838.0"|"0.0"|"0.0"|"485838.0"|"485838.0"|"0.0"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"|"1111"|"Dietas"|"485838.0"|"0.0"|"485838.0"|"0.0"|"0.0"|"485838.0"|"485838.0"|"0.0"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"|"1130"|"Sueldos base al personal permanente"|"186679.2"|"51887.6"|"238566.8"|"0.0"|"0.0"|"238566.8"|"238566.8"|"0.0"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"|"1131"|"Sueldo base"|"186679.2"|"51887.6"|"238566.8"|"0.0"|"0.0"|"238566.8"|"238566.8"|"0.0"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"1085178.5"|"155737.4"|"929441.1"|"0.0"|"0.0"|"929441.1"|"929441.1"|"0.0"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"|"1320"|"Primas de vacaciones, dominical y gratificaciÃ³n de fin de aÃ±o"|"156699.5"|"109394.7"|"47304.8"|"0.0"|"0.0"|"47304.8"|"47304.8"|"0.0"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"|"1321"|"Prima vacacional"|"46088.1"|"32175.8"|"13912.3"|"0.0"|"0.0"|"13912.3"|"13912.3"|"0.0"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"|"1322"|"Aguinaldo"|"110611.4"|"77218.9"|"33392.5"|"0.0"|"0.0"|"33392.5"|"33392.5"|"0.0"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"|"1340"|"Compensaciones"|"928479.0"|"46342.7"|"882136.3"|"0.0"|"0.0"|"882136.3"|"882136.3"|"0.0"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"|"1341"|"CompensaciÃ³n"|"557191.0"|"15230.1"|"572421.1"|"0.0"|"0.0"|"572421.1"|"572421.1"|"0.0"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"|"1345"|"GratificaciÃ³n"|"371288.0"|"61572.8"|"309715.2"|"0.0"|"0.0"|"309715.2"|"309715.2"|"0.0"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2000"|"|"MATERIALES Y SUMINISTROS"|"40320.0"|"18850.8"|"59170.8"|"0.0"|"4515.1"|"59170.8"|"54655.7"|"0.0"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"40320.0"|"18850.8"|"59170.8"|"0.0"|"4515.1"|"59170.8"|"54655.7"|"0.0"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"40320.0"|"18850.8"|"59170.8"|"0.0"|"4515.1"|"59170.8"|"54655.7"|"0.0"

["C09"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"40320.0"|"18850.8"|"59170.8"|"0.0"|"4515.1"|"59170.8"|"54655.7"|"0.0"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2000"|"|"MATERIALES Y SUMINISTROS"|"25000.0"|"0.0"|"25000.0"|"0.0"|"2342.0"|"3422.0"|"1080.0"|"21578.0"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"25000.0"|"572.5"|"24427.5"|"0.0"|"2342.0"|"3422.0"|"1080.0"|"21005.5"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"15000.0"|"0.0"|"15000.0"|"0.0"|"2342.0"|"3422.0"|"1080.0"|"11578.0"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"15000.0"|"0.0"|"1080.0"|"13920.0"|"0.0"|"2342.0"|"3422.0"|"1080.0"|"11578.0"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2112"|"Enseres de oficina"|"0.0"|"1080.0"|"1080.0"|"0.0"|"0.0"|"1080.0"|"1080.0"|"0.0"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃ³n y comÃ³n"|"10000.0"|"572.5"|"9427.5"|"0.0"|"0.0"|"0.0"|"0.0"|"9427.5"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃ¡ticos"|"10000.0"|"572.5"|"9427.5"|"0.0"|"0.0"|"0.0"|"0.0"|"9427.5"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"572.5"|"572.5"|"0.0"|"0.0"|"0.0"|"0.0"|"572.5"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"494.2"|"494.2"|"0.0"|"0.0"|"0.0"|"0.0"|"494.2"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"494.2"|"494.2"|"0.0"|"0.0"|"0.0"|"0.0"|"494.2"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentaciÃ³n"|"0.0"|"78.3"|"78.3"|"0.0"|"0.0"|"0.0"|"0.0"|"78.3"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"11"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentaciÃ³n"|"0.0"|"78.3"|"78.3"|"0.0"|"0.0"|"0.0"|"0.0"|"78.3"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1000"|"|"SERVICIOS PERSONALES"|"1586051.6"|"191477.4"|"1394574.2"|"0.0"|"0.0"|"1394574.2"|"1394574.2"|"0.0"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÃCTER PERMANENTE"|"578290.8"|"24532.4"|"602823.2"|"0.0"|"0.0"|"602823.2"|"602823.2"|"0.0"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1110"|"Dietas"|"485838.0"|"0.0"|"485838.0"|"0.0"|"0.0"|"485838.0"|"485838.0"|"0.0"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1111"|"Dietas"|"485838.0"|"0.0"|"485838.0"|"0.0"|"0.0"|"485838.0"|"485838.0"|"0.0"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"92452.8"|"24532.4"|"116985.2"|"0.0"|"0.0"|"116985.2"|"116985.2"|"0.0"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"92452.8"|"24532.4"|"116985.2"|"0.0"|"0.0"|"116985.2"|"116985.2"|"0.0"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"1007760.8"|"216009.8"|"791750.9"|"0.0"|"0.0"|"791750.9"|"791750.9"|"0.0"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃ³n de fin de aÃ±o"|"134744.3"|"114943.5"|"19800.8"|"0.0"|"0.0"|"19800.8"|"19800.8"|"0.0"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"39630.7"|"33806.8"|"5823.9"|"0.0"|"0.0"|"5823.9"|"5823.9"|"0.0"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"95113.6"|"81136.7"|"13976.9"|"0.0"|"0.0"|"13976.9"|"13976.9"|"0.0"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"873016.4"|"101066.3"|"771950.1"|"0.0"|"0.0"|"771950.1"|"771950.1"|"0.0"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1341"|"CompensaciÃ³n"|"468128.4"|"22556.1"|"490684.5"|"0.0"|"0.0"|"490684.5"|"490684.5"|"0.0"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"1345"|"GratificaciÃ³n"|"404888.0"|"123622.4"|"281265.6"|"0.0"|"0.0"|"281265.6"|"281265.6"|"0.0"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2000"|"|"MATERIALES Y SUMINISTROS"|"40320.0"|"0.0"|"40320.0"|"0.0"|"2549.1"|"31677.2"|"29128.1"|"8642.9"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"40320.0"|"0.0"|"40320.0"|"0.0"|"2549.1"|"31677.2"|"29128.1"|"8642.9"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"40320.0"|"0.0"|"40320.0"|"0.0"|"2549.1"|"31677.2"|"29128.1"|"8642.9"

["C10"|"100"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"40320.0"|"0.0"|"40320.0"|"0.0"|"2549.1"|"31677.2"|"29128.1"|"8642.9"

["D00"|"100"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3000"|"|"SERVICIOS GENERALES"|"200000.0"|"107271.8"|"92728.2"|"0.0"|"5.0"|"92728.2"|"92723.2"|"0.0"

["D00"|"100"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3300"|"SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"|"200000.0"|"123126.8"|"76873.2"|"0.0"|"0.0"|"76873.2"|"76873.2"|"0.0"

["D00"|"100"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3360"|"Servicios de apoyo administrativo, traducciÃ³n, fotocopiado e impresiÃ³n"|"200000.0"|"123126.8"|"76873.2"|"0.0"|"0.0"|"76873.2"|"76873.2"|"0.0"

["D00"|"100"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3363"|"Servicios de Impresiones de documentos oficiales"|"200000.0"|"123126.8"|"76873.2"|"0.0"|"0.0"|"76873.2"|"76873.2"|"0.0"

["D00"|"100"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"0.0"|"15855.0"|"15855.0"|"0.0"|"5.0"|"15855.0"|"15850.0"|"0.0"

["D00"|"100"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"0.0"|"15855.0"|"15855.0"|"0.0"|"5.0"|"15855.0"|"15850.0"|"0.0"

["D00"|"100"|"01"|"03"|"09"|"02"|"01"|"01"|"11"|"01"|"01"|"3822"|"EspectÃculos cÃvicos y culturales"|"0.0"|"15855.0"|"15855.0"|"0.0"|"5.0"|"15855.0"|"15850.0"|"0.0"

["D00"|"100"|"01"|"03"|"09"|"02"|"01"|"01"|"15"|"01"|"01"|"2000"|"|"MATERIALES Y SUMINISTROS"|"200000.0"|"53630.4"|"146369.6"|"0.0"|"0.0"|"24873.5"|"129195.0"|"104321.5"|"17174.5"

["D00"|"100"|"01"|"03"|"09"|"02"|"01"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"129000.0"|"59039.1"|"69960.9"|"0.0"|"22883.3"|"59132.8"|"36249.5"|"10828.1"

["D00"|"100"|"01"|"03"|"09"|"02"|"01"|"01"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"65000.0"|"20913.0"|"44087.0"|"0.0"|"20122.1"|"38865.7"|"18743.6"|"5221.3"

["D00"|"100"|"01"|"03"|"09"|"02"|"01"|"01"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"65000.0"|"35706.4"|"29293.6"|"0.0"|"19776.7"|"24072.3"|"4295.6"|"5221.3"

["D00"|"100"|"01"|"03"|"09"|"02"|"01"|"01"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"0.0"|"14793.4"|"14793.4"|"0.0"|"345.4"|"14793.4"|"14448.0"|"0.0"

["000","100","01","03","09","02","01","01","15","01","01","2120"] "Materiales y Átiles de impresiÃn y reproducciÃn" ["0.0","3639.2","3639.2","0.0","0.0","3639.2","3639.2","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","2122"] "Material de foto, cine y grabaciÃn" ["0.0","3639.2","3639.2","0.0","0.0","3639.2","3639.2","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","2140"] "Materiales Átiles y equipos menores de tecnologÃas de la informaciÃn y comÃn" ["60000.0","-47050.1","12949.9","0.0","2761.2","7343.2","4582.0","-5606.7"]

["000","100","01","03","09","02","01","01","15","01","01","2141"] "Materiales y Átiles para el procesamiento en equipos y bienes informÃticos" ["60000.0","-47050.1","12949.9","0.0","2761.2","7343.2","4582.0","-5606.7"]

["000","100","01","03","09","02","01","01","15","01","01","2160"] "Material de limpieza" ["4000.0","-4000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","2161"] "Material y enseres de limpieza" ["4000.0","-4000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","2180"] "Materiales para el registro e identificaciÃn de bienes y personas" ["0.0","9284.8","9284.8","0.0","0.0","9284.8","9284.8","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","2181"] "Material para identificaciÃn y registro" ["0.0","9284.8","9284.8","0.0","0.0","9284.8","9284.8","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","2200"] "ALIMENTOS Y UTENSILIOS" ["11000.0","50043.0","61043.0","0.0","169.0","54847.4","54678.4","-6195.7"]

["000","100","01","03","09","02","01","01","15","01","01","2210"] "Productos alimenticios para personas" ["11000.0","46745.4","57745.4","0.0","151.0","51693.6","51542.6","-6051.8"]

["000","100","01","03","09","02","01","01","15","01","01","2211"] "Productos alimenticios para personas" ["11000.0","46745.4","57745.4","0.0","151.0","51693.6","51542.6","-6051.8"]

["000","100","01","03","09","02","01","01","15","01","01","2230"] "Utensilios para el servicio de alimentaciÃn" ["0.0","3297.6","3297.6","0.0","18.0","3153.8","3135.8","-143.9"]

["000","100","01","03","09","02","01","01","15","01","01","2231"] "Utensilios para el servicio de alimentaciÃn" ["0.0","3297.6","3297.6","0.0","18.0","3153.8","3135.8","-143.9"]

["000","100","01","03","09","02","01","01","15","01","01","2400"] "MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION" ["0.0","6548.6","6548.6","0.0","0.0","6548.6","6548.6","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","2460"] "Material elÃctrico y electrÃnico" ["0.0","6548.6","6548.6","0.0","0.0","6548.6","6548.6","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","2461"] "Material elÃctrico y electrÃnico" ["0.0","6548.6","6548.6","0.0","0.0","6548.6","6548.6","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","2700"] "VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS" ["0.0","4249.1","4249.1","0.0","0.0","4249.1","4249.1","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","2740"] "Productos textiles" ["0.0","4249.1","4249.1","0.0","0.0","4249.1","4249.1","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","2741"] "Productos textiles" ["0.0","4249.1","4249.1","0.0","0.0","4249.1","4249.1","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","2900"] "HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES" ["60000.0","-55432.0","4568.0","0.0","1821.2","4417.2","2596.0","-150.8"]

["000","100","01","03","09","02","01","01","15","01","01","2960"] "Refacciones y accesorios menores para equipo de transporte" ["0.0","4568.0","4568.0","0.0","1821.2","4417.2","2596.0","-150.8"]

["000","100","01","03","09","02","01","01","15","01","01","2961"] "Refacciones y accesorios menores para equipo de transporte" ["0.0","4568.0","4568.0","0.0","1821.2","4417.2","2596.0","-150.8"]

["000","100","01","03","09","02","01","01","15","01","01","2990"] "Refacciones y accesorios menores otros bienes muebles" ["60000.0","-60000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","2992"] "Otros enseres" ["60000.0","-60000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","3000"] "SERVICIOS GENERALES" ["0.0","500687.3","500687.3","0.0","6368.4","477655.5","471287.1","-23031.8"]

["000","100","01","03","09","02","01","01","15","01","01","3300"] "SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS" ["0.0","55277.5","55277.5","0.0","0.0","55277.5","55277.5","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","3310"] "Servicios legales, de contabilidad, auditoria y relacionados" ["0.0","4121.5","4121.5","0.0","0.0","4121.5","4121.5","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","3311"] "AsesorÃas asociadas a convenios o acuerdos" ["0.0","4121.5","4121.5","0.0","0.0","4121.5","4121.5","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","3360"] "Servicios de apoyo administrativo, traducciÃn, fotocopiado e impresiÃn" ["0.0","51156.0","51156.0","0.0","0.0","51156.0","51156.0","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","3363"] "Servicios de Impresiones de documentos oficiales" ["0.0","51156.0","51156.0","0.0","0.0","51156.0","51156.0","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","3500"] "SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION" ["0.0","12084.9","12084.9","0.0","12084.9","12084.9","5716.5","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","3550"] "ReparaciÃn y mantenimiento de equipo de transporte" ["0.0","12084.9","12084.9","0.0","12084.9","12084.9","5716.5","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","3551"] "ReparaciÃn y mantenimiento de vehÃculos terrestres, aÃreos y lacustres" ["0.0","12084.9","12084.9","0.0","12084.9","12084.9","5716.5","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","3600"] "SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD" ["0.0","343742.8","343742.8","0.0","0.0","338546.0","338546.0","-5196.8"]

["000","100","01","03","09","02","01","01","15","01","01","3610"] "DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programas y" ["0.0","343742.8","343742.8","0.0","0.0","338546.0","338546.0","-5196.8"]

["000","100","01","03","09","02","01","01","15","01","01","3611"] "Gastos de publicidad y propaganda" ["0.0","35652.6","35652.6","0.0","0.0","30455.8","30455.8","-5196.8"]

["000","100","01","03","09","02","01","01","15","01","01","3612"] "Publicaciones oficiales y de informaciÃn en general para difusiÃn" ["0.0","308090.2","308090.2","0.0","0.0","308090.2","308090.2","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","3800"] "SERVICIOS OFICIALES" ["0.0","38542.2","38542.2","0.0","0.0","22052.8","22052.8","-16489.4"]

["000","100","01","03","09","02","01","01","15","01","01","3820"] "Gastos de orden social y cultural" ["0.0","38542.2","38542.2","0.0","0.0","22052.8","22052.8","-16489.4"]

["000","100","01","03","09","02","01","01","15","01","01","3821"] "Gastos de ceremonias oficiales y de orden social" ["0.0","7366.0","7366.0","0.0","0.0","7366.0","7366.0","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","3822"] "EspectÃculos cÃvicos y culturales" ["0.0","31176.2","31176.2","0.0","0.0","14686.8","14686.8","-16489.4"]

["000","100","01","03","09","02","01","01","15","01","01","3900"] "OTROS SERVICIOS GENERALES" ["0.0","51040.0","51040.0","0.0","0.0","49694.4","49694.4","-1345.6"]

["000","100","01","03","09","02","01","01","15","01","01","3990"] "Otros servicios generales" ["0.0","51040.0","51040.0","0.0","0.0","49694.4","49694.4","-1345.6"]

["000","100","01","03","09","02","01","01","15","01","01","3992"] "Gastos de servicios menores" ["0.0","51040.0","51040.0","0.0","0.0","49694.4","49694.4","-1345.6"]

["000","100","01","03","09","02","01","01","15","01","01","5000"] "BIENES MUEBLES, INMUEBLES E INTANGIBLES" ["0.0","10203.9","10203.9","0.0","0.0","10203.9","10203.9","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","5200"] "MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO" ["0.0","10203.9","10203.9","0.0","0.0","10203.9","10203.9","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","5230"] "CÃmaras fotogrÃficas y de video" ["0.0","10203.9","10203.9","0.0","0.0","10203.9","10203.9","0.0"]

["000","100","01","03","09","02","01","01","15","01","01","5231"] "Equipo de foto, cine y grabaciÃn" ["0.0","10203.9","10203.9","0.0","0.0","10203.9","10203.9","0.0"]

["000","109","01","08","01","01","03","02","11","01","01","3000"] "SERVICIOS GENERALES" ["300000.0","-92900.0","207100.0","0.0","0.0","207100.0","207100.0","0.0"]

["000","109","01","08","01","01","03","02","11","01","01","3300"] "SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS" ["300000.0","-92900.0","207100.0","0.0","0.0","207100.0","207100.0","0.0"]

["000","109","01","08","01","01","03","02","11","01","01","3360"] "Servicios de apoyo administrativo, traducciÃn, fotocopiado e impresiÃn" ["300000.0","-92900.0","207100.0","0.0","0.0","207100.0","207100.0","0.0"]

["000","109","01","08","01","01","03","02","11","01","01","3362"] "Impresiones de documentos oficiales para la prestaciÃn de servicios publico" ["300000.0","-92900.0","207100.0","0.0","0.0","207100.0","207100.0","0.0"]

["000","109","01","08","01","01","03","02","11","01","01","1000"] "SERVICIOS PERSONALES" ["119233.8","495477.7","1614711.5","0.0","0.0","1614711.5","1614711.5","0.0"]

["000","109","01","08","01","01","03","02","15","01","01","1100"] "REMUNERACIONES AL PERSONAL DE CARÃTER PERMANENTE" ["675408.5","299406.6","974815.1","0.0","0.0","974815.1","974815.1","0.0"]

["000","109","01","08","01","01","03","02","15","01","01","1130"] "Sueldos base al personal permanente" ["675408.5","299406.6","974815.1","0.0","0.0","974815.1","974815.1","0.0"]

["000","109","01","08","01","01","03","02","15","01","01","1131"] "Sueldo base" ["675408.5","299406.6","974815.1","0.0","0.0","974815.1","974815.1","0.0"]

["000","109","01","08","01","01","03","02","15","01","01","1300"] "REMUNERACIONES ADICIONALES Y ESPECIALES" ["443825.3","196071.1","639896.4","0.0","0.0","639896.4","639896.4","0.0"]

["000","109","01","08","01","01","03","02","15","01","01","1320"] "Prima de vacaciones, dominical y gratificaciÃn de fin de aÃo" ["157373.1","57251.7","214624.8","0.0","0.0","214624.8","214624.8","0.0"]

["000","109","01","08","01","01","03","02","15","01","01","1321"] "Prima vacacional" ["46286.2","16712.5","62998.7","0.0","0.0","62998.7","62998.7","0.0"]

["000","109","01","08","01","01","03","02","15","01","01","1322"] "Aguinaldo" ["111086.9","40539.2","151626.1","0.0","0.0","151626.1","151626.1","0.0"]

["000","109","01","08","01","01","03","02","15","01","01","1340"] "Compensaciones" ["286452.2","138819.3","425271.6","0.0","0.0","425271.6","425271.6","0.0"]

["000","109","01","08","01","01","03","02","15","01","01","1341"] "CompensaciÃn" ["163772.2","126359.8","290132.0","0.0","0.0","290132.0","290132.0","0.0"]

["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"1345"|"GratificaciÃ³n"|"122680.1"|"12459.5"|"135139.6"|"0.0"|"0.0"|"135139.6"|"135139.6"|"0.0"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"75000.0"|"17743.7"|"57256.3"|"0.0"|"7790.4"|"9600.0"|"1809.6"|"47656.3"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"75000.0"|"28688.6"|"46311.4"|"0.0"|"7790.4"|"9600.0"|"1809.6"|"36711.3"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"50000.0"|"2232.2"|"27767.8"|"0.0"|"7790.4"|"9600.0"|"1809.6"|"18167.8"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"50000.0"|"28568.2"|"21431.8"|"0.0"|"7358.3"|"7358.3"|"0.0"|"14073.5"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"0.0"|"6336.0"|"6336.0"|"432.1"|"2241.7"|"1809.6"|"4094.3"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃ­as de la informaciÃ³n y comÃ©n"|"25000.0"|"6456.4"|"18543.6"|"0.0"|"0.0"|"0.0"|"0.0"|"18543.6"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃ¡ticos"|"25000.0"|"6456.4"|"18543.6"|"0.0"|"0.0"|"0.0"|"0.0"|"18543.6"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"8874.4"|"8874.4"|"0.0"|"0.0"|"0.0"|"0.0"|"8874.4"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"8735.5"|"8735.5"|"0.0"|"0.0"|"0.0"|"0.0"|"8735.5"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"8735.5"|"8735.5"|"0.0"|"0.0"|"0.0"|"0.0"|"8735.5"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentaciÃ³n"|"0.0"|"138.9"|"138.9"|"0.0"|"0.0"|"0.0"|"0.0"|"138.9"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentaciÃ³n"|"0.0"|"138.9"|"138.9"|"0.0"|"0.0"|"0.0"|"0.0"|"138.9"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"2700"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|"0.0"|"2070.6"|"2070.6"|"0.0"|"0.0"|"0.0"|"0.0"|"2070.6"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"2740"|"Productos textiles"|"0.0"|"2070.6"|"2070.6"|"0.0"|"0.0"|"0.0"|"0.0"|"2070.6"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"2741"|"Productos textiles"|"0.0"|"2070.6"|"2070.6"|"0.0"|"0.0"|"0.0"|"0.0"|"2070.6"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"235707.0"|"6394.3"|"242101.3"|"0.0"|"20142.2"|"241706.9"|"221564.6"|"394.4"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"3200"|"SERVICIOS DE ARRENDAMIENTO"|"235707.0"|"5999.9"|"241706.9"|"0.0"|"20142.2"|"241706.9"|"221564.6"|"0.0"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"3220"|"Arrendamiento de edificios"|"235707.0"|"5999.9"|"241706.9"|"0.0"|"20142.2"|"241706.9"|"221564.6"|"0.0"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"3221"|"Arrendamiento de edificios y locales"|"235707.0"|"5999.9"|"241706.9"|"0.0"|"20142.2"|"241706.9"|"221564.6"|"0.0"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"3900"|"OTROS SERVICIOS GENERALES"|"0.0"|"394.4"|"394.4"|"0.0"|"0.0"|"0.0"|"0.0"|"394.4"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"3990"|"Otros servicios generales"|"0.0"|"394.4"|"394.4"|"0.0"|"0.0"|"0.0"|"0.0"|"394.4"
["D00"|"109"|"01"|"08"|"01"|"01"|"03"|"02"|"15"|"01"|"01"|"3992"|"Gastos de servicios menores"|"0.0"|"394.4"|"394.4"|"0.0"|"0.0"|"0.0"|"0.0"|"394.4"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"123171.1"|"194314.6"|"317485.8"|"0.0"|"317485.8"|"317485.8"|"0.0"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÃTER PERMANENTE"|"55200.0"|"110496.7"|"165696.7"|"0.0"|"0.0"|"165696.7"|"0.0"|"165696.7"|"0.0"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"55200.0"|"110496.7"|"165696.7"|"0.0"|"0.0"|"165696.7"|"165696.7"|"0.0"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1131"|"Sueldo base"|"55200.0"|"110496.7"|"165696.7"|"0.0"|"0.0"|"165696.7"|"165696.7"|"0.0"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"67971.1"|"83818.0"|"151789.1"|"0.0"|"0.0"|"151789.1"|"151789.1"|"0.0"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃ³n de fin de aÃ±o"|"12861.8"|"23709.3"|"36571.1"|"0.0"|"0.0"|"36571.1"|"36571.1"|"0.0"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"3782.9"|"5657.8"|"9440.7"|"0.0"|"0.0"|"9440.7"|"9440.7"|"0.0"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"9079.0"|"18051.5"|"27130.5"|"0.0"|"0.0"|"27130.5"|"27130.5"|"0.0"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1340"|"Compensaciones"|"55109.3"|"60108.7"|"115218.0"|"0.0"|"0.0"|"115218.0"|"115218.0"|"0.0"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1341"|"CompensaciÃ³n"|"55109.3"|"59788.7"|"114898.0"|"0.0"|"0.0"|"114898.0"|"114898.0"|"0.0"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"1345"|"GratificaciÃ³n"|"0.0"|"320.0"|"320.0"|"0.0"|"0.0"|"320.0"|"320.0"|"0.0"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"115320.0"|"5780.2"|"109539.8"|"0.0"|"10262.2"|"107259.7"|"96997.5"|"2280.1"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"75000.0"|"70737.7"|"4262.3"|"0.0"|"1982.2"|"1982.2"|"0.0"|"2280.1"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"50000.0"|"48017.8"|"1982.2"|"0.0"|"1982.2"|"1982.2"|"0.0"|"0.0"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"50000.0"|"48017.8"|"1982.2"|"0.0"|"1982.2"|"1982.2"|"0.0"|"0.0"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃ­as de la informaciÃ³n y comÃ©n"|"25000.0"|"22719.9"|"2280.1"|"0.0"|"0.0"|"0.0"|"0.0"|"2280.1"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃ¡ticos"|"25000.0"|"22719.9"|"2280.1"|"0.0"|"0.0"|"0.0"|"0.0"|"2280.1"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"40320.0"|"64957.5"|"105277.5"|"0.0"|"8280.1"|"105277.5"|"96997.5"|"0.0"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"40320.0"|"64957.5"|"105277.5"|"0.0"|"8280.1"|"105277.5"|"96997.5"|"0.0"
["D00"|"111"|"02"|"04"|"04"|"01"|"01"|"02"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"40320.0"|"64957.5"|"105277.5"|"0.0"|"8280.1"|"105277.5"|"96997.5"|"0.0"
["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"252183.8"|"1721627.9"|"1973811.0"|"0.0"|"0.0"|"1973811.0"|"1973811.0"|"0.0"
["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÃTER PERMANENTE"|"127679.2"|"977026.8"|"1104706.0"|"0.0"|"0.0"|"1104706.0"|"1104706.0"|"0.0"
["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"127679.2"|"977026.8"|"1104706.0"|"0.0"|"0.0"|"1104706.0"|"1104706.0"|"0.0"
["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"127679.2"|"977026.8"|"1104706.0"|"0.0"|"0.0"|"1104706.0"|"1104706.0"|"0.0"
["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"124503.8"|"744601.2"|"869105.0"|"0.0"|"0.0"|"869105.0"|"869105.0"|"0.0"
["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃ³n de fin de aÃ±o"|"32312.9"|"19717.4"|"12595.4"|"0.0"|"0.0"|"12595.4"|"12595.4"|"0.0"
["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"9503.8"|"3091.6"|"12595.4"|"0.0"|"0.0"|"12595.4"|"12595.4"|"0.0"
["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"22809.1"|"22809.1"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"92191.0"|"764318.6"|"856509.6"|"0.0"|"0.0"|"856509.6"|"856509.6"|"0.0"
["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1341"|"CompensaciÃ³n"|"92191.0"|"641935.6"|"734126.6"|"0.0"|"0.0"|"734126.6"|"734126.6"|"0.0"
["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"1345"|"GratificaciÃ³n"|"0.0"|"122383.0"|"122383.0"|"0.0"|"0.0"|"122383.0"|"122383.0"|"0.0"
["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"50000.0"|"50000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"28000.0"|"28000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"25000.0"|"25000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"25000.0"|"25000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃ­as de la informaciÃ³n y comÃ©n"|"3000.0"|"3000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃ¡ticos"|"3000.0"|"3000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"22000.0"|"22000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"22000.0"|"22000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["D00"|"114"|"01"|"05"|"02"|"06"|"03"|"01"|"15"|"01"|"01"|"2992"|"Otros enseres"|"22000.0"|"22000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"3761923.9"|"3166607.9"|"595315.9"|"0.0"|"0.0"|"595315.9"|"595315.9"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE"|"1554474.0"|"1297659.8"|"256814.2"|"0.0"|"0.0"|"256814.2"|"256814.2"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"1554474.0"|"1297659.8"|"256814.2"|"0.0"|"0.0"|"256814.2"|"256814.2"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"1554474.0"|"1297659.8"|"256814.2"|"0.0"|"0.0"|"256814.2"|"256814.2"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"2207449.9"|"1876134.7"|"331315.1"|"0.0"|"0.0"|"331315.1"|"331315.1"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"1310"|"Primas por años de servicio efectivos prestados"|"0.0"|"3982.8"|"3982.8"|"0.0"|"0.0"|"3982.8"|"3982.8"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"1311"|"Prima por año de servicio"|"0.0"|"3982.8"|"3982.8"|"0.0"|"0.0"|"3982.8"|"3982.8"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaci3n de fin de a3o"|"415854.1"|"209200.2"|"206653.9"|"0.0"|"0.0"|"206653.9"|"206653.9"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"122368.8"|"68613.6"|"53755.3"|"0.0"|"0.0"|"53755.3"|"53755.3"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"293485.2"|"140586.6"|"152898.6"|"0.0"|"0.0"|"152898.6"|"152898.6"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"1791595.8"|"1670917.3"|"120678.5"|"0.0"|"0.0"|"120678.5"|"120678.5"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"1341"|"Compensaci3n"|"1645907.8"|"1564413.2"|"81494.5"|"0.0"|"0.0"|"81494.5"|"81494.5"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"1345"|"Gratificaci3n"|"145688.0"|"106504.1"|"39184.0"|"0.0"|"0.0"|"39184.0"|"39184.0"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"0.0"|"7186.6"|"7186.6"|"0.0"|"0.0"|"7186.6"|"7186.6"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"1540"|"Prestaciones contractuales"|"0.0"|"3135.6"|"3135.6"|"0.0"|"0.0"|"3135.6"|"3135.6"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"1541"|"Becas para hijos de trabajadores sindicalizados"|"0.0"|"1497.6"|"1497.6"|"0.0"|"0.0"|"1497.6"|"1497.6"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"1544"|"D3a del maestro y del servidor publico"|"0.0"|"1638.0"|"1638.0"|"0.0"|"0.0"|"1638.0"|"1638.0"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"1590"|"Otras prestaciones sociales y econ3micas"|"0.0"|"4051.0"|"4051.0"|"0.0"|"0.0"|"4051.0"|"4051.0"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"1595"|"Despensa"|"0.0"|"4051.0"|"4051.0"|"0.0"|"0.0"|"4051.0"|"4051.0"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"100000.0"|"82041.0"|"17959.0"|"0.0"|"2883.5"|"2883.5"|"0.0"|"15075.5"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"95000.0"|"77041.0"|"17959.0"|"0.0"|"2883.5"|"2883.5"|"0.0"|"15075.5"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2110"|"Materiales, 3tiles y equipos menores de oficina"|"65000.0"|"48121.5"|"16878.6"|"0.0"|"2883.5"|"2883.5"|"0.0"|"13995.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2111"|"Materiales y 3tiles de oficina"|"50000.0"|"33263.4"|"16736.6"|"0.0"|"2741.6"|"2741.6"|"0.0"|"13995.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"15000.0"|"14858.1"|"141.9"|"0.0"|"141.9"|"141.9"|"0.0"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2140"|"Materiales 3tiles y equipos menores de tecnolog3as de la informaci3n y com3n"|"30000.0"|"28919.6"|"1080.4"|"0.0"|"0.0"|"0.0"|"0.0"|"1080.4"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2141"|"Materiales y 3tiles para el procesamiento en equipos y bienes inform3ticos"|"30000.0"|"28919.6"|"1080.4"|"0.0"|"0.0"|"0.0"|"0.0"|"1080.4"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"5000.0"|"5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"5000.0"|"5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["D00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2992"|"Otros enseres"|"5000.0"|"5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"431233.6"|"169810.0"|"261423.6"|"0.0"|"132835.6"|"261423.6"|"128588.0"|"0.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"380000.0"|"380000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3550"|"Reparaci3n y mantenimiento de equipo de transporte"|"380000.0"|"380000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3551"|"Reparaci3n y mantenimiento de veh3culos terrestres, a3oreos y lacustres"|"380000.0"|"380000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"0.0"|"107996.0"|"107996.0"|"0.0"|"0.0"|"107996.0"|"107996.0"|"0.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"0.0"|"107996.0"|"107996.0"|"0.0"|"0.0"|"107996.0"|"107996.0"|"0.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3822"|"Espect3culos c3-civiles y culturales"|"0.0"|"107996.0"|"107996.0"|"0.0"|"0.0"|"107996.0"|"107996.0"|"0.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3900"|"OTROS SERVICIOS GENERALES"|"51233.6"|"102194.0"|"153427.6"|"0.0"|"132835.6"|"153427.6"|"20592.0"|"0.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3980"|"Impuesto sobre n3minas y otros que se deriven de una relaci3n laboral"|"51233.6"|"102194.0"|"153427.6"|"0.0"|"132835.6"|"153427.6"|"20592.0"|"0.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"11"|"01"|"01"|"3982"|"Impuesto sobre erogaciones por remuneraciones al trabajo personal"|"51233.6"|"102194.0"|"153427.6"|"0.0"|"132835.6"|"153427.6"|"20592.0"|"0.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"0.0"|"1133245.2"|"1133245.2"|"0.0"|"0.0"|"1133245.2"|"1133245.2"|"0.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"0.0"|"1133245.2"|"1133245.2"|"0.0"|"0.0"|"1133245.2"|"1133245.2"|"0.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"1520"|"Indemnizaciones"|"0.0"|"1023763.0"|"1023763.0"|"0.0"|"0.0"|"1023763.0"|"1023763.0"|"0.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"1522"|"Liquidaciones por indemnizaciones, por sueldos y salarios ca3-dos"|"0.0"|"1023763.0"|"1023763.0"|"0.0"|"0.0"|"1023763.0"|"1023763.0"|"0.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"1540"|"Prestaciones contractuales"|"0.0"|"109482.2"|"109482.2"|"0.0"|"0.0"|"109482.2"|"109482.2"|"0.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"1546"|"Otros gastos derivados de convenio"|"0.0"|"109482.2"|"109482.2"|"0.0"|"0.0"|"109482.2"|"109482.2"|"0.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"80000.0"|"54549.8"|"25450.2"|"0.0"|"6792.1"|"15208.5"|"8416.4"|"10241.7"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"80000.0"|"62845.8"|"17154.2"|"0.0"|"5769.0"|"7578.6"|"1809.6"|"9575.7"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"2110"|"Materiales, 3tiles y equipos menores de oficina"|"40000.0"|"27200.3"|"12799.7"|"0.0"|"5649.0"|"7458.6"|"1809.6"|"5341.1"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"2111"|"Materiales y 3tiles de oficina"|"40000.0"|"29479.4"|"10520.6"|"0.0"|"5529.2"|"5529.2"|"0.0"|"4991.4"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"0.0"|"2279.1"|"2279.1"|"0.0"|"119.8"|"1929.4"|"1809.6"|"349.7"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"2140"|"Materiales 3tiles y equipos menores de tecnolog3as de la informaci3n y com3n"|"40000.0"|"35645.4"|"4354.6"|"0.0"|"120.0"|"120.0"|"0.0"|"4234.6"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"2141"|"Materiales y 3tiles para el procesamiento en equipos y bienes inform3ticos"|"40000.0"|"35645.4"|"4354.6"|"0.0"|"120.0"|"120.0"|"0.0"|"4234.6"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"8296.0"|"8296.0"|"0.0"|"1023.1"|"7630.0"|"6606.8"|"666.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"7303.0"|"7303.0"|"0.0"|"795.8"|"6775.2"|"5979.4"|"527.8"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"7303.0"|"7303.0"|"0.0"|"795.8"|"6775.2"|"5979.4"|"527.8"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentaci3n"|"0.0"|"993.0"|"993.0"|"0.0"|"227.4"|"854.8"|"627.4"|"138.2"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentaci3n"|"0.0"|"993.0"|"993.0"|"0.0"|"227.4"|"854.8"|"627.4"|"138.2"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"23548.0"|"23548.0"|"0.0"|"13108.0"|"21228.0"|"8120.0"|"2320.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"3300"|"SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"|"0.0"|"12760.0"|"12760.0"|"0.0"|"8120.0"|"10440.0"|"2320.0"|"2320.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"3340"|"Servicios de capacitaci3n"|"0.0"|"12760.0"|"12760.0"|"0.0"|"8120.0"|"10440.0"|"2320.0"|"2320.0"]

["E00"|"120"|"01"|"05"|"02"|"06"|"01"|"01"|"15"|"01"|"01"|"3341"|"Capacitaci3n"|"0.0"|"12760.0"|"12760.0"|"0.0"|"8120.0"|"10440.0"|"2320.0"|"2320.0"]

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"1501|"|"0101|""|"36000|"|"SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD0|"|"0.00|"|"7540.00|"|"7540.00|"|"0.00|"|"1740.00|"|"7540.00|"|"5800.00|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"1501|"|"0101|""|"36100|"|"DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programas y0|"|"0.00|"|"7540.00|"|"7540.00|"|"0.00|"|"1740.00|"|"7540.00|"|"5800.00|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"1501|"|"0101|""|"36110|"|"Gastos de publicidad y propaganda0|"|"0.00|"|"7540.00|"|"7540.00|"|"0.00|"|"1740.00|"|"7540.00|"|"5800.00|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"1501|"|"0101|""|"38000|"|"SERVICIOS OFICIALES0|"|"0.00|"|"3248.00|"|"3248.00|"|"0.00|"|"3248.00|"|"3248.00|"|"0.00|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"1501|"|"0101|""|"38200|"|"Gastos de orden social y cultural0|"|"0.00|"|"3248.00|"|"3248.00|"|"0.00|"|"3248.00|"|"3248.00|"|"0.00|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"1501|"|"0101|""|"38220|"|"EspectÃculos cÃ-vicos y culturales0|"|"0.00|"|"3248.00|"|"3248.00|"|"0.00|"|"3248.00|"|"3248.00|"|"0.00|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"1501|"|"0101|""|"50000|"|"BIENES MUEBLES, INMUEBLES E INTANGIBLES0|"|"0.00|"|"32152.00|"|"32152.00|"|"0.00|"|"0.00|"|"19962.00|"|"19962.00|"|"12190.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"1501|"|"0101|""|"51000|"|"MOBILIARIO Y EQUIPO DE ADMINISTRACION0|"|"0.00|"|"32152.00|"|"32152.00|"|"0.00|"|"0.00|"|"19962.00|"|"19962.00|"|"12190.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"1501|"|"0101|""|"51500|"|"Equipo de computo y de tecnologÃ-a de la informaciÃn0|"|"0.00|"|"24380.00|"|"24380.00|"|"0.00|"|"0.00|"|"12190.00|"|"12190.00|"|"12190.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"1501|"|"0101|""|"51510|"|"Bienes informÃticos0|"|"0.00|"|"24380.00|"|"24380.00|"|"0.00|"|"0.00|"|"12190.00|"|"12190.00|"|"12190.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"1501|"|"0101|""|"51900|"|"Otros mobiliarios y equipos de administraciÃn0|"|"0.00|"|"7772.00|"|"7772.00|"|"0.00|"|"0.00|"|"7772.00|"|"7772.00|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"1501|"|"0101|""|"51920|"|"Otros equipos elÃctricos y electrÃnicos de oficina0|"|"0.00|"|"7772.00|"|"7772.00|"|"0.00|"|"0.00|"|"7772.00|"|"7772.00|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"1601|"|"0101|""|"30000|"|"SERVICIOS GENERALES0|"|"2762720.00|"|"0.00|"|"2762720.00|"|"0.00|"|"463400.10|"|"2762720.00|"|"2299319.90|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"1601|"|"0101|""|"39000|"|"OTROS SERVICIOS GENERALES0|"|"2762720.00|"|"0.00|"|"2762720.00|"|"0.00|"|"463400.10|"|"2762720.00|"|"2299319.90|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"1601|"|"0101|""|"39800|"|"Impuesto sobre nÃminas y otros que se deriven de una relaciÃn laboral0|"|"2762720.00|"|"0.00|"|"2762720.00|"|"0.00|"|"463400.10|"|"2762720.00|"|"2299319.90|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"1601|"|"0101|""|"39820|"|"Impuesto sobre erogaciones por remuneraciones al trabajo personal.0|"|"2762720.00|"|"0.00|"|"2762720.00|"|"0.00|"|"463400.10|"|"2762720.00|"|"2299319.90|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0201|"|"10000|"|"SERVICIOS PERSONALES0|"|"5000000.00|"|"1900080.30|"|"6900080.30|"|"0.00|"|"2048913.60|"|"6900080.30|"|"4851166.60|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0201|"|"15000|"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS0|"|"5000000.00|"|"1900080.30|"|"6900080.30|"|"0.00|"|"2048913.60|"|"6900080.30|"|"4851166.60|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0201|"|"15200|"|"Indemnizaciones0|"|"5000000.00|"|"1900080.30|"|"6900080.30|"|"0.00|"|"2048913.60|"|"6900080.30|"|"4851166.60|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0201|"|"15220|"|"Liquidaciones por indemnizaciones, por sueldos y salarios caÃ-dos0|"|"5000000.00|"|"1900080.30|"|"6900080.30|"|"0.00|"|"2048913.60|"|"6900080.30|"|"4851166.60|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0201|"|"10000|"|"SERVICIOS PERSONALES0|"|"7708246.80|"|"3504236.70|"|"4204010.10|"|"0.00|"|"0.00|"|"4204010.10|"|"4204010.10|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"11000|"|"REMUNERACIONES AL PERSONAL DE CARÃCTER PERMANENTE0|"|"4929576.20|"|"2596549.90|"|"2333026.40|"|"0.00|"|"0.00|"|"2333026.40|"|"2333026.40|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"11300|"|"Sueldos base al personal permanente0|"|"4929576.20|"|"2596549.90|"|"2333026.40|"|"0.00|"|"0.00|"|"2333026.40|"|"2333026.40|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"11310|"|"Sueldos base0|"|"4929576.20|"|"2596549.90|"|"2333026.40|"|"0.00|"|"0.00|"|"2333026.40|"|"2333026.40|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"13000|"|"REMUNERACIONES ADICIONALES Y ESPECIALES0|"|"2615046.20|"|"775635.80|"|"1839410.40|"|"0.00|"|"0.00|"|"1839410.40|"|"1839410.40|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"13100|"|"Primas por aÃtos de servicio efectivos prestados0|"|"103303.20|"|"76536.80|"|"26766.40|"|"0.00|"|"0.00|"|"26766.40|"|"26766.40|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"13110|"|"Prima por aÃto de servicio0|"|"103303.20|"|"76536.80|"|"26766.40|"|"0.00|"|"0.00|"|"26766.40|"|"26766.40|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"13200|"|"Primas de vacaciones, dominical y gratificaciÃn de fin de aÃto0|"|"1148672.90|"|"607417.70|"|"541255.20|"|"0.00|"|"0.00|"|"541255.20|"|"541255.20|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"13210|"|"Prima vacacional0|"|"337887.30|"|"183314.70|"|"154572.70|"|"0.00|"|"0.00|"|"154572.70|"|"154572.70|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"13220|"|"Aguinaldo0|"|"810785.60|"|"424103.00|"|"386682.50|"|"0.00|"|"0.00|"|"386682.50|"|"386682.50|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"13400|"|"Compensaciones0|"|"1363070.20|"|"91681.40|"|"1271388.80|"|"0.00|"|"0.00|"|"1271388.80|"|"1271388.80|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"13410|"|"CompensaciÃn0|"|"1145030.60|"|"125637.60|"|"1019393.00|"|"0.00|"|"0.00|"|"1019393.00|"|"1019393.00|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"13450|"|"GratificaciÃn0|"|"218039.50|"|"33956.30|"|"251995.80|"|"0.00|"|"0.00|"|"251995.80|"|"251995.80|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"15000|"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS0|"|"163624.30|"|"132051.00|"|"31573.30|"|"0.00|"|"0.00|"|"31573.30|"|"31573.30|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"15400|"|"Prestaciones contractuales0|"|"0.00|"|"11318.50|"|"11318.50|"|"0.00|"|"0.00|"|"11318.50|"|"11318.50|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"15410|"|"Becas para hijos de trabajadores sindicalizados0|"|"0.00|"|"3169.60|"|"3169.60|"|"0.00|"|"0.00|"|"3169.60|"|"3169.60|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"15440|"|"DÃ-a del maestro y del servidor publico0|"|"0.00|"|"8148.90|"|"8148.90|"|"0.00|"|"0.00|"|"8148.90|"|"8148.90|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"15900|"|"Otras prestaciones sociales y econÃmicas0|"|"163624.30|"|"143369.50|"|"20254.80|"|"0.00|"|"0.00|"|"20254.80|"|"20254.80|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"15950|"|"Despensa0|"|"163624.30|"|"143369.50|"|"20254.80|"|"0.00|"|"0.00|"|"20254.80|"|"20254.80|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"20000|"|"MATERIALES Y SUMINISTROS0|"|"80000.00|"|"52918.90|"|"27081.10|"|"0.00|"|"0.00|"|"1080.00|"|"1080.00|"|"26001.10

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"21000|"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES0|"|"80000.00|"|"52918.90|"|"27081.10|"|"0.00|"|"0.00|"|"1080.00|"|"1080.00|"|"26001.10

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"21100|"|"Materiales, Ãtiles y equipos menores de oficina0|"|"40000.00|"|"27918.90|"|"12081.10|"|"0.00|"|"0.00|"|"1080.00|"|"1080.00|"|"11001.10

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"21110|"|"Materiales y Ãtiles de oficina0|"|"40000.00|"|"28998.90|"|"11001.10|"|"0.00|"|"0.00|"|"0.00|"|"0.00|"|"11001.10

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"21120|"|"Enseres de oficina0|"|"0.00|"|"1080.00|"|"0.00|"|"0.00|"|"1080.00|"|"1080.00|"|"0.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"21400|"|"Materiales Ãtiles y equipos menores de tecnologÃ-as de la informaciÃn y comÃn0|"|"40000.00|"|"25000.00|"|"15000.00|"|"0.00|"|"0.00|"|"0.00|"|"0.00|"|"15000.00

[""|"E000|"|"1200|"|"0105|"|"0206|"|"0101|"|"2501|"|"0101|""|"21410|"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃticos0|"|"40000.00|"|"25000.00|"|"15000.00|"|"0.00|"|"0.00|"|"0.00|"|"0.00|"|"15000.00

[""|"E000|"|"1210|"|"0105|"|"0206|"|"0201|"|"1101|"|"0101|""|"30000|"|"SERVICIOS GENERALES0|"|"0.00|"|"91125.90|"|"91125.90|"|"0.00|"|"84000.00|"|"91125.90|"|"7125.90|"|"0.00

[""|"E000|"|"1210|"|"0105|"|"0206|"|"0201|"|"1101|"|"0101|""|"35000|"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO O CONSERVACION0|"|"0.00|"|"7125.90|"|"7125.90|"|"0.00|"|"0.00|"|"7125.90|"|"7125.90|"|"0.00

[""|"E000|"|"1210|"|"0105|"|"0206|"|"0201|"|"1101|"|"0101|""|"35500|"|"ReparaciÃn y mantenimiento de equipo de transporte0|"|"0.00|"|"7125.90|"|"7125.90|"|"0.00|"|"0.00|"|"7125.90|"|"7125.90|"|"0.00

[""|"E000|"|"1210|"|"0105|"|"0206|"|"0201|"|"1101|"|"0101|""|"35510|"|"ReparaciÃn y mantenimiento de vehÃculos terrestres, aÃereos y lacustres0|"|"0.00|"|"7125.90|"|"7125.90|"|"0.00|"|"0.00|"|"7125.90|"|"7125.90|"|"0.00

[""|"E000|"|"1210|"|"0105|"|"0206|"|"0201|"|"1101|"|"0101|""|"38000|"|"SERVICIOS OFICIALES0|"|"0.00|"|"84000.00|"|"84000.00|"|"0.00|"|"84000.00|"|"84000.00|"|"0.00|"|"0.00

[""|"E000|"|"1210|"|"0105|"|"0206|"|"0201|"|"1101|"|"0101|""|"38200|"|"Gastos de orden social y cultural0|"|"0.00|"|"84000.00|"|"84000.00|"|"0.00|"|"84000.00|"|"84000.00|"|"0.00|"|"0.00

[""|"E000|"|"1210|"|"0105|"|"0206|"|"0201|"|"1101|"|"0101|""|"38220|"|"EspectÃculos cÃ-vicos y culturales0|"|"0.00|"|"84000.00|"|"84000.00|"|"0.00|"|"84000.00|"|"84000.00|"|"0.00|"|"0.00

[""|"E000|"|"1210|"|"0105|"|"0206|"|"0201|"|"1501|"|"0101|""|"10000|"|"SERVICIOS PERSONALES0|"|"376503.70|"|"42253.10|"|"418756.80|"|"0.00|"|"0.00|"|"418756.80|"|"418756.80|"|"0.00

[""|"E000|"|"1210|"|"0105|"|"0206|"|"0201|"|"1501|"|"0101|""|"11000|"|"REMUNERACIONES AL PERSONAL DE CARÃCTER PERMANENTE0|"|"149426.40|"|"85130.00|"|"234556.40|"|"0.00|"|"0.00|"|"234556.40|"|"234556.40|"|"0.00

[""|"E000|"|"1210|"|"0105|"|"0206|"|"0201|"|"1501|"|"0101|""|"11300|"|"Sueldos base al personal permanente0|"|"149426.40|"|"85130.00|"|"234556.40|"|"0.00|"|"0.00|"|"234556.40|"|"234556.40|"|"0.00

[""|"E000|"|"1210|"|"0105|"|"0206|"|"0201|"|"1501|"|"0101|""|"11310|"|"Sueldo base0|"|"149426.40|"|"85130.00|"|"234556.40|"|"0.00|"|"0.00|"|"234556.40|"|"234556.40|"|"0.00

[""|"E000|"|"1210|"|"0105|"|"0206|"|"0201|"|"1501|"|"0101|""|"13000|"|"REMUNERACIONES ADICIONALES Y ESPECIALES0|"|"181077.30|"|"2286.40|"|"183363.70|"|"0.00|"|"0.00|"|"183363.70|"|"183363.70|"|"0.00

[""|"E000|"|"1210|"|"0105|"|"0206|"|"0201|"|"1501|"|"0101|""|"13100|"|"Primas por aÃtos de servicio efectivos prestados0|"|"0.00|"|"1017.10|"|"1017.10|"|"0.00|"|"0.00|"|"1017.10|"|"1017.10|"|"0.00

[""|"E000|"|"1210|"|"0105|"|"0206|"|"0201|"|"1501|"|"0101|""|"13110|"|"Prima por aÃto de servicio0|"|"0.00|"|"1017.10|"|"1017.10|"|"0.00|"|"0.00|"|"1017.10|"|"1017.10|"|"0.00

[""|"E000|"|"1210|"|"0105|"|"0206|"|"0201|"|"1501|"|"0101|""|"13200|"|"Primas de vacaciones, dominical y gratificaciÃn de fin de aÃto0|"|"34817.00|"|"20639.40|"|"14177.60|"|"0.00|"|"0.00|"|"14177.60|"|"14177.60|"|"0.00

[""|"E000|"|"1210|"|"0105|"|"0206|"|"0201|"|"1501|"|"0101|""|"13210|"|"Prima vacacional0|"|"10240.30|"|"5141.60|"|"5098.70|"|"0.00|"|"0.00|"|"5098.70|"|"5098.70|"|"0.00

[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1322"| "Aguinaldo"| "24576.7"| "-15497.8"| "9079.0"| "0.0"| "0.0"| "9079.0"| "9079.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1340"| "Compensaciones"| "146260.3"| "21908.6"| "168169.0"| "0.0"| "0.0"| "168169.0"| "168169.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1341"| "CompensaciÃ³n"| "146260.3"| "2765.5"| "149025.8"| "0.0"| "0.0"| "149025.8"| "149025.8"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1345"| "GratificaciÃ³n"| "0.0"| "19143.1"| "19143.1"| "0.0"| "0.0"| "19143.1"| "19143.1"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1500"| "OTRA PRESTACIONES SOCIALES Y ECONOMICAS"| "46000.0"| "-45163.2"| "836.7"| "0.0"| "0.0"| "836.7"| "836.7"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1540"| "Prestaciones contractuales"| "0.0"| "200.0"| "200.0"| "0.0"| "0.0"| "200.0"| "200.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1541"| "Becas para hijos de trabajadores sindicalizados"| "0.0"| "200.0"| "200.0"| "0.0"| "0.0"| "200.0"| "200.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1590"| "Otras prestaciones sociales y econÃ³micas"| "46000.0"| "-45363.2"| "636.7"| "0.0"| "0.0"| "636.7"| "636.7"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1593"| "ViÃ¡ticos"| "46000.0"| "-46000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"1595"| "Despensa"| "0.0"| "636.7"| "636.7"| "0.0"| "0.0"| "636.7"| "636.7"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| "2000"| ""|"MATERIALES Y SUMINISTROS"| "520320.0"| "439928.0"| "960248.0"| "0.0"| "220720.7"| "882356.1"| "661635.4"| "-77891.9"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2100"| "MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"| "233000.0"| "252643.4"| "485643.4"| "0.0"| "147668.1"| "480264.3"| "332596.2"| "-5379.2"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2110"| "Materiales, Ãtiles y equipos menores de oficina"| "88000.0"| "244985.7"| "332985.7"| "0.0"| "123222.8"| "330699.2"| "207476.5"| "-2286.5"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2111"| "Materiales y Ãtiles de oficina"| "70000.0"| "244985.7"| "314985.7"| "0.0"| "121750.2"| "314985.7"| "193235.5"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2112"| "Enseres de oficina"| "18000.0"| "0.0"| "18000.0"| "0.0"| "1472.6"| "15713.6"| "14241.0"| "-2286.5"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2140"| "Materiales Ãtiles y equipos menores de tecnologÃ­as de la informaciÃ³n y comÃ©n"| "70000.0"| "51144.7"| "121144.7"| "0.0"| "23163.1"| "121144.7"| "97981.5"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2141"| "Materiales y Ãtiles para el procesamiento en equipos y bienes informÃ¡ticos"| "70000.0"| "51144.7"| "121144.7"| "0.0"| "23163.1"| "121144.7"| "97981.5"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2160"| "Material de limpieza"| "50000.0"| "-24368.7"| "25631.4"| "0.0"| "146.2"| "25631.4"| "25485.2"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2161"| "Material y enseres de limpieza"| "50000.0"| "-24368.7"| "25631.4"| "0.0"| "146.2"| "25631.4"| "25485.2"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2180"| "Materiales para el registro e identificaciÃ³n de bienes y personas"| "25000.0"| "-19118.3"| "5881.7"| "0.0"| "1136.0"| "2789.0"| "1653.0"| "-3092.7"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2181"| "Material para identificaciÃ³n y registro"| "25000.0"| "-19118.3"| "5881.7"| "0.0"| "1136.0"| "2789.0"| "1653.0"| "-3092.7"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2200"| "ALIMENTOS Y UTENSILIOS"| "10477.0"| "167485.8"| "177962.8"| "0.0"| "18306.0"| "177962.8"| "159656.9"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2210"| "Productos alimenticios para personas"| "10477.0"| "164725.7"| "175202.7"| "0.0"| "16070.8"| "175202.7"| "159131.8"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2211"| "Productos alimenticios para personas"| "10477.0"| "164725.7"| "175202.7"| "0.0"| "16070.8"| "175202.7"| "159131.8"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2230"| "Utensilios para el servicio de alimentaciÃ³n"| "0.0"| "2760.2"| "2760.2"| "0.0"| "2235.2"| "2760.2"| "525.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2231"| "Utensilios para el servicio de alimentaciÃ³n"| "0.0"| "2760.2"| "2760.2"| "0.0"| "2235.2"| "2760.2"| "525.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2300"| "MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION"| "0.0"| "299.0"| "299.0"| "0.0"| "0.0"| "299.0"| "299.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2320"| "Insumos textiles adquiridos como materia prima"| "0.0"| "299.0"| "299.0"| "0.0"| "0.0"| "299.0"| "299.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2321"| "Materias primas textiles"| "0.0"| "299.0"| "299.0"| "0.0"| "0.0"| "299.0"| "299.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2400"| "MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"| "175000.0"| "32436.7"| "207436.7"| "0.0"| "37267.8"| "135372.0"| "98104.2"| "-72064.7"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2460"| "Material elÃ©ctrico y electrÃ³nico"| "75000.0"| "-19439.2"| "55560.8"| "0.0"| "63.8"| "1735.7"| "1671.9"| "-53825.1"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2461"| "Material elÃ©ctrico y electrÃ³nico"| "75000.0"| "-19439.2"| "55560.8"| "0.0"| "63.8"| "1735.7"| "1671.9"| "-53825.1"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2480"| "Materiales complementarios"| "100000.0"| "8859.7"| "108859.7"| "0.0"| "0.0"| "90620.0"| "90620.0"| "-18239.7"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2481"| "Materiales complementarios"| "50000.0"| "-35228.4"| "14771.6"| "0.0"| "0.0"| "0.0"| "0.0"| "-14771.6"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2482"| "Material de sealizaciÃ³n"| "50000.0"| "-45231.9"| "4768.1"| "0.0"| "0.0"| "1300.0"| "1300.0"| "-3468.1"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2483"| "Arboles y plantas de ornato"| "0.0"| "89320.0"| "89320.0"| "0.0"| "0.0"| "89320.0"| "89320.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2490"| "Otros materiales y artÃ­culos de construcciÃ³n y reparaciÃ³n"| "0.0"| "43016.3"| "43016.3"| "0.0"| "37204.0"| "43016.3"| "5812.3"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2491"| "Materiales de construcciÃ³n"| "0.0"| "8016.3"| "8016.3"| "0.0"| "2204.0"| "8016.3"| "5812.3"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2492"| "Estructuras y manufacturas para todo tipo de construcciÃ³n"| "0.0"| "35000.0"| "35000.0"| "0.0"| "35000.0"| "35000.0"| "0.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2500"| "PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO"| "0.0"| "7989.4"| "7989.4"| "0.0"| "5382.4"| "7989.4"| "2607.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2510"| "Productos quÃ­micos bÃ¡sicos"| "0.0"| "690.0"| "690.0"| "0.0"| "0.0"| "690.0"| "690.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2511"| "Sustancias quÃ­micas"| "0.0"| "690.0"| "690.0"| "0.0"| "0.0"| "690.0"| "690.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2530"| "Medicinas y productos farmacÃ©uticos"| "0.0"| "1917.0"| "1917.0"| "0.0"| "0.0"| "1917.0"| "1917.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2531"| "Medicinas y productos farmacÃ©uticos"| "0.0"| "1917.0"| "1917.0"| "0.0"| "0.0"| "1917.0"| "1917.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2560"| "Fibras sintÃ©ticas, hules, plÃ¡sticos y derivados"| "0.0"| "5382.4"| "5382.4"| "0.0"| "5382.4"| "5382.4"| "0.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2561"| "Fibras sintÃ©ticas, hules, plÃ¡sticos y derivados"| "0.0"| "5382.4"| "5382.4"| "0.0"| "5382.4"| "5382.4"| "0.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2600"| "COMBUSTIBLES, LUBRICANTES Y ADITIVOS"| "40320.0"| "-6172.3"| "34147.7"| "0.0"| "7126.4"| "34147.7"| "27021.3"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2610"| "Combustibles, lubricantes y aditivos"| "40320.0"| "-6172.3"| "34147.7"| "0.0"| "7126.4"| "34147.7"| "27021.3"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2611"| "Combustibles, lubricantes y aditivos"| "40320.0"| "-6172.3"| "34147.7"| "0.0"| "7126.4"| "34147.7"| "27021.3"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2700"| "VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"| "0.0"| "24767.0"| "24767.0"| "0.0"| "0.0"| "24767.0"| "24767.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2720"| "Prendas de seguridad y protecciÃ³n personal"| "0.0"| "22804.6"| "22804.6"| "0.0"| "0.0"| "22804.6"| "22804.6"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2721"| "Prendas de seguridad y protecciÃ³n personal"| "0.0"| "22804.6"| "22804.6"| "0.0"| "0.0"| "22804.6"| "22804.6"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2730"| "ArtÃ­culos deportivos"| "0.0"| "1962.4"| "1962.4"| "0.0"| "0.0"| "1962.4"| "1962.4"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2731"| "ArtÃ­culos deportivos"| "0.0"| "1962.4"| "1962.4"| "0.0"| "0.0"| "1962.4"| "1962.4"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2900"| "HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"| "61523.0"| "-39521.1"| "22001.9"| "0.0"| "4970.1"| "21553.9"| "16583.8"| "-448.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2910"| "Herramientas menores"| "0.0"| "284.2"| "284.2"| "0.0"| "0.0"| "284.2"| "284.2"| "0.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2911"| "Refacciones, accesorios y herramientas"| "0.0"| "284.2"| "284.2"| "0.0"| "0.0"| "284.2"| "284.2"| "0.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2920"| "Refacciones y accesorios menores de edificios"| "0.0"| "1382.8"| "1382.8"| "0.0"| "0.0"| "934.8"| "934.8"| "-448.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2921"| "Refacciones y accesorios menores de edificios"| "0.0"| "1382.8"| "1382.8"| "0.0"| "0.0"| "934.8"| "934.8"| "-448.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2940"| "Refacciones y accesorios menores de equipo de computo y tecnologÃ­as de la i"| "0.0"| "4685.9"| "4685.9"| "0.0"| "4685.9"| "4685.9"| "0.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2941"| "Refacciones y accesorios para equipo de computo"| "0.0"| "4685.9"| "4685.9"| "0.0"| "4685.9"| "4685.9"| "0.0"| "0.0"
[""|"E00"| "121"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2990"| "Refacciones y accesorios menores otros bienes muebles"| "61523.0"| "-45874.0"| "15649.0"| "0.0"| "0.0"| "15649.0"| "15649.0"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","","2992"]|"Otros enseres"| "61523.0"| "-45874.0"| "15649.0"| "0.0"| "0.0"| "15649.0"| "15649.0"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3000"]|"SERVICIOS GENERALES"| "0.0"| "305908.5"| "305908.5"| "0.0"| "143488.3"| "305908.5"| "162420.2"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3100"]|"SERVICIOS BASICOS"| "0.0"| "4675.0"| "4675.0"| "0.0"| "0.0"| "4675.0"| "4675.0"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3170"]|"Servicios de acceso de internet, redes y procesamiento de informaci3n"| "0.0"| "4675.0"| "4675.0"| "0.0"| "0.0"| "4675.0"| "4675.0"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3171"]|"Servicios de acceso a internet"| "0.0"| "4675.0"| "4675.0"| "0.0"| "0.0"| "4675.0"| "4675.0"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3200"]|"SERVICIOS DE ARRENDAMIENTO"| "0.0"| "137879.9"| "137879.9"| "0.0"| "115279.9"| "137879.9"| "22600.0"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3220"]|"Arrendamiento de edificios"| "0.0"| "12600.0"| "12600.0"| "0.0"| "0.0"| "12600.0"| "12600.0"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3221"]|"Arrendamiento de edificios y locales"| "0.0"| "12600.0"| "12600.0"| "0.0"| "0.0"| "12600.0"| "12600.0"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3230"]|"Arrendamiento de mobiliario y equipo de administraci3n, educacional y recre"| "0.0"| "115279.9"| "115279.9"| "0.0"| "115279.9"| "115279.9"| "0.0"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3231"]|"Arrendamiento de equipo y bienes inform3ticos"| "0.0"| "115279.9"| "115279.9"| "0.0"| "115279.9"| "115279.9"| "0.0"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3250"]|"Arrendamiento de equipo de transporte"| "0.0"| "10000.0"| "10000.0"| "0.0"| "0.0"| "10000.0"| "10000.0"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3251"]|"Arrendamiento de veh3culos"| "0.0"| "10000.0"| "10000.0"| "0.0"| "0.0"| "10000.0"| "10000.0"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3500"]|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"| "0.0"| "750.0"| "750.0"| "0.0"| "0.0"| "750.0"| "750.0"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3570"]|"Instalaci3n, reparaci3n y mantenimiento de maquinaria, otros equipos y herr"| "0.0"| "750.0"| "750.0"| "0.0"| "0.0"| "750.0"| "750.0"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3571"]|"Reparaci3n, instalaci3n y mantenimiento de maquinaria, equipo industrial y"| "0.0"| "750.0"| "750.0"| "0.0"| "0.0"| "750.0"| "750.0"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3600"]|"SERVICIOS DE COMUNICACI3N SOCIAL Y PUBLICIDAD"| "0.0"| "28817.3"| "28817.3"| "0.0"| "3016.0"| "28817.3"| "25801.3"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3610"]|"Difusi3n por radio, televisi3n y otros medios de mensajes sobre programas y"| "0.0"| "28817.3"| "28817.3"| "0.0"| "3016.0"| "28817.3"| "25801.3"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3611"]|"Gastos de publicidad y propaganda"| "0.0"| "12630.1"| "12630.1"| "0.0"| "3016.0"| "12630.1"| "9614.1"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3612"]|"Publicaciones oficiales y de informaci3n en general para difusi3n"| "0.0"| "16187.2"| "16187.2"| "0.0"| "0.0"| "16187.2"| "16187.2"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3800"]|"SERVICIOS OFICIALES"| "0.0"| "133391.9"| "133391.9"| "0.0"| "24798.0"| "133391.9"| "108593.9"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3820"]|"Gastos de orden social y cultural"| "0.0"| "133391.9"| "133391.9"| "0.0"| "24798.0"| "133391.9"| "108593.9"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3822"]|"Espect3culos c3-vicos y culturales"| "0.0"| "133391.9"| "133391.9"| "0.0"| "24798.0"| "133391.9"| "108593.9"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3900"]|"OTROS SERVICIOS GENERALES"| "0.0"| "394.4"| "394.4"| "0.0"| "394.4"| "394.4"| "0.0"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3990"]|"Otros servicios generales"| "0.0"| "394.4"| "394.4"| "0.0"| "394.4"| "394.4"| "0.0"| "0.0"

["E00","121","01","05","02","06","02","01","15","01","01","3992"]|"Gastos de servicios menores"| "0.0"| "394.4"| "394.4"| "0.0"| "394.4"| "394.4"| "0.0"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","1000"]|"SERVICIOS PERSONALES"| "1314338.4"| "-706461.3"| "607877.0"| "0.0"| "0.0"| "607877.0"| "607877.0"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","1100"]|"REMUNERACIONES AL PERSONAL DE CAR3CTER PERMANENTE"| "641924.9"| "-325876.7"| "316048.2"| "0.0"| "0.0"| "316048.2"| "316048.2"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","1130"]|"Sueldos base al personal permanente"| "641924.9"| "-325876.7"| "316048.2"| "0.0"| "0.0"| "316048.2"| "316048.2"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","1131"]|"Sueldo base"| "641924.9"| "-325876.7"| "316048.2"| "0.0"| "0.0"| "316048.2"| "316048.2"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","1300"]|"REMUNERACIONES ADICIONALES Y ESPECIALES"| "672413.5"| "-380584.7"| "291828.8"| "0.0"| "0.0"| "291828.8"| "291828.8"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","1320"]|"Primas de vacaciones, dominical y gratificaci3n de fin de a3o"| "149571.3"| "-90646.8"| "58924.5"| "0.0"| "0.0"| "58924.5"| "58924.5"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","1321"]|"Prima vacacional"| "43991.6"| "-26660.5"| "17331.0"| "0.0"| "0.0"| "17331.0"| "17331.0"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","1322"]|"Aguinaldo"| "105579.8"| "-63986.3"| "41593.5"| "0.0"| "0.0"| "41593.5"| "41593.5"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","1340"]|"Compensaciones"| "522842.2"| "-289937.9"| "232904.3"| "0.0"| "0.0"| "232904.3"| "232904.3"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","1341"]|"Compensaci3n"| "393977.8"| "-170073.5"| "223904.3"| "0.0"| "0.0"| "223904.3"| "223904.3"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","1345"]|"Gratificaci3n"| "128864.4"| "-119864.4"| "9000.0"| "0.0"| "0.0"| "9000.0"| "9000.0"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","2000"]|"MATERIALES Y SUMINISTROS"| "160000.0"| "-63095.9"| "96904.1"| "0.0"| "2110.1"| "88180.4"| "86070.3"| "-8723.7"

["E00","121","01","08","05","01","01","03","15","01","01","2100"]|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"| "90000.0"| "3855.5"| "93855.5"| "0.0"| "2110.1"| "86460.4"| "84350.3"| "-7395.1"

["E00","121","01","08","05","01","01","03","15","01","01","2110"]|"Materiales, 3tiles y equipos menores de oficina"| "60000.0"| "1398.7"| "61398.7"| "0.0"| "2110.1"| "59561.1"| "57451.0"| "-1837.6"

["E00","121","01","08","05","01","01","03","15","01","01","2111"]|"Materiales y 3tiles de oficina"| "50000.0"| "-45854.3"| "4145.7"| "0.0"| "2110.1"| "2308.1"| "198.0"| "-1837.6"

["E00","121","01","08","05","01","01","03","15","01","01","2112"]|"Enseres de oficina"| "10000.0"| "47253.0"| "57253.0"| "0.0"| "0.0"| "57253.0"| "57253.0"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","2140"]|"Materiales 3tiles y equipos menores de tecnolog3as de la informaci3n y com3n"| "30000.0"| "2456.7"| "32456.7"| "0.0"| "0.0"| "26899.2"| "26899.2"| "-5557.5"

["E00","121","01","08","05","01","01","03","15","01","01","2141"]|"Materiales y 3tiles para el procesamiento en equipos y bienes inform3ticos"| "30000.0"| "2456.7"| "32456.7"| "0.0"| "0.0"| "26899.2"| "26899.2"| "-5557.5"

["E00","121","01","08","05","01","01","03","15","01","01","2200"]|"ALIMENTOS Y UTENSILIOS"| "0.0"| "785.0"| "785.0"| "0.0"| "0.0"| "785.0"| "785.0"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","2210"]|"Productos alimenticios para personas"| "0.0"| "785.0"| "785.0"| "0.0"| "0.0"| "785.0"| "785.0"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","2211"]|"Productos alimenticios para personas"| "0.0"| "785.0"| "785.0"| "0.0"| "0.0"| "785.0"| "785.0"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","2300"]|"MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION"| "0.0"| "711.0"| "711.0"| "0.0"| "0.0"| "711.0"| "711.0"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","2370"]|"Productos de cuero, piel, pl3stico y hule adquiridos como materia prima"| "0.0"| "711.0"| "711.0"| "0.0"| "0.0"| "711.0"| "711.0"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","2371"]|"Productos de cuero, piel, pl3stico y hule adquiridos como materia prima"| "0.0"| "711.0"| "711.0"| "0.0"| "0.0"| "711.0"| "711.0"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","2400"]|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"| "40000.0"| "-40000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","2460"]|"Material el3ctrico y electr3nico"| "20000.0"| "-20000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","2461"]|"Material el3ctrico y electr3nico"| "20000.0"| "-20000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","2470"]|"Art3culos met3licos para la construcci3n"| "20000.0"| "-20000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","2471"]|"Art3culos met3licos para la construcci3n"| "20000.0"| "-20000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","2900"]|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"| "30000.0"| "-28447.4"| "1552.6"| "0.0"| "0.0"| "224.0"| "224.0"| "-1328.6"

["E00","121","01","08","05","01","01","03","15","01","01","2910"]|"Herramientas menores"| "0.0"| "224.0"| "224.0"| "0.0"| "0.0"| "224.0"| "224.0"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","2911"]|"Refacciones, accesorios y herramientas"| "0.0"| "224.0"| "224.0"| "0.0"| "0.0"| "224.0"| "224.0"| "0.0"

["E00","121","01","08","05","01","01","03","15","01","01","2940"]|"Refacciones y accesorios menores de equipo de computo y tecnolog3as de la i"| "30000.0"| "-28671.4"| "1328.6"| "0.0"| "0.0"| "0.0"| "0.0"| "-1328.6"

["E00","121","01","08","05","01","01","03","15","01","01","2941"]|"Refacciones y accesorios para equipo de computo"| "30000.0"| "-28671.4"| "1328.6"| "0.0"| "0.0"| "0.0"| "0.0"| "-1328.6"

["E00","121","01","08","05","01","01","03","15","01","01","3000"]|"SERVICIOS GENERALES"| "350000.0"| "56508.0"| "406508.0"| "0.0"| "1276.0"| "402766.6"| "401490.6"| "-3741.4"

["E00","121","01","08","05","01","01","03","15","01","01","3100"]|"SERVICIOS BASICOS"| "350000.0"| "56508.0"| "406508.0"| "0.0"| "1276.0"| "402766.6"| "401490.6"| "-3741.4"

["E00","121","01","08","05","01","01","03","15","01","01","3140"]|"Tel3fon3a tradicional"| "140000.0"| "14257.8"| "154257.8"| "0.0"| "0.0"| "150516.4"| "150516.4"| "-3741.4"

[""| "E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| ""| "3141"| "Servicio de telefon a convencional"| "140000.0"| "14257.8"| "154257.8"| "0.0"| "0.0"| "150516.4"| "150516.4"| "-3741.4"

[""| "E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| ""| "3160"| "Servicios de telecomunicaciones y sat  lites"| "0.0"| "43750.0"| "43750.0"| "0.0"| "0.0"| "43750.0"| "43750.0"| "0.0"

[""| "E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| ""| "3162"| "Servicios de conducci  n de se  ales anal  gicas y digitales"| "0.0"| "43750.0"| "43750.0"| "0.0"| "0.0"| "43750.0"| "43750.0"| "0.0"

[""| "E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| ""| "3170"| "Servicios de acceso de internet, redes y procesamiento de informaci  n"| "210000.0"| "-1499.8"| "208500.2"| "0.0"| "0.0"| "1276.0"| "208500.2"| "207224.2"| "0.0"

[""| "E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| ""| "3171"| "Servicios de acceso a internet"| "210000.0"| "-1499.8"| "208500.2"| "0.0"| "1276.0"| "208500.2"| "207224.2"| "0.0"

[""| "E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| "5000"| ""| "BIENES MUEBLES, INMUEBLES E INTANGIBLES"| "0.0"| "12500.0"| "12500.0"| "0.0"| "0.0"| "12500.0"| "12500.0"| "0.0"

[""| "E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| ""| "5100"| "MOBILIARIO Y EQUIPO DE ADMINISTRACION"| "0.0"| "12500.0"| "12500.0"| "0.0"| "0.0"| "12500.0"| "12500.0"| "0.0"

[""| "E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| ""| "5150"| "Equipo de computo y de tecnolog  a de la informaci  n"| "0.0"| "12500.0"| "12500.0"| "0.0"| "0.0"| "12500.0"| "12500.0"| "0.0"

[""| "E00"| "121"| "01"| "08"| "05"| "01"| "01"| "03"| "15"| "01"| "01"| ""| "5151"| "Bienes inform  ticos"| "0.0"| "12500.0"| "12500.0"| "0.0"| "0.0"| "12500.0"| "12500.0"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| "2000"| ""| "MATERIALES Y SUMINISTROS"| "0.0"| "11020.0"| "11020.0"| "0.0"| "11020.0"| "11020.0"| "0.0"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""| "2100"| "MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"| "0.0"| "11020.0"| "11020.0"| "0.0"| "11020.0"| "11020.0"| "0.0"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""| "2180"| "Materiales para el registro e identificaci  n de bienes y personas"| "0.0"| "11020.0"| "11020.0"| "0.0"| "11020.0"| "11020.0"| "0.0"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""| "2181"| "Material para identificaci  n y registro"| "0.0"| "11020.0"| "11020.0"| "0.0"| "11020.0"| "11020.0"| "0.0"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| "3000"| ""| "SERVICIOS GENERALES"| "2500000.0"| "1694836.0"| "4194836.0"| "0.0"| "900111.7"| "4194836.0"| "3294724.2"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""| "3200"| "SERVICIOS DE ARRENDAMIENTO"| "0.0"| "109378.1"| "109378.1"| "0.0"| "0.0"| "109378.1"| "109378.1"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""| "3210"| "Arrendamiento de terrenos"| "0.0"| "19698.1"| "19698.1"| "0.0"| "0.0"| "19698.1"| "19698.1"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""| "3211"| "Arrendamiento de terrenos"| "0.0"| "19698.1"| "19698.1"| "0.0"| "0.0"| "19698.1"| "19698.1"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""| "3250"| "Arrendamiento de equipo de transporte"| "0.0"| "89680.0"| "89680.0"| "0.0"| "0.0"| "89680.0"| "89680.0"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""| "3251"| "Arrendamiento de veh  culos"| "0.0"| "89680.0"| "89680.0"| "0.0"| "0.0"| "89680.0"| "89680.0"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""| "3300"| "SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"| "0.0"| "27840.0"| "27840.0"| "0.0"| "0.0"| "27840.0"| "27840.0"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""| "3370"| "Servicios de protecci  n y seguridad"| "0.0"| "27840.0"| "27840.0"| "0.0"| "0.0"| "27840.0"| "27840.0"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""| "3371"| "Servicios de protecci  n y seguridad"| "0.0"| "27840.0"| "27840.0"| "0.0"| "0.0"| "27840.0"| "27840.0"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""| "3600"| "SERVICIOS DE COMUNICACI  N SOCIAL Y PUBLICIDAD"| "0.0"| "15341.0"| "15341.0"| "0.0"| "15341.0"| "15341.0"| "0.0"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""| "3610"| "Difusi  n por radio, televisi  n y otros medios de mensajes sobre programas y"| "0.0"| "15341.0"| "15341.0"| "0.0"| "15341.0"| "15341.0"| "0.0"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""| "3611"| "Gastos de publicidad y propaganda"| "0.0"| "15341.0"| "15341.0"| "0.0"| "15341.0"| "15341.0"| "0.0"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""| "3800"| "SERVICIOS OFICIALES"| "2500000.0"| "1542276.8"| "4042276.8"| "0.0"| "884770.7"| "4042276.8"| "3157506.1"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""| "3820"| "Gastos de orden social y cultural"| "2500000.0"| "1542276.8"| "4042276.8"| "0.0"| "884770.7"| "4042276.8"| "3157506.1"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""| "3821"| "Gastos de ceremonias oficiales y de orden social"| "0.0"| "40600.0"| "40600.0"| "0.0"| "0.0"| "40600.0"| "40600.0"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "11"| "01"| "01"| ""| "3822"| "Espect  culos c  vicos y culturales"| "2500000.0"| "1501676.8"| "4001676.8"| "0.0"| "884770.7"| "4001676.8"| "3116906.1"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| "1000"| ""| "SERVICIOS PERSONALES"| "2331414.7"| "-1301816.8"| "1029598.0"| "0.0"| "0.0"| "1029598.0"| "1029598.0"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "1100"| "REMUNERACIONES AL PERSONAL DE CAR  CTER PERMANENTE"| "0.0"| "876105.6"| "506580.5"| "0.0"| "0.0"| "506580.5"| "506580.5"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "1130"| "Sueldos base al personal permanente"| "1382686.1"| "-876105.6"| "506580.5"| "0.0"| "0.0"| "506580.5"| "506580.5"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "1131"| "Sueldo base"| "1382686.1"| "-876105.6"| "506580.5"| "0.0"| "0.0"| "506580.5"| "506580.5"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "1300"| "REMUNERACIONES ADICIONALES Y ESPECIALES"| "948728.6"| "-428748.9"| "519979.7"| "0.0"| "0.0"| "519979.7"| "519979.7"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "1310"| "Primas por a  os de servicio efectivos prestados"| "105228.0"| "-102006.3"| "3221.7"| "0.0"| "0.0"| "3221.7"| "3221.7"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "1311"| "Prima por a  o de servicio"| "105228.0"| "-102006.3"| "3221.7"| "0.0"| "0.0"| "3221.7"| "3221.7"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "1320"| "Primas de vacaciones, dominical y gratificaci  n de fin de a  o"| "322171.9"| "-232155.5"| "90016.5"| "0.0"| "0.0"| "90016.5"| "90016.5"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "1321"| "Prima vacacional"| "94756.5"| "-72678.1"| "22078.3"| "0.0"| "0.0"| "22078.3"| "22078.3"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "1322"| "Aguinaldo"| "227415.5"| "-159477.3"| "67938.2"| "0.0"| "0.0"| "67938.2"| "67938.2"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "1340"| "Compensaciones"| "521328.7"| "-94587.2"| "426741.6"| "0.0"| "0.0"| "426741.6"| "426741.6"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "1341"| "Compensaci  n"| "365767.0"| "11489.3"| "377256.3"| "0.0"| "0.0"| "377256.3"| "377256.3"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "1345"| "Gratificaci  n"| "155561.8"| "-106076.5"| "49485.3"| "0.0"| "0.0"| "49485.3"| "49485.3"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "1500"| "OTRA PRESTACIONES SOCIALES Y ECONOMICAS"| "0.0"| "3037.7"| "3037.7"| "0.0"| "0.0"| "3037.7"| "3037.7"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "1540"| "Prestaciones contractuales"| "0.0"| "650.0"| "650.0"| "0.0"| "0.0"| "650.0"| "650.0"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "1541"| "Becas para hijos de trabajadores sindicalizados"| "0.0"| "650.0"| "650.0"| "0.0"| "0.0"| "650.0"| "650.0"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "1590"| "Otras prestaciones sociales y econ  micas"| "0.0"| "2387.7"| "2387.7"| "0.0"| "0.0"| "2387.7"| "2387.7"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "1595"| "Despensa"| "0.0"| "2387.7"| "2387.7"| "0.0"| "0.0"| "2387.7"| "2387.7"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| "2000"| ""| "MATERIALES Y SUMINISTROS"| "110320.0"| "-898.7"| "109421.3"| "0.0"| "20655.8"| "98577.3"| "77921.5"| "-10844.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2100"| "MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"| "55000.0"| "-37846.3"| "17153.7"| "0.0"| "7925.4"| "14273.7"| "6348.4"| "-2880.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2110"| "Materiales,   tiles y equipos menores de oficina"| "35000.0"| "-20681.7"| "14318.3"| "0.0"| "6098.4"| "12446.7"| "6348.4"| "-1871.6"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2111"| "Materiales y   tiles de oficina"| "20000.0"| "-9124.5"| "10875.6"| "0.0"| "5547.1"| "9602.4"| "4055.4"| "-1273.1"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2112"| "Enseres de oficina"| "15000.0"| "-11557.3"| "3442.8"| "0.0"| "551.3"| "2844.3"| "2293.0"| "-598.4"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2140"| "Materiales   tiles y equipos menores de tecnolog  as de la informaci  n y com  n"| "20000.0"| "-18991.6"| "1008.4"| "0.0"| "0.0"| "0.0"| "0.0"| "-1008.4"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2141"| "Materiales y   tiles para el procesamiento en equipos y bienes inform  ticos"| "20000.0"| "-18991.6"| "1008.4"| "0.0"| "0.0"| "0.0"| "0.0"| "-1008.4"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2180"| "Materiales para el registro e identificaci  n de bienes y personas"| "0.0"| "1827.0"| "1827.0"| "0.0"| "1827.0"| "1827.0"| "0.0"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2181"| "Material para identificaci  n y registro"| "0.0"| "1827.0"| "1827.0"| "0.0"| "1827.0"| "1827.0"| "0.0"| "0.0"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2200"| "ALIMENTOS Y UTENSILIOS"| "0.0"| "44557.1"| "44557.1"| "0.0"| "540.0"| "36639.5"| "36099.5"| "-7917.6"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2210"| "Productos alimenticios para personas"| "0.0"| "44203.9"| "44203.9"| "0.0"| "468.6"| "36425.5"| "35956.8"| "-7778.4"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2211"| "Productos alimenticios para personas"| "0.0"| "44203.9"| "44203.9"| "0.0"| "468.6"| "36425.5"| "35956.8"| "-7778.4"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2230"| "Utensilios para el servicio de alimentaci  n"| "0.0"| "353.2"| "353.2"| "0.0"| "71.3"| "214.0"| "142.7"| "-139.2"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2231"| "Utensilios para el servicio de alimentaci  n"| "0.0"| "353.2"| "353.2"| "0.0"| "71.3"| "214.0"| "142.7"| "-139.2"

[""| "E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""| "2400"| "MATERIALES Y ARTICULOS DE CONSTRUCCI  N Y DE REPARACION"| "10150.0"| "10150.0"| "10150.0"| "0.0"| "1484.8"| "8665.2"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2440"| "Madera y productos de madera"| "0.0"| "8665.2"| "8665.2"| "0.0"| "0.0"| "8665.2"| "8665.2"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2441"| "Madera y productos de madera"| "0.0"| "8665.2"| "8665.2"| "0.0"| "0.0"| "8665.2"| "8665.2"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2460"| "Material elA@cctrico y electrA^nico"| "0.0"| "1484.8"| "1484.8"| "0.0"| "1484.8"| "1484.8"| "0.0"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2461"| "Material elA@cctrico y electrA^nico"| "0.0"| "1484.8"| "1484.8"| "0.0"| "1484.8"| "1484.8"| "0.0"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2600"| "COMBUSTIBLES, LUBRICANTES Y ADITIVOS"| "40320.0"| "-8205.7"| "32114.3"| "0.0"| "5833.6"| "32114.3"| "26280.7"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2610"| "Combustibles, lubricantes y aditivos"| "40320.0"| "-8205.7"| "32114.3"| "0.0"| "5833.6"| "32114.3"| "26280.7"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2611"| "Combustibles, lubricantes y aditivos"| "40320.0"| "-8205.7"| "32114.3"| "0.0"| "5833.6"| "32114.3"| "26280.7"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2700"| "VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"| "0.0"| "5446.2"| "5446.2"| "0.0"| "4872.0"| "5399.8"| "527.8"| "-46.4"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2740"| "Productos textiles"| "0.0"| "5446.2"| "5446.2"| "0.0"| "4872.0"| "5399.8"| "527.8"| "-46.4"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2741"| "Productos textiles"| "0.0"| "5446.2"| "5446.2"| "0.0"| "4872.0"| "5399.8"| "527.8"| "-46.4"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2900"| "HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"| "15000.0"| "-15000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2990"| "Refacciones y accesorios menores otros bienes muebles"| "15000.0"| "-15000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"2992"| "Otros enseres"| "15000.0"| "-15000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"3000"| ""|"SERVICIOS GENERALES"| "0.0"| "127994.4"| "127994.4"| "0.0"| "9427.3"| "97888.0"| "88460.7"| "-30106.3"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"3200"| "SERVICIOS DE ARRENDAMIENTO"| "0.0"| "18746.0"| "18746.0"| "0.0"| "0.0"| "18746.0"| "18746.0"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"3250"| "Arrendamiento de equipo de transporte"| "0.0"| "13700.0"| "13700.0"| "0.0"| "0.0"| "13700.0"| "13700.0"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"3251"| "Arrendamiento de vehA^culos"| "0.0"| "13700.0"| "13700.0"| "0.0"| "0.0"| "13700.0"| "13700.0"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"3260"| "Arrendamiento de maquinaria, otros equipos y herramientas"| "0.0"| "5046.0"| "5046.0"| "0.0"| "0.0"| "5046.0"| "5046.0"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"3261"| "Arrendamiento de maquinaria y equipo"| "0.0"| "5046.0"| "5046.0"| "0.0"| "0.0"| "5046.0"| "5046.0"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"3600"| "SERVICIOS DE COMUNICACI^N SOCIAL Y PUBLICIDAD"| "0.0"| "50879.9"| "50879.9"| "0.0"| "9427.3"| "40811.1"| "31383.8"| "-10068.8"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"3610"| "DifusiA^n por radio, televisiA^n y otros medios de mensajes sobre programas y"| "0.0"| "50879.9"| "50879.9"| "0.0"| "9427.3"| "40811.1"| "31383.8"| "-10068.8"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"3611"| "Gastos de publicidad y propaganda"| "0.0"| "43712.3"| "43712.3"| "0.0"| "3883.7"| "33643.5"| "29759.8"| "-10068.8"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"3612"| "Publicaciones oficiales y de informaciA^n en general para difusiA^n"| "0.0"| "7167.6"| "7167.6"| "0.0"| "5543.6"| "7167.6"| "1624.0"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"3800"| "SERVICIOS OFICIALES"| "0.0"| "58368.4"| "58368.4"| "0.0"| "0.0"| "38330.9"| "38330.9"| "-20037.5"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"3820"| "Gastos de orden social y cultural"| "0.0"| "58368.4"| "58368.4"| "0.0"| "0.0"| "38330.9"| "38330.9"| "-20037.5"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"3821"| "Gastos de ceremonias oficiales y de orden social"| "0.0"| "11658.0"| "11658.0"| "0.0"| "0.0"| "11658.0"| "11658.0"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"3822"| "EspectA^culos cA^vicos y culturales"| "0.0"| "46710.4"| "46710.4"| "0.0"| "0.0"| "26672.9"| "26672.9"| "-20037.5"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"5000"| ""|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"| "0.0"| "7390.0"| "7390.0"| "0.0"| "0.0"| "7390.0"| "7390.0"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"5200"| "MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO"| "0.0"| "7390.0"| "7390.0"| "0.0"| "0.0"| "7390.0"| "7390.0"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"5210"| "Equipos y aparatos audiovisuales"| "0.0"| "7390.0"| "7390.0"| "0.0"| "0.0"| "7390.0"| "7390.0"| "0.0"

[""|"E03"| "100"| "01"| "05"| "02"| "06"| "02"| "01"| "15"| "01"| "01"| ""|"5211"| "Equipos y aparatos audiovisuales"| "0.0"| "7390.0"| "7390.0"| "0.0"| "0.0"| "7390.0"| "7390.0"| "0.0"

[""|"F00"| "124"| "02"| "01"| "03"| "01"| "01"| "01"| "25"| "01"| "01"| ""|"6000"| ""|"INVERSION PUBLICA"| "11200000.0"| "-2290000.0"| "8910000.0"| "0.0"| "1542322.9"| "8873968.1"| "7331645.2"| "-36031.9"

[""|"F00"| "124"| "02"| "01"| "03"| "01"| "01"| "01"| "25"| "01"| "01"| ""|"6100"| "OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO"| "11200000.0"| "-2290000.0"| "8910000.0"| "0.0"| "1542322.9"| "8873968.1"| "7331645.2"| "-36031.9"

[""|"F00"| "124"| "02"| "01"| "03"| "01"| "01"| "01"| "25"| "01"| "01"| ""|"6120"| "EdificaciA^n no habitacional"| "11200000.0"| "-2290000.0"| "8910000.0"| "0.0"| "1542322.9"| "8873968.1"| "7331645.2"| "-36031.9"

[""|"F00"| "124"| "02"| "01"| "03"| "01"| "01"| "01"| "25"| "01"| "01"| ""|"6122"| "Obra estatal o municipal"| "11200000.0"| "-2290000.0"| "8910000.0"| "0.0"| "1542322.9"| "8873968.1"| "7331645.2"| "-36031.9"

[""|"F00"| "124"| "02"| "01"| "03"| "01"| "01"| "01"| "26"| "01"| "01"| ""|"6000"| ""|"INVERSION PUBLICA"| "2190000.0"| "-2190000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

[""|"F00"| "124"| "02"| "01"| "03"| "01"| "01"| "01"| "26"| "01"| "01"| ""|"6100"| "OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO"| "2190000.0"| "-2190000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

[""|"F00"| "124"| "02"| "01"| "03"| "01"| "01"| "01"| "26"| "01"| "01"| ""|"6120"| "EdificaciA^n no habitacional"| "2190000.0"| "-2190000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

[""|"F00"| "124"| "02"| "01"| "03"| "01"| "01"| "01"| "26"| "01"| "01"| ""|"6122"| "Obra estatal o municipal"| "2190000.0"| "-2190000.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"6000"| ""|"INVERSION PUBLICA"| "0.0"| "30437.5"| "30437.5"| "0.0"| "0.0"| "30437.5"| "30437.5"| "0.0"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"6100"| "OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO"| "0.0"| "30437.5"| "30437.5"| "0.0"| "0.0"| "30437.5"| "30437.5"| "0.0"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"6120"| "EdificaciA^n no habitacional"| "0.0"| "30437.5"| "30437.5"| "0.0"| "0.0"| "30437.5"| "30437.5"| "0.0"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "01"| "15"| "01"| "01"| ""|"6122"| "Obra estatal o municipal"| "0.0"| "30437.5"| "30437.5"| "0.0"| "0.0"| "30437.5"| "30437.5"| "0.0"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "01"| "25"| "01"| "01"| ""|"6000"| ""|"INVERSION PUBLICA"| "8400000.0"| "2600760.3"| "11000760.3"| "0.0"| "2160509.9"| "10682371.4"| "8521861.5"| "-318388.9"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "01"| "25"| "01"| "01"| ""|"6100"| "OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO"| "8400000.0"| "2600760.3"| "11000760.3"| "0.0"| "2160509.9"| "10682371.4"| "8521861.5"| "-318388.9"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "01"| "25"| "01"| "01"| ""|"6120"| "EdificaciA^n no habitacional"| "8400000.0"| "2600760.3"| "11000760.3"| "0.0"| "2160509.9"| "10682371.4"| "8521861.5"| "-318388.9"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "01"| "25"| "01"| "02"| ""|"6000"| ""|"INVERSION PUBLICA"| "0.0"| "3872448.8"| "3872448.8"| "0.0"| "0.0"| "3872448.8"| "3872448.8"| "0.0"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "01"| "25"| "01"| "02"| ""|"6100"| "OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO"| "0.0"| "3872448.8"| "3872448.8"| "0.0"| "0.0"| "3872448.8"| "3872448.8"| "0.0"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "01"| "25"| "01"| "02"| ""|"6120"| "EdificaciA^n no habitacional"| "0.0"| "3872448.8"| "3872448.8"| "0.0"| "0.0"| "3872448.8"| "3872448.8"| "0.0"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "01"| "25"| "01"| "02"| ""|"6122"| "Obra estatal o municipal"| "0.0"| "3872448.8"| "3872448.8"| "0.0"| "0.0"| "3872448.8"| "3872448.8"| "0.0"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "01"| "26"| "01"| "01"| ""|"6000"| ""|"INVERSION PUBLICA"| "10989963.5"| "-1549963.5"| "9440000.0"| "0.0"| "0.0"| "9426262.7"| "9426262.7"| "-13737.3"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "01"| "26"| "01"| "01"| ""|"6100"| "OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO"| "10989963.5"| "-1549963.5"| "9440000.0"| "0.0"| "0.0"| "9426262.7"| "9426262.7"| "-13737.3"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "01"| "26"| "01"| "01"| ""|"6120"| "EdificaciA^n no habitacional"| "10989963.5"| "-1549963.5"| "9440000.0"| "0.0"| "0.0"| "9426262.7"| "9426262.7"| "-13737.3"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "01"| "26"| "01"| "01"| ""|"6122"| "Obra estatal o municipal"| "10989963.5"| "-1549963.5"| "9440000.0"| "0.0"| "0.0"| "9426262.7"| "9426262.7"| "-13737.3"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "01"| "26"| "01"| "03"| ""|"6100"| "OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO"| "2203305.0"| "0.0"| "2203305.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "-2203305.0"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "01"| "26"| "01"| "03"| ""|"6120"| "EdificaciA^n no habitacional"| "2203305.0"| "0.0"| "2203305.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "-2203305.0"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "01"| "26"| "01"| "03"| ""|"6122"| "Obra estatal o municipal"| "2203305.0"| "0.0"| "2203305.0"| "0.0"| "0.0"| "0.0"| "0.0"| "0.0"| "-2203305.0"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "03"| "25"| "01"| "01"| ""|"6000"| ""|"INVERSION PUBLICA"| "2200000.0"| "56952.7"| "2256952.7"| "0.0"| "0.0"| "350795.9"| "2251855.3"| "1901059.4"| "-5097.4"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "03"| "25"| "01"| "01"| ""|"6100"| "OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO"| "2200000.0"| "56952.7"| "2256952.7"| "0.0"| "0.0"| "350795.9"| "2251855.3"| "1901059.4"| "-5097.4"

[""|"F00"| "124"| "02"| "02"| "01"| "01"| "02"| "03"| "25"| "01"| "01"| ""|"6120"| "EdificaciA^n no habitacional"| "2200000.0"| "56952.7"| "2256952.7"| "0.0"| "0.0"| "350795.9"| "2251855.3"| "1901059.4"| "-5097.4"

["F00","124","02","02","01","01","02","03","25","01","01","6122","Obra estatal o municipal","2200000.0","56952.7","2256952.7","0.0","350795.9","2251855.3","1901059.4","-5097.4"]

["F00","124","02","02","01","01","02","03","25","01","02","2000","MATERIALES Y SUMINISTROS","1725169.0","-1001711.6","723457.4","0.0","65718.6","723457.4","657738.8","0.0"]

["F00","124","02","02","01","01","02","03","25","01","02","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","1725169.0","-1001711.6","723457.4","0.0","65718.6","723457.4","657738.8","0.0"]

["F00","124","02","02","01","01","02","03","25","01","02","2610","Combustibles, lubricantes y aditivos","1725169.0","-1001711.6","723457.4","0.0","65718.6","723457.4","657738.8","0.0"]

["F00","124","02","02","01","01","02","03","25","01","02","2611","Combustibles, lubricantes y aditivos","1725169.0","-1001711.6","723457.4","0.0","65718.6","723457.4","657738.8","0.0"]

["F00","124","02","02","01","01","02","03","25","01","02","3000","SERVICIOS GENERALES","0.0","29997.6","29997.6","0.0","25230.0","29997.6","4767.6","0.0"]

["F00","124","02","02","01","01","02","03","25","01","02","3500","SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION","0.0","29997.6","29997.6","0.0","25230.0","29997.6","4767.6","0.0"]

["F00","124","02","02","01","01","02","03","25","01","02","3570","Instalaci3n, reparaci3n y mantenimiento de maquinaria, otros equipos y herr","0.0","29997.6","29997.6","0.0","25230.0","29997.6","4767.6","0.0"]

["F00","124","02","02","01","01","02","03","25","01","02","3571","Reparaci3n, instalaci3n y mantenimiento de maquinaria, equipo industrial y","0.0","29997.6","29997.6","0.0","25230.0","29997.6","4767.6","0.0"]

["F00","124","02","02","01","01","02","03","26","01","01","6000","","INVERSION PUBLICA","0.0","1600000.0","1600000.0","0.0","0.0","1598740.1","1598740.1","-1259.9"]

["F00","124","02","02","01","01","02","03","26","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","0.0","1600000.0","1600000.0","0.0","0.0","1598740.1","1598740.1","-1259.9"]

["F00","124","02","02","01","01","02","03","26","01","01","6120","Edificaci3n no habitacional","0.0","1600000.0","1600000.0","0.0","0.0","1598740.1","1598740.1","-1259.9"]

["F00","124","02","02","01","01","02","03","26","01","01","6122","Obra estatal o municipal","0.0","1600000.0","1600000.0","0.0","0.0","1598740.1","1598740.1","-1259.9"]

["F00","124","02","02","01","01","02","04","25","01","02","6000","","INVERSION PUBLICA","0.0","1089998.8","1089998.8","0.0","0.0","1089998.8","1089998.8","0.0","0.0"]

["F00","124","02","02","01","01","02","04","25","01","02","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","0.0","1089998.8","1089998.8","0.0","0.0","1089998.8","1089998.8","0.0","0.0"]

["F00","124","02","02","01","01","02","04","25","01","02","6120","Edificaci3n no habitacional","0.0","1089998.8","1089998.8","0.0","0.0","1089998.8","1089998.8","0.0","0.0"]

["F00","124","02","02","01","01","02","04","25","01","02","6122","Obra estatal o municipal","0.0","1089998.8","1089998.8","0.0","0.0","1089998.8","1089998.8","0.0","0.0"]

["F00","124","02","02","01","01","02","04","26","01","01","6000","","INVERSION PUBLICA","730000.0","-615828.6","114171.4","0.0","0.0","0.0","0.0","-114171.4"]

["F00","124","02","02","01","01","02","04","26","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","730000.0","-615828.6","114171.4","0.0","0.0","0.0","0.0","-114171.4"]

["F00","124","02","02","01","01","02","04","26","01","01","6120","Edificaci3n no habitacional","730000.0","-615828.6","114171.4","0.0","0.0","0.0","0.0","-114171.4"]

["F00","124","02","02","01","01","02","04","26","01","01","6122","Obra estatal o municipal","730000.0","-615828.6","114171.4","0.0","0.0","0.0","0.0","-114171.4"]

["F00","124","02","02","01","01","03","02","15","01","01","2000","MATERIALES Y SUMINISTROS","0.0","5800.1","5800.1","0.0","0.0","5800.1","5800.1","0.0"]

["F00","124","02","02","01","01","03","02","15","01","01","2400","MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION","0.0","5800.1","5800.1","0.0","0.0","5800.1","5800.1","0.0"]

["F00","124","02","02","01","01","03","02","15","01","01","2490","Otros materiales y art3culos de construcci3n y reparaci3n","0.0","5800.1","5800.1","0.0","0.0","5800.1","5800.1","0.0"]

["F00","124","02","02","01","01","03","02","15","01","01","2491","Materiales de construcci3n","0.0","5800.1","5800.1","0.0","0.0","5800.1","5800.1","0.0"]

["F00","124","02","02","01","01","03","02","25","01","02","2000","MATERIALES Y SUMINISTROS","0.0","151895.3","151895.3","0.0","0.0","151895.3","151895.3","0.0","0.0"]

["F00","124","02","02","01","01","03","02","25","01","02","2400","MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION","0.0","151895.3","151895.3","0.0","0.0","151895.3","151895.3","0.0","0.0"]

["F00","124","02","02","01","01","03","02","25","01","02","2480","Materiales complementarios","0.0","137975.0","137975.0","0.0","0.0","137975.0","137975.0","0.0","0.0"]

["F00","124","02","02","01","01","03","02","25","01","02","2482","Material de se3talizaci3n","0.0","137975.0","137975.0","0.0","0.0","137975.0","137975.0","0.0","0.0"]

["F00","124","02","02","01","01","03","02","25","01","02","2490","Otros materiales y art3culos de construcci3n y reparaci3n","0.0","13920.3","13920.3","0.0","0.0","13920.3","13920.3","0.0","0.0"]

["F00","124","02","02","01","01","03","02","25","01","02","2491","Materiales de construcci3n","0.0","13920.3","13920.3","0.0","0.0","13920.3","13920.3","0.0","0.0"]

["F00","124","02","02","01","01","03","02","26","01","01","6000","","INVERSION PUBLICA","5000000.0","-5000000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","02","01","01","03","02","26","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","5000000.0","-5000000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","02","01","01","03","02","26","01","01","6150","Construcci3n de v3as de comunicaci3n","5000000.0","-5000000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","02","01","01","03","02","26","01","01","6159","Reparacion y mantenimiento de vialidades y alumbrado","5000000.0","-5000000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["F00","124","02","02","01","01","04","01","15","01","01","6000","","INVERSION PUBLICA","0.0","750000.0","750000.0","0.0","0.0","749829.7","749829.7","-170.3"]

["F00","124","02","02","01","01","04","01","15","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","0.0","750000.0","750000.0","0.0","0.0","749829.7","749829.7","-170.3"]

["F00","124","02","02","01","01","04","01","15","01","01","6120","Edificaci3n no habitacional","0.0","750000.0","750000.0","0.0","0.0","749829.7","749829.7","-170.3"]

["F00","124","02","02","01","01","04","01","15","01","01","6122","Obra estatal o municipal","0.0","750000.0","750000.0","0.0","0.0","749829.7","749829.7","-170.3"]

["F00","124","02","02","01","01","04","01","25","01","01","6000","","INVERSION PUBLICA","3000000.0","19226504.8","22226504.8","0.0","0.0","20351508.1","21729678.8","1378170.7","-496826.0"]

["F00","124","02","02","01","01","04","01","25","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","3000000.0","19226504.8","22226504.8","0.0","0.0","20351508.1","21729678.8","1378170.7","-496826.0"]

["F00","124","02","02","01","01","04","01","25","01","02","6000","","INVERSION PUBLICA","0.0","1199224.5","1199224.5","0.0","0.0","1199224.5","1199224.5","0.0","0.0"]

["F00","124","02","02","01","01","04","01","25","01","02","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","0.0","1199224.5","1199224.5","0.0","0.0","1199224.5","1199224.5","0.0","0.0"]

["F00","124","02","02","01","01","04","01","25","01","02","6120","Edificaci3n no habitacional","0.0","1199224.5","1199224.5","0.0","0.0","1199224.5","1199224.5","0.0","0.0"]

["F00","124","02","02","01","01","04","01","25","01","02","6122","Obra estatal o municipal","0.0","1199224.5","1199224.5","0.0","0.0","1199224.5","1199224.5","0.0","0.0"]

["F00","124","02","02","01","01","04","01","26","01","01","6000","","INVERSION PUBLICA","730000.0","7051922.3","7781922.3","0.0","0.0","7769050.0","7769050.0","-12872.3"]

["F00","124","02","02","01","01","04","01","26","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","730000.0","7051922.3","7781922.3","0.0","0.0","7769050.0","7769050.0","-12872.3"]

["F00","124","02","02","01","01","04","01","26","01","01","6120","Edificaci3n no habitacional","730000.0","7051922.3","7781922.3","0.0","0.0","7769050.0","7769050.0","-12872.3"]

["F00","124","02","02","01","01","04","01","26","01","01","6122","Obra estatal o municipal","730000.0","7051922.3","7781922.3","0.0","0.0","7769050.0","7769050.0","-12872.3"]

["F00","124","02","02","01","01","05","03","15","01","01","1000","SERVICIOS PERSONALES","6982832.8","805481.6","7788314.4","0.0","0.0","7788314.4","7788314.4","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","1100","REMUNERACIONES AL PERSONAL DE CAR3cter PERMANENTE","3776904.2","378234.0","4155138.2","0.0","0.0","4155138.2","4155138.2","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","1130","Sueldos base al personal permanente","3776904.2","378234.0","4155138.2","0.0","0.0","4155138.2","4155138.2","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","1131","Sueldo base","3776904.2","378234.0","4155138.2","0.0","0.0","4155138.2","4155138.2","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","3146694.4","403976.2","3550670.7","0.0","0.0","3550670.7","3550670.7","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","1310","Primas por a3os de servicio efectivos prestados","23839.2","38149.8","61989.0","0.0","0.0","61989.0","61989.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","1311","Prima por a3to de servicio","23839.2","38149.8","61989.0","0.0","0.0","61989.0","61989.0","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","1320","Primas de vacaciones, dominical y gratificaci3n de fin de a3to","880035.3","31510.0","911545.3","0.0","0.0","911545.3","911545.3","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","1321","Prima vacacional","258833.9","919.9","259753.9","0.0","0.0","259753.9","259753.9","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","1322","Aguinaldo","621201.4","30590.0","651791.4","0.0","0.0","651791.4","651791.4","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","1340","Compensaciones","2242819.9","334316.5","2577136.4","0.0","0.0","2577136.4","2577136.4","0.0"]

["F00","124","02","02","01","01","05","03","15","01","01","","","1341"],"Compensaci n","2100870.7","143119.1","2243989.8","0.0","0.0","2243989.8","2243989.8","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","1345"],"Gratificaci n","141949.2","191197.4","333146.6","0.0","0.0","333146.6","333146.6","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","1500"],"OTRA PRESTACIONES SOCIALES Y ECONOMICAS","59234.2","23271.4","82505.5","0.0","0.0","82505.5","82505.5","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","1540"],"Prestaciones contractuales","7946.4","34053.2","0.0","0.0","34053.2","34053.2","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","1541"],"Becas para hijos de trabajadores sindicalizados","0.0","12088.8","12088.8","0.0","0.0","12088.8","12088.8","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","1544"],"D a del maestro y del servidor publico","0.0","19689.4","19689.4","0.0","0.0","19689.4","19689.4","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","1546"],"Otros gastos derivados de convenio","7946.4","5671.4","2275.0","0.0","0.0","2275.0","2275.0","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","1590"],"Otras prestaciones sociales y econ micas","51287.8","2835.4","48452.3","0.0","0.0","48452.3","48452.3","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","1595"],"Despensa","51287.8","2835.4","48452.3","0.0","0.0","48452.3","48452.3","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","2000"],"MATERIALES Y SUMINISTROS","640320.0","337463.5","302856.5","0.0","0.0","15702.4","111241.8","95539.4","191614.8"
["F00","124","02","02","01","01","05","03","15","01","01","","","2100"],"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES","300000.0","124520.5","175479.5","0.0","0.0","13296.1","50335.5","37039.4","125144.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","2110"],"Materiales,  tiles y equipos menores de oficina","200000.0","80968.1","119031.9","0.0","0.0","13296.1","37516.9","24220.8","81515.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","2111"],"Materiales y  tiles de oficina","100000.0","5800.1","94199.9","0.0","0.0","13296.1","26206.9","12910.8","67993.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","2112"],"Enseres de oficina","100000.0","75168.0","24832.0","0.0","0.0","11310.0","11310.0","13522.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","2140"],"Materiales  tiles y equipos menores de tecnolog as de la informaci n y com n","100000.0","43552.4","56447.6","0.0","0.0","12818.6","12818.6","43629.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","2141"],"Materiales y  tiles para el procesamiento en equipos y bienes informaci nicos","100000.0","43552.4","56447.6","0.0","0.0","12818.6","12818.6","43629.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","2400"],"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION","150000.0","143198.9","6801.1","0.0","0.0","1948.4","1948.4","4852.7"
["F00","124","02","02","01","01","05","03","15","01","01","","","2460"],"Material el ctrico y electr nico","50000.0","50000.0","0.0","0.0","0.0","0.0","0.0","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","2461"],"Material el ctrico y electr nico","50000.0","50000.0","0.0","0.0","0.0","0.0","0.0","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","2480"],"Materiales complementarios","50000.0","50000.0","0.0","0.0","0.0","0.0","0.0","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","2482"],"Material de sealizaci n","50000.0","50000.0","0.0","0.0","0.0","0.0","0.0","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","2490"],"Otros materiales y art culos de construcci n y reparaci n","50000.0","43198.9","6801.1","0.0","0.0","1948.4","1948.4","4852.7"
["F00","124","02","02","01","01","05","03","15","01","01","","","2491"],"Materiales de construcci n","50000.0","43198.9","6801.1","0.0","0.0","1948.4","1948.4","4852.7"
["F00","124","02","02","01","01","05","03","15","01","01","","","2500"],"PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO","0.0","2484.0","2484.0","0.0","0.0","1242.0","1242.0","1242.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","2560"],"Fibras sint ticas, hules, pl sticos y derivados","0.0","2484.0","2484.0","0.0","0.0","1242.0","1242.0","1242.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","2561"],"Fibras sint ticas, hules, pl sticos y derivados","0.0","2484.0","2484.0","0.0","0.0","1242.0","1242.0","1242.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","2600"],"COMBUSTIBLES, LUBRICANTES Y ADITIVOS","40320.0","9446.5","49766.5","0.0","0.0","45269.2","45269.2","4497.3"
["F00","124","02","02","01","01","05","03","15","01","01","","","2610"],"Combustibles, lubricantes y aditivos","40320.0","9446.5","49766.5","0.0","0.0","45269.2","45269.2","4497.3"
["F00","124","02","02","01","01","05","03","15","01","01","","","2611"],"Combustibles, lubricantes y aditivos","40320.0","9446.5","49766.5","0.0","0.0","45269.2","45269.2","4497.3"
["F00","124","02","02","01","01","05","03","15","01","01","","","2700"],"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS","50000.0","49618.8","381.2","0.0","0.0","0.0","0.0","381.2"
["F00","124","02","02","01","01","05","03","15","01","01","","","2720"],"Prendas de seguridad y protecci n personal","50000.0","49618.8","381.2","0.0","0.0","0.0","0.0","381.2"
["F00","124","02","02","01","01","05","03","15","01","01","","","2721"],"Prendas de seguridad y protecci n personal","50000.0","49618.8","381.2","0.0","0.0","0.0","0.0","381.2"
["F00","124","02","02","01","01","05","03","15","01","01","","","2900"],"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES","100000.0","32055.7","67944.3","0.0","0.0","2406.3","12446.6","10040.4","55497.6"
["F00","124","02","02","01","01","05","03","15","01","01","","","2910"],"Herramientas menores","50000.0","23942.6","26057.4","0.0","0.0","2406.3","2646.6","240.4","23410.8"
["F00","124","02","02","01","01","05","03","15","01","01","","","2911"],"Refacciones, accesorios y herramientas","50000.0","23942.6","26057.4","0.0","0.0","2406.3","2646.6","240.4","23410.8"
["F00","124","02","02","01","01","05","03","15","01","01","","","2960"],"Refacciones y accesorios menores para equipo de transporte","0.0","25539.2","25539.2","0.0","0.0","9800.0","9800.0","15739.2"
["F00","124","02","02","01","01","05","03","15","01","01","","","2961"],"Refacciones y accesorios menores para equipo de transporte","0.0","25539.2","25539.2","0.0","0.0","9800.0","9800.0","15739.2"
["F00","124","02","02","01","01","05","03","15","01","01","","","2980"],"Refacciones y accesorios menores de maquinaria y otros equipos","0.0","16347.7","16347.7","0.0","0.0","0.0","0.0","16347.7"
["F00","124","02","02","01","01","05","03","15","01","01","","","2981"],"Refacciones y accesorios menores de maquinaria y otros equipos","0.0","16347.7","16347.7","0.0","0.0","0.0","0.0","16347.7"
["F00","124","02","02","01","01","05","03","15","01","01","","","2990"],"Refacciones y accesorios menores otros bienes muebles","50000.0","50000.0","0.0","0.0","0.0","0.0","0.0","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","2992"],"Otros enseres","50000.0","5000.0","0.0","0.0","0.0","0.0","0.0","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","3000"],"SERVICIOS GENERALES","0.0","622194.2","622194.2","0.0","0.0","43558.0","613456.4","569898.4","8737.8"
["F00","124","02","02","01","01","05","03","15","01","01","","","3200"],"SERVICIOS DE ARRENDAMIENTO","0.0","116928.0","116928.0","0.0","0.0","116928.0","116928.0","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","3260"],"Arrendamiento de maquinaria, otros equipos y herramientas","0.0","116928.0","116928.0","0.0","0.0","116928.0","116928.0","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","3261"],"Arrendamiento de maquinaria y equipo","0.0","116928.0","116928.0","0.0","0.0","116928.0","116928.0","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","3300"],"SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS","0.0","371200.0","371200.0","0.0","0.0","371200.0","371200.0","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","3310"],"Servicios legales, de contabilidad, auditor a y relacionados","0.0","371200.0","371200.0","0.0","0.0","371200.0","371200.0","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","3311"],"Asesor as asociadas a convenios o acuerdos","0.0","371200.0","371200.0","0.0","0.0","371200.0","371200.0","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","3400"],"SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES","0.0","52190.8","52190.8","0.0","0.0","52190.8","52190.8","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","3450"],"Seguro de bienes patrimoniales","0.0","52190.8","52190.8","0.0","0.0","52190.8","52190.8","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","3451"],"Seguros y fianzas","0.0","52190.8","52190.8","0.0","0.0","52190.8","52190.8","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","3500"],"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION","0.0","73993.2","73993.2","0.0","0.0","40542.0","65858.6","25316.6","8134.6"
["F00","124","02","02","01","01","05","03","15","01","01","","","3550"],"Reparaci n y mantenimiento de equipo de transporte","0.0","57724.0","57724.0","0.0","0.0","40542.0","57724.0","17182.0","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","3551"],"Reparaci n y mantenimiento de veh culos terrestres, a reos y lacustres","0.0","57724.0","57724.0","0.0","0.0","40542.0","57724.0","17182.0","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","3570"],"Instalaci n, reparaci n y mantenimiento de maquinaria, otros equipos y herr","0.0","16269.2","16269.2","0.0","0.0","8134.6","8134.6","8134.6"
["F00","124","02","02","01","01","05","03","15","01","01","","","3571"],"Reparaci n y mantenimiento de maquinaria, equipo industrial y herr","0.0","16269.2","16269.2","0.0","0.0","8134.6","8134.6","8134.6"
["F00","124","02","02","01","01","05","03","15","01","01","","","3600"],"SERVICIOS DE COMUNICACI N SOCIAL Y PUBLICIDAD","0.0","3619.2","3619.2","0.0","0.0","3016.0","3016.0","603.2"
["F00","124","02","02","01","01","05","03","15","01","01","","","3610"],"Difusi n por radio, televisi n y otros medios de mensajes sobre programas y","0.0","3619.2","3619.2","0.0","0.0","3016.0","3016.0","603.2"
["F00","124","02","02","01","01","05","03","15","01","01","","","3612"],"Publicaciones oficiales y de informaci n en general para difusi n","0.0","3619.2","3619.2","0.0","0.0","3016.0","3016.0","603.2"
["F00","124","02","02","01","01","05","03","15","01","01","","","3900"],"OTROS SERVICIOS GENERALES","0.0","4263.0","4263.0","0.0","0.0","4263.0","4263.0","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","3920"],"Impuestos y derechos","0.0","4263.0","4263.0","0.0","0.0","4263.0","4263.0","0.0"
["F00","124","02","02","01","01","05","03","15","01","01","","","3922"],"Otros impuestos y derechos","0.0","4263.0","4263.0","0.0","0.0","4263.0","4263.0","0.0"]

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"15|"01|"01|"4000|" ""|"TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS|"0.0|"48508.2|"48508.2|"0.0|"0.0|"48508.2|"48508.2|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"15|"01|"01|" ""|"4400|"AYUDAS SOCIALES|"0.0|"48508.2|"48508.2|"0.0|"0.0|"48508.2|"48508.2|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"15|"01|"01|" ""|"4410|"Ayudas sociales a personas|"0.0|"48508.2|"48508.2|"0.0|"0.0|"48508.2|"48508.2|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"15|"01|"01|" ""|"4411|"Cooperaciones y ayudas|"0.0|"48508.2|"48508.2|"0.0|"0.0|"48508.2|"48508.2|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"15|"01|"01|"5000|" ""|"BIENES MUEBLES, INMUEBLES E INTANGIBLES|"0.0|"775561.0|"775561.0|"0.0|"0.0|"775561.0|"775561.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"15|"01|"01|" ""|"5100|"MOBILIARIO Y EQUIPO DE ADMINISTRACION|"0.0|"22736.0|"22736.0|"0.0|"0.0|"22736.0|"22736.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"15|"01|"01|" ""|"5150|"Equipo de computo y de tecnolog a de la informaci n|"0.0|"22736.0|"22736.0|"0.0|"0.0|"22736.0|"22736.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"15|"01|"01|" ""|"5151|"Bienes inform ticos|"0.0|"22736.0|"22736.0|"0.0|"0.0|"22736.0|"22736.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"15|"01|"01|" ""|"5400|"VEHICULOS Y EQUIPO DE TRANSPORTE|"0.0|"743400.0|"743400.0|"0.0|"0.0|"743400.0|"743400.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"15|"01|"01|" ""|"5410|"Veh culos y equipo terrestre|"0.0|"743400.0|"743400.0|"0.0|"0.0|"743400.0|"743400.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"15|"01|"01|" ""|"5411|"Veh culos y equipo de transporte terrestre|"0.0|"743400.0|"743400.0|"0.0|"0.0|"743400.0|"743400.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"15|"01|"01|" ""|"5600|"MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS|"0.0|"9425.0|"9425.0|"0.0|"0.0|"9425.0|"9425.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"15|"01|"01|" ""|"5690|"Otros equipos|"0.0|"9425.0|"9425.0|"0.0|"0.0|"9425.0|"9425.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"15|"01|"01|" ""|"5691|"Instrumentos y aparatos especializados y de precisi n|"0.0|"9425.0|"9425.0|"0.0|"0.0|"9425.0|"9425.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"01|"3000|" ""|"SERVICIOS GENERALES|"3819538.0|"3761243.0|"58295.0|"0.0|"0.0|"35850.0|"35850.0|"22445.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"01|" ""|"3300|"SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS|"3819538.0|"3819538.0|"0.0|"0.0|"0.0|"0.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"01|" ""|"3310|"Servicios legales, de contabilidad, auditoria y relacionados|"2291722.8|"2291722.8|"0.0|"0.0|"0.0|"0.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"01|" ""|"3311|"Asesor as asociadas a convenios o acuerdos|"2291722.8|"2291722.8|"0.0|"0.0|"0.0|"0.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"01|" ""|"3350|"Servicios de investigaci n cient fica y desarrollo|"1527815.2|"1527815.2|"0.0|"0.0|"0.0|"0.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"01|" ""|"3351|"Servicios de investigaci n cient fica y desarrollo|"1527815.2|"1527815.2|"0.0|"0.0|"0.0|"0.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"01|" ""|"3900|"OTROS SERVICIOS GENERALES|"0.0|"58295.0|"58295.0|"0.0|"0.0|"35850.0|"35850.0|"22445.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"01|" ""|"3980|"Impuesto sobre n minas y otros que se deriven de una relaci n laboral|"0.0|"58295.0|"58295.0|"0.0|"0.0|"35850.0|"35850.0|"22445.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"01|" ""|"3982|"Impuesto sobre erogaciones por remuneraciones al trabajo personal."|"0.0|"58295.0|"58295.0|"0.0|"0.0|"35850.0|"35850.0|"22445.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"02|"2000|" ""|"MATERIALES Y SUMINISTROS|"0.0|"101373.4|"101373.4|"0.0|"39261.4|"101373.4|"62112.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"02|" ""|"2400|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION|"0.0|"18560.0|"18560.0|"0.0|"0.0|"18560.0|"18560.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"02|" ""|"2490|"Otros materiales y art culos de construcci n y reparaci n|"0.0|"18560.0|"18560.0|"0.0|"0.0|"18560.0|"18560.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"02|" ""|"2492|"Estructuras y manufacturas para todo tipo de construcci n|"0.0|"18560.0|"18560.0|"0.0|"0.0|"18560.0|"18560.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"02|" ""|"2600|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS|"0.0|"19889.4|"19889.4|"0.0|"9101.4|"19889.4|"10788.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"02|" ""|"2610|"Combustibles, lubricantes y aditivos|"0.0|"19889.4|"19889.4|"0.0|"9101.4|"19889.4|"10788.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"02|" ""|"2611|"Combustibles, lubricantes y aditivos|"0.0|"19889.4|"19889.4|"0.0|"9101.4|"19889.4|"10788.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"02|" ""|"2900|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES|"0.0|"62924.0|"62924.0|"0.0|"11600.0|"62924.0|"51324.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"02|" ""|"2980|"Refacciones y accesorios menores de maquinaria y otros equipos|"0.0|"62924.0|"62924.0|"0.0|"11600.0|"62924.0|"51324.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"02|" ""|"2981|"Refacciones y accesorios menores de maquinaria y otros equipos|"0.0|"62924.0|"62924.0|"0.0|"11600.0|"62924.0|"51324.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"02|"3000|" ""|"SERVICIOS GENERALES|"0.0|"97487.6|"97487.6|"0.0|"68255.6|"97487.6|"29232.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"02|" ""|"3200|"SERVICIOS DE ARRENDAMIENTO|"0.0|"42166.0|"42166.0|"0.0|"42166.0|"42166.0|"0.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"02|" ""|"3260|"Arrendamiento de maquinaria, otros equipos y herramientas|"0.0|"42166.0|"42166.0|"0.0|"42166.0|"42166.0|"0.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"02|" ""|"3261|"Arrendamiento de maquinaria y equipo|"0.0|"42166.0|"42166.0|"0.0|"42166.0|"42166.0|"0.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"02|" ""|"3500|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION|"0.0|"55321.6|"55321.6|"0.0|"26089.6|"55321.6|"29232.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"02|" ""|"3570|"Instalaci n, reparaci n y mantenimiento de maquinaria, otros equipos y herr."|"0.0|"55321.6|"55321.6|"0.0|"26089.6|"55321.6|"29232.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"25|"01|"02|" ""|"3571|"Reparaci n, instalaci n y mantenimiento de maquinaria, equipo industrial y|"0.0|"55321.6|"55321.6|"0.0|"26089.6|"55321.6|"29232.0|"0.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"26|"01|"01|"3000|" ""|"SERVICIOS GENERALES|"0.0|"24594.0|"24594.0|"0.0|"0.0|"0.0|"0.0|"24594.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"26|"01|"01|" ""|"3900|"OTROS SERVICIOS GENERALES|"0.0|"24594.0|"24594.0|"0.0|"0.0|"0.0|"0.0|"24594.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"26|"01|"01|" ""|"3980|"Impuesto sobre n minas y otros que se deriven de una relaci n laboral|"0.0|"24594.0|"24594.0|"0.0|"0.0|"0.0|"0.0|"24594.0"

[""|"F000|"124|"02|"02|"01|"01|"05|"03|"26|"01|"01|" ""|"3982|"Impuesto sobre erogaciones por remuneraciones al trabajo personal."|"0.0|"24594.0|"24594.0|"0.0|"0.0|"0.0|"0.0|"24594.0"

[""|"F000|"124|"02|"02|"03|"01|"02|"01|"25|"01|"01|"6000|" ""|"INVERSION PUBLICA|"15000000.0|"4248330.9|"10751669.1|"0.0|"2979873.0|"10751669.1|"7771796.1|"0.0"

[""|"F000|"124|"02|"02|"03|"01|"02|"01|"25|"01|"01|" ""|"6100|"OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO|"15000000.0|"4248330.9|"10751669.1|"0.0|"2979873.0|"10751669.1|"7771796.1|"0.0"

[""|"F000|"124|"02|"02|"03|"01|"02|"01|"25|"01|"01|" ""|"6120|"Edificaci n no habitacional|"15000000.0|"4248330.9|"10751669.1|"0.0|"2979873.0|"10751669.1|"7771796.1|"0.0"

[""|"F000|"124|"02|"02|"03|"01|"02|"01|"25|"01|"01|" ""|"6122|"Obra estatal o municipal|"15000000.0|"4248330.9|"10751669.1|"0.0|"2979873.0|"10751669.1|"7771796.1|"0.0"

[""|"F000|"124|"02|"02|"03|"01|"02|"01|"25|"01|"02|"6000|" ""|"INVERSION PUBLICA|"0.0|"599206.6|"599206.6|"0.0|"599206.6|"599206.6|"0.0|"0.0"

[""|"F000|"124|"02|"02|"03|"01|"02|"01|"25|"01|"02|" ""|"6100|"OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO|"0.0|"599206.6|"599206.6|"0.0|"599206.6|"599206.6|"0.0|"0.0"

[""|"F000|"124|"02|"02|"03|"01|"02|"01|"25|"01|"02|" ""|"6120|"Edificaci n no habitacional|"0.0|"599206.6|"599206.6|"0.0|"599206.6|"599206.6|"0.0|"0.0"

[""|"F000|"124|"02|"02|"03|"01|"02|"01|"25|"01|"02|" ""|"6122|"Obra estatal o municipal|"0.0|"599206.6|"599206.6|"0.0|"599206.6|"599206.6|"0.0|"0.0"

[""|"F000|"124|"02|"02|"03|"01|"02|"01|"26|"01|"01|"6000|" ""|"INVERSION PUBLICA|"730000.0|"1982000.0|"2712000.0|"0.0|"0.0|"2710735.2|"2710735.2|"1264.8"

[""|"F000|"124|"02|"02|"03|"01|"02|"01|"26|"01|"01|" ""|"6100|"OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO|"730000.0|"1982000.0|"2712000.0|"0.0|"0.0|"2710735.2|"2710735.2|"1264.8"

[""|"F000|"124|"02|"02|"03|"01|"02|"01|"26|"01|"01|" ""|"6120|"Edificaci n no habitacional|"730000.0|"1982000.0|"2712000.0|"0.0|"0.0|"2710735.2|"2710735.2|"1264.8"

[""|"F000|"124|"02|"02|"03|"01|"02|"01|"26|"01|"01|" ""|"6129|"Estudios de preinversi n|"0.0|"162000.0|"162000.0|"0.0|"0.0|"162000.0|"162000.0|"0.0"

[""|"F000|"124|"02|"03|"02|"01|"01|"11|"25|"01|"01|"6000|" ""|"INVERSION PUBLICA|"0.0|"35567.3|"35567.3|"0.0|"35567.3|"35567.3|"0.0|"0.0"

[""|"F000|"124|"02|"03|"02|"01|"01|"11|"25|"01|"01|" ""|"6100|"OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO|"0.0|"35567.3|"35567.3|"0.0|"35567.3|"35567.3|"0.0|"0.0"

[""|"F000|"124|"02|"03|"02|"01|"01|"11|"25|"01|"01|" ""|"6120|"Edificaci n no habitacional|"0.0|"35567.3|"35567.3|"0.0|"35567.3|"35567.3|"0.0|"0.0"

[""|"F000|"124|"02|"03|"02|"01|"01|"11|"25|"01|"01|" ""|"6122|"Obra estatal o municipal|"0.0|"35567.3|"35567.3|"0.0|"35567.3|"35567.3|"0.0|"0.0"

[""|"F000|"124|"02|"05|"01|"01|"6000|" ""|"INVERSION PUBLICA|"12710000.0|"2910000.0|"9800000.0|"0.0|"3084771.9|"9768890.9|"6684119.1|"31109.1"

["F00","124","02","05","01","01","01","06","25","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","12710000.0","-2910000.0","9800000.0","0.0","3084771.9","9768890.9","6684119.1","-31109.1"]

["F00","124","02","05","01","01","01","06","25","01","01","6120","EdificaciÃ³n no habitacional","12710000.0","-2910000.0","9800000.0","0.0","3084771.9","9768890.9","6684119.1","-31109.1"]

["F00","124","02","05","01","01","01","06","25","01","01","6122","Obra estatal o municipal","12710000.0","-2910000.0","9800000.0","0.0","3084771.9","9768890.9","6684119.1","-31109.1"]

["F00","124","02","05","01","01","01","06","25","01","02","6000","INVERSION PUBLICA","0.0","2191902.1","2191902.1","0.0","2191902.1","2191902.1","0.0","0.0"]

["F00","124","02","05","01","01","01","06","25","01","02","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","0.0","2191902.1","2191902.1","0.0","2191902.1","2191902.1","0.0","0.0"]

["F00","124","02","05","01","01","01","06","25","01","02","6120","EdificaciÃ³n no habitacional","0.0","2191902.1","2191902.1","0.0","2191902.1","2191902.1","0.0","0.0"]

["F00","124","02","05","01","01","01","06","25","01","02","6122","Obra estatal o municipal","0.0","2191902.1","2191902.1","0.0","2191902.1","2191902.1","0.0","0.0"]

["F00","124","02","05","01","01","01","06","26","01","01","6000","INVERSION PUBLICA","3130000.0","-3088125.2","41874.8","0.0","0.0","41874.8","41874.8","0.0"]

["F00","124","02","05","01","01","01","06","26","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","3130000.0","-3088125.2","41874.8","0.0","0.0","41874.8","41874.8","0.0"]

["F00","124","02","05","01","01","01","06","26","01","01","6120","EdificaciÃ³n no habitacional","3130000.0","-3088125.2","41874.8","0.0","0.0","41874.8","41874.8","0.0"]

["F00","124","02","05","01","01","01","06","26","01","01","6122","Obra estatal o municipal","3130000.0","-3088125.2","41874.8","0.0","0.0","41874.8","41874.8","0.0"]

["F00","124","03","03","05","01","01","04","25","01","01","6000","INVERSION PUBLICA","20061222.3","-126777.7","19934444.6","0.0","5090380.2","19934444.6","14844064.3","0.0"]

["F00","124","03","03","05","01","01","04","25","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","20061222.3","-126777.7","19934444.6","0.0","5090380.2","19934444.6","14844064.3","0.0"]

["F00","124","03","03","05","01","01","04","25","01","01","6120","EdificaciÃ³n no habitacional","20061222.3","-126777.7","19934444.6","0.0","5090380.2","19934444.6","14844064.3","0.0"]

["F00","124","03","03","05","01","01","04","25","01","01","6122","Obra estatal o municipal","20061222.3","-126777.7","19934444.6","0.0","5090380.2","19934444.6","14844064.3","0.0"]

["F00","124","03","03","05","01","01","04","26","01","01","6000","INVERSION PUBLICA","1460000.0","2316109.8","3776109.8","0.0","0.0","3431557.8","3431557.8","-344552.0"]

["F00","124","03","03","05","01","01","04","26","01","01","6100","OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO","1460000.0","2316109.8","3776109.8","0.0","0.0","3431557.8","3431557.8","-344552.0"]

["F00","124","03","03","05","01","01","04","26","01","01","6120","EdificaciÃ³n no habitacional","1460000.0","-115448.0","344552.0","0.0","0.0","0.0","0.0","-344552.0"]

["F00","124","03","03","05","01","01","04","26","01","01","6122","Obra estatal o municipal","1460000.0","-115448.0","344552.0","0.0","0.0","0.0","0.0","-344552.0"]

["F00","124","03","03","05","01","01","04","26","01","01","6150","ConstrucciÃ³n de vÃ­as de comunicaciÃ³n","0.0","3431557.8","3431557.8","0.0","0.0","3431557.8","3431557.8","0.0"]

["F00","124","03","03","05","01","01","04","26","01","01","6159","Reparaci3n y mantenimiento de vialidades y alumbrado","0.0","3431557.8","3431557.8","0.0","0.0","3431557.8","3431557.8","0.0"]

["F01","118","01","08","01","02","02","01","15","01","01","1000","SERVICIOS PERSONALES","847382.7","4723.0","852105.7","0.0","0.0","852105.7","852105.7","0.0"]

["F01","118","01","08","01","02","02","01","15","01","01","1100","REMUNERACIONES AL PERSONAL DE CARÃTER PERMANENTE","465077.0","-35904.5","429172.5","0.0","0.0","429172.5","429172.5","0.0"]

["F01","118","01","08","01","02","02","01","15","01","01","1130","Sueldos base al personal permanente","465077.0","-35904.5","429172.5","0.0","0.0","429172.5","429172.5","0.0"]

["F01","118","01","08","01","02","02","01","15","01","01","1131","Sueldo base","465077.0","-35904.5","429172.5","0.0","0.0","429172.5","429172.5","0.0"]

["F01","118","01","08","01","02","02","01","15","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","382305.7","40627.5","422933.1","0.0","0.0","422933.1","422933.1","0.0"]

["F01","118","01","08","01","02","02","01","15","01","01","1320","Primas de vacaciones, dominical y gratificaciÃ³n de fin de aÃ±o","93046.2","-13809.8","79236.5","0.0","0.0","79236.5","79236.5","0.0"]

["F01","118","01","08","01","02","02","01","15","01","01","1321","Prima vacacional","27366.6","-4061.6","23305.0","0.0","0.0","23305.0","23305.0","0.0"]

["F01","118","01","08","01","02","02","01","15","01","01","1322","Aguinaldo","65679.7","-9748.2","55931.5","0.0","0.0","55931.5","55931.5","0.0"]

["F01","118","01","08","01","02","02","01","15","01","01","1340","Compensaciones","289259.4","54437.2","343696.7","0.0","0.0","343696.7","343696.7","0.0"]

["F01","118","01","08","01","02","02","01","15","01","01","1341","CompensaciÃ³n","289259.4","54137.2","343396.7","0.0","0.0","343396.7","343396.7","0.0"]

["F01","118","01","08","01","02","02","01","15","01","01","1345","GratificaciÃ³n","300.0","300.0","300.0","0.0","0.0","300.0","300.0","0.0"]

["F01","118","01","08","01","02","02","01","15","01","01","2000","MATERIALES Y SUMINISTROS","30000.0","22802.5","52802.5","0.0","0.0","5963.7","27633.1","21669.4","-25169.5"]

["F01","118","01","08","01","02","02","01","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES","30000.0","22802.5","52802.5","0.0","0.0","5963.7","27633.1","21669.4","-25169.5"]

["F01","118","01","08","01","02","02","01","15","01","01","2110","Materiales, Ãptiles y equipos menores de oficina","15000.0","30005.2","45005.2","0.0","0.0","5963.7","22122.3","16158.6","-22882.9"]

["F01","118","01","08","01","02","02","01","15","01","01","2111","Materiales y Ãptiles de oficina","15000.0","29765.6","44765.6","0.0","0.0","5963.7","22122.3","16158.6","-22643.3"]

["F01","118","01","08","01","02","02","01","15","01","01","2112","Enseres de oficina","0.0","239.6","239.6","0.0","0.0","0.0","0.0","-239.6"]

["F01","118","01","08","01","02","02","01","15","01","01","2140","Materiales Ãptiles y equipos menores de tecnologÃ­a de la informaci3n y comn","15000.0","-7202.7","7797.3","0.0","0.0","5510.8","5510.8","-2286.6"]

["F01","118","01","08","01","02","02","01","15","01","01","2141","Materiales y Ãptiles para el procesamiento en equipos y bienes informÃ¡ticos","15000.0","-7202.7","7797.3","0.0","0.0","5510.8","5510.8","-2286.6"]

["F01","118","01","08","01","02","02","01","15","01","01","3000","SERVICIOS GENERALES","0.0","4645.0","4645.0","0.0","0.0","4645.0","4645.0","0.0"]

["F01","118","01","08","01","02","02","01","15","01","01","3300","SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS","0.0","4645.0","4645.0","0.0","0.0","4645.0","4645.0","0.0"]

["F01","118","01","08","01","02","02","01","15","01","01","3320","Servicios de diseÃ±o, arquitectura, ingenierÃ­a y actividades relacionadas","0.0","4645.0","4645.0","0.0","0.0","4645.0","4645.0","0.0"]

["F01","118","01","08","01","02","02","01","15","01","01","3321","Servicios estadÃ­sticos y geogrÃ¡ficos","0.0","4645.0","4645.0","0.0","0.0","4645.0","4645.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1000","SERVICIOS PERSONALES","971184.7","718151.0","1689335.7","0.0","0.0","1689335.7","1689335.7","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1100","REMUNERACIONES AL PERSONAL DE CARÃTER PERMANENTE","376633.0","588372.5","965005.5","0.0","0.0","965005.5","965005.5","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1130","Sueldos base al personal permanente","376633.0","588372.5","965005.5","0.0","0.0","965005.5","965005.5","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1131","Sueldo base","376633.0","588372.5","965005.5","0.0","0.0","965005.5","965005.5","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","594551.7","112520.5","707072.2","0.0","0.0","707072.2","707072.2","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1310","Primas por aÃ±os de servicio efectivos prestados","0.0","13394.9","13394.9","0.0","0.0","13394.9","13394.9","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1311","Prima por aÃ±o de servicio","0.0","13394.9","13394.9","0.0","0.0","13394.9","13394.9","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1320","Primas de vacaciones, dominical y gratificaciÃ³n de fin de aÃ±o","87757.2","91985.1","179742.2","0.0","0.0","179742.2","179742.2","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1321","Prima vacacional","25810.9","23510.0","49320.9","0.0","0.0","49320.9","49320.9","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1322","Aguinaldo","61946.2","68475.1","130421.3","0.0","0.0","130421.3","130421.3","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1340","Compensaciones","506794.6","7140.5","513935.0","0.0","0.0","513935.0","513935.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1341","CompensaciÃ³n","506794.6","-22817.3","483977.2","0.0","0.0","483977.2","483977.2","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1345","GratificaciÃ³n","0.0","29957.8","29957.8","0.0","0.0","29957.8","29957.8","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1500","OTRA PRESTACIONES SOCIALES Y ECONOMICAS","0.0","17258.1","17258.1","0.0","0.0","17258.1","17258.1","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1540","Prestaciones contractuales","0.0","7492.9","7492.9","0.0","0.0","7492.9","7492.9","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1541","Becas para hijos de trabajadores sindicalizados","0.0","2594.8","2594.8","0.0","0.0","2594.8","2594.8","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1544","DÃ­a del maestro y del servidor publico","0.0","4898.1","4898.1","0.0","0.0","4898.1","4898.1","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1590","Otras prestaciones sociales y econÃ³micas","0.0","9765.2","9765.2","0.0","0.0","9765.2","9765.2","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","1595","Despensa","0.0","9765.2","9765.2","0.0","0.0","9765.2","9765.2","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2000","","MATERIALES Y SUMINISTROS","110320.0","-55130.9","55189.1","0.0","9998.3","19869.1","9870.8","-35320.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES","70000.0","-50665.1","19334.9","0.0","6608.5","6911.6","303.1","-12423.3"]

["F01","123","01","03","08","01","02","02","15","01","01","2110","Materiales, Áptiles y equipos menores de oficina","40000.0","-23962.4","16037.6","0.0","6455.4","6758.5","303.1","-9279.1"]

["F01","123","01","03","08","01","02","02","15","01","01","2111","Materiales y Áptiles de oficina","40000.0","-25002.6","14997.4","0.0","6250.3","6553.4","303.1","-8444.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2112","Enseres de oficina","0.0","1040.3","1040.3","0.0","205.1","205.1","0.0","-835.1"]

["F01","123","01","03","08","01","02","02","15","01","01","2140","Materiales Áptiles y equipos menores de tecnologÃs de la informaciÃn y comÃn","30000.0","-26702.7","3297.3","0.0","153.1","153.1","0.0","-3144.2"]

["F01","123","01","03","08","01","02","02","15","01","01","2141","Materiales y Áptiles para el procesamiento en equipos y bienes informaciÃticos","30000.0","-26702.7","3297.3","0.0","153.1","153.1","0.0","-3144.2"]

["F01","123","01","03","08","01","02","02","15","01","01","2200","ALIMENTOS Y UTENSILIOS","0.0","3273.9","3273.9","0.0","625.5","2202.1","1576.6","-1071.8"]

["F01","123","01","03","08","01","02","02","15","01","01","2210","Productos alimenticios para personas","0.0","2908.2","2908.2","0.0","558.8","1945.6","1386.7","-962.7"]

["F01","123","01","03","08","01","02","02","15","01","01","2211","Productos alimenticios para personas","0.0","2908.2","2908.2","0.0","558.8","1945.6","1386.7","-962.7"]

["F01","123","01","03","08","01","02","02","15","01","01","2230","Utensilios para el servicio de alimentaciÃn","0.0","365.7","365.7","0.0","66.7","256.6","189.9","-109.1"]

["F01","123","01","03","08","01","02","02","15","01","01","2231","Utensilios para el servicio de alimentaciÃn","0.0","365.7","365.7","0.0","66.7","256.6","189.9","-109.1"]

["F01","123","01","03","08","01","02","02","15","01","01","2400","MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION","0.0","1938.2","1938.2","0.0","0.0","0.0","1785.3","1785.3","-152.9"]

["F01","123","01","03","08","01","02","02","15","01","01","2460","Material elÃctrico y electrÃnico","0.0","1494.0","1494.0","0.0","0.0","1494.0","1494.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2461","Material elÃctrico y electrÃnico","0.0","1494.0","1494.0","0.0","0.0","1494.0","1494.0","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2480","Materiales complementarios","0.0","444.2","444.2","0.0","0.0","291.4","291.4","-152.9"]

["F01","123","01","03","08","01","02","02","15","01","01","2482","Material de sealizaciÃn","0.0","444.2","444.2","0.0","0.0","291.4","291.4","-152.9"]

["F01","123","01","03","08","01","02","02","15","01","01","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","40320.0","-20530.0","19790.0","0.0","2764.2","4550.0","1785.8","-15240.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2610","Combustibles, lubricantes y aditivos","40320.0","-20530.0","19790.0","0.0","2764.2","4550.0","1785.8","-15240.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2611","Combustibles, lubricantes y aditivos","40320.0","-20530.0","19790.0","0.0","2764.2","4550.0","1785.8","-15240.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2900","HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES","0.0","10852.0","10852.0","0.0","0.0","4420.0","4420.0","-6432.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2960","Refacciones y accesorios menores para equipo de transporte","0.0","10852.0","10852.0","0.0","0.0","4420.0","4420.0","-6432.0"]

["F01","123","01","03","08","01","02","02","15","01","01","2961","Refacciones y accesorios menores para equipo de transporte","0.0","10852.0","10852.0","0.0","0.0","4420.0","4420.0","-6432.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3000","SERVICIOS GENERALES","0.0","27683.4","27683.4","0.0","0.0","18960.2","18960.2","-8723.2"]

["F01","123","01","03","08","01","02","02","15","01","01","3300","SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS","0.0","3132.0","3132.0","0.0","0.0","0.0","0.0","-3132.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3350","Servicios de investigaciÃn cientÃfica y desarrollo","0.0","3132.0","3132.0","0.0","0.0","0.0","0.0","-3132.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3351","Servicios de investigaciÃn cientÃfica y desarrollo","0.0","3132.0","3132.0","0.0","0.0","0.0","0.0","-3132.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3500","SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION","0.0","22028.4","22028.4","0.0","0.0","0.0","16762.0","16762.0","-5266.4"]

["F01","123","01","03","08","01","02","02","15","01","01","3550","ReparaciÃn y mantenimiento de equipo de transporte","0.0","22028.4","22028.4","0.0","0.0","16762.0","16762.0","-5266.4"]

["F01","123","01","03","08","01","02","02","15","01","01","3551","ReparaciÃn y mantenimiento de vehÃculos terrestres, aÃreos y lacustres","0.0","22028.4","22028.4","0.0","0.0","16762.0","16762.0","-5266.4"]

["F01","123","01","03","08","01","02","02","15","01","01","3800","SERVICIOS OFICIALES","0.0","1183.2","1183.2","0.0","0.0","858.4","858.4","-324.8"]

["F01","123","01","03","08","01","02","02","15","01","01","3820","Gastos de orden social y cultural","0.0","1183.2","1183.2","0.0","0.0","858.4","858.4","-324.8"]

["F01","123","01","03","08","01","02","02","15","01","01","3822","EspectÃculos cÃvicos y culturales","0.0","1183.2","1183.2","0.0","0.0","858.4","858.4","-324.8"]

["F01","123","01","03","08","01","02","02","15","01","01","3900","OTROS SERVICIOS GENERALES","0.0","1339.8","1339.8","0.0","0.0","1339.8","1339.8","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3990","Otros servicios generales","0.0","1339.8","1339.8","0.0","0.0","1339.8","1339.8","0.0"]

["F01","123","01","03","08","01","02","02","15","01","01","3992","Gastos de servicios menores","0.0","1339.8","1339.8","0.0","0.0","1339.8","1339.8","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","1000","SERVICIOS PERSONALES","45437.6","1381132.1","0.0","0.0","1381132.1","1381132.1","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","1100","REMUNERACIONES AL PERSONAL DE CARÃTER PERMANENTE","290689.7","550255.6","840945.2","0.0","0.0","840945.2","840945.2","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","1130","Sueldos base al personal permanente","290689.7","550255.6","840945.2","0.0","0.0","840945.2","840945.2","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","1131","Sueldo base","290689.7","550255.6","840945.2","0.0","0.0","840945.2","840945.2","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","163682.9","364875.9","528558.8","0.0","0.0","528558.8","528558.8","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","1310","Primas por aÃtos de servicio efectivos prestados","0.0","11006.4","11006.4","0.0","0.0","11006.4","11006.4","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","1311","Prima por aÃto de servicio","0.0","11006.4","11006.4","0.0","0.0","11006.4","11006.4","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","1320","Primas de vacaciones, dominical y gratificaciÃn de fin de aÃto","59400.5","140721.5","200121.9","0.0","0.0","200121.9","200121.9","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","1321","Prima vacacional","17470.7","41388.8","58859.5","0.0","0.0","58859.5","58859.5","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","1322","Aguinaldo","41929.8","99332.7","141262.4","0.0","0.0","141262.4","141262.4","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","1340","Compensaciones","104282.4","213148.1","317430.5","0.0","0.0","317430.5","317430.5","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","1341","CompensaciÃn","104282.4","198454.0","302736.4","0.0","0.0","302736.4","302736.4","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","1345","GratificaciÃn","0.0","14694.1","14694.1","0.0","0.0","14694.1","14694.1","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","1500","OTRA PRESTACIONES SOCIALES Y ECONOMICAS","0.0","11628.1","11628.1","0.0","0.0","11628.1","11628.1","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","1540","Prestaciones contractuales","0.0","3367.0","3367.0","0.0","0.0","3367.0","3367.0","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","1541","Becas para hijos de trabajadores sindicalizados","0.0","100.0","100.0","0.0","0.0","100.0","100.0","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","1544","DÃ del maestro y del servidor publico","0.0","3267.0","3267.0","0.0","0.0","3267.0","3267.0","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","1590","Otras prestaciones sociales y econÃmicas","0.0","8261.1","8261.1","0.0","0.0","8261.1","8261.1","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","1595","Despensa","0.0","8261.1","8261.1","0.0","0.0","8261.1","8261.1","0.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2000","MATERIALES Y SUMINISTROS","140160.0","-18113.4","122046.6","0.0","0.0","17028.7","77995.5","60966.8","-44051.1"]

["G00","150","02","01","04","01","03","02","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES","35000.0","-8056.9","26943.1","0.0","0.0","3741.2","3793.2","232.0","-22969.9"]

["G00","150","02","01","04","01","03","02","15","01","01","2110","Materiales, Áptiles y equipos menores de oficina","20000.0","-1562.5","18437.5","0.0","0.0","3741.2","3741.2","0.0","-14696.3"]

["G00","150","02","01","04","01","03","02","15","01","01","2111","Materiales y Áptiles de oficina","15000.0","-1562.5","13437.5","0.0","0.0","3741.2","3741.2","0.0","-9696.3"]

["G00","150","02","01","04","01","03","02","15","01","01","2112","Enseres de oficina","5000.0","0.0","5000.0","0.0","0.0","0.0","0.0","-5000.0"]

["G00","150","02","01","04","01","03","02","15","01","01","2140","Materiales Áptiles y equipos menores de tecnologÃs de la informaciÃn y comÃn","15000.0","-6958.4","8041.6","0.0","0.0","0.0","0.0","-8041.6"]

["G00","150","02","01","04","01","03","02","15","01","01","2141","Materiales y Áptiles para el procesamiento en equipos y bienes informaciÃticos","15000.0","-6958.4","8041.6","0.0","0.0","0.0","0.0","-8041.6"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"0.0"|"464.0"|"464.0"|"0.0"|"0.0"|"232.0"|"232.0"|"232.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"0.0"|"464.0"|"464.0"|"0.0"|"0.0"|"232.0"|"232.0"|"232.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"43250.6"|"43250.6"|"0.0"|"1160.0"|"22635.6"|"21475.6"|"20614.9"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"40558.0"|"40558.0"|"0.0"|"1160.0"|"21299.0"|"20139.0"|"19259.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"40558.0"|"40558.0"|"0.0"|"1160.0"|"21299.0"|"20139.0"|"19259.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentaciÃn"|"0.0"|"2692.6"|"2692.6"|"0.0"|"0.0"|"1336.6"|"1336.6"|"1355.9"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentaciÃn"|"0.0"|"2692.6"|"2692.6"|"0.0"|"0.0"|"1336.6"|"1336.6"|"1355.9"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2300"|"MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION"|"0.0"|"723.8"|"723.8"|"0.0"|"0.0"|"361.9"|"361.9"|"361.9"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2370"|"Productos de cuero, piel, plÃstico y hule adquiridos como materia prima"|"0.0"|"723.8"|"723.8"|"0.0"|"0.0"|"361.9"|"361.9"|"361.9"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2371"|"Productos de cuero, piel, plÃstico y hule adquiridos como materia prima"|"0.0"|"723.8"|"723.8"|"0.0"|"0.0"|"361.9"|"361.9"|"361.9"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2400"|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|"80000.0"|"79422.3"|"577.7"|"0.0"|"0.0"|"473.3"|"473.3"|"104.4"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2430"|"Cal, yeso y productos de yeso"|"0.0"|"208.8"|"208.8"|"0.0"|"0.0"|"104.4"|"104.4"|"104.4"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2431"|"Cal, yeso y productos de yeso"|"0.0"|"208.8"|"208.8"|"0.0"|"0.0"|"104.4"|"104.4"|"104.4"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2480"|"Materiales complementarios"|"80000.0"|"79631.1"|"368.9"|"0.0"|"0.0"|"368.9"|"368.9"|"0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2482"|"Material de seÃtalizaciÃn"|"0.0"|"368.9"|"368.9"|"0.0"|"0.0"|"368.9"|"368.9"|"0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2483"|"Arboles y plantas de ornato"|"80000.0"|"80000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"20160.0"|"8452.9"|"28612.9"|"0.0"|"1272.7"|"28612.9"|"27340.2"|"0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"20160.0"|"8452.9"|"28612.9"|"0.0"|"1272.7"|"28612.9"|"27340.2"|"0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"20160.0"|"8452.9"|"28612.9"|"0.0"|"1272.7"|"28612.9"|"27340.2"|"0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2700"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|"0.0"|"11083.8"|"11083.8"|"0.0"|"0.0"|"11083.8"|"11083.8"|"0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2710"|"Vestuario y uniformes"|"0.0"|"11083.8"|"11083.8"|"0.0"|"0.0"|"11083.8"|"11083.8"|"0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2711"|"Vestuario y uniformes"|"0.0"|"11083.8"|"11083.8"|"0.0"|"0.0"|"11083.8"|"11083.8"|"0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"5000.0"|"5854.8"|"10854.8"|"0.0"|"10854.8"|"10854.8"|"0.0"|"0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2910"|"Herramientas menores"|"0.0"|"10854.8"|"10854.8"|"0.0"|"10854.8"|"10854.8"|"0.0"|"0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2911"|"Refacciones, accesorios y herramientas"|"0.0"|"10854.8"|"10854.8"|"0.0"|"10854.8"|"10854.8"|"0.0"|"0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"5000.0"|"5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"2992"|"Otros enseres"|"5000.0"|"5000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"83520.0"|"21048.2"|"104568.2"|"0.0"|"6960.0"|"91896.0"|"84936.0"|"12672.2"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3200"|"SERVICIOS DE ARRENDAMIENTO"|"83520.0"|"12487.4"|"96007.4"|"0.0"|"6960.0"|"86560.0"|"79600.0"|"9447.4"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3220"|"Arrendamiento de edificios"|"83520.0"|"2487.4"|"86007.4"|"0.0"|"6960.0"|"76560.0"|"69600.0"|"9447.4"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3221"|"Arrendamiento de edificios y locales"|"83520.0"|"2487.4"|"86007.4"|"0.0"|"6960.0"|"76560.0"|"69600.0"|"9447.4"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3250"|"Arrendamiento de equipo de transporte"|"0.0"|"10000.0"|"10000.0"|"0.0"|"10000.0"|"10000.0"|"10000.0"|"0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3251"|"Arrendamiento de vehÃculos"|"0.0"|"10000.0"|"10000.0"|"0.0"|"10000.0"|"10000.0"|"10000.0"|"0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"0.0"|"4814.0"|"4814.0"|"0.0"|"0.0"|"4814.0"|"4814.0"|"0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3570"|"InstalaciÃn, reparaciÃn y mantenimiento de maquinaria, otros equipos y herr"|"0.0"|"4814.0"|"4814.0"|"0.0"|"0.0"|"4814.0"|"4814.0"|"0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3571"|"ReparaciÃn, instalaciÃn y mantenimiento de maquinaria, equipo industrial y"|"0.0"|"4814.0"|"4814.0"|"0.0"|"0.0"|"4814.0"|"4814.0"|"0.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3600"|"SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD"|"0.0"|"290.0"|"290.0"|"0.0"|"0.0"|"0.0"|"0.0"|"290.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3610"|"DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programas y"|"0.0"|"290.0"|"290.0"|"0.0"|"0.0"|"290.0"|"290.0"|"290.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3611"|"Gastos de publicidad y propaganda"|"0.0"|"290.0"|"290.0"|"0.0"|"0.0"|"0.0"|"0.0"|"290.0"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"0.0"|"3456.8"|"3456.8"|"0.0"|"0.0"|"522.0"|"522.0"|"2934.8"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"0.0"|"3456.8"|"3456.8"|"0.0"|"0.0"|"522.0"|"522.0"|"2934.8"]

["G00"|"150"|"02"|"01"|"04"|"01"|"03"|"02"|"15"|"01"|"01"|"3822"|"EspectÃculos cÃvicos y culturales"|"0.0"|"3456.8"|"3456.8"|"0.0"|"0.0"|"522.0"|"522.0"|"2934.8"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"439035.1"|"406931.2"|"32103.9"|"0.0"|"0.0"|"32103.9"|"32103.9"|"0.0"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÃTER PERMANENTE"|"258091.2"|"232994.6"|"25096.6"|"25096.6"|"0.0"|"0.0"|"25096.6"|"25096.6"|"0.0"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"258091.2"|"232994.6"|"25096.6"|"0.0"|"0.0"|"25096.6"|"25096.6"|"0.0"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1131"|"Sueldo base"|"258091.2"|"232994.6"|"25096.6"|"0.0"|"0.0"|"25096.6"|"25096.6"|"0.0"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"177697.9"|"170690.6"|"7007.3"|"0.0"|"0.0"|"7007.3"|"7007.3"|"0.0"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1310"|"Primas por aÃtos de servicio efectivos prestados"|"3973.2"|"3973.2"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1311"|"Prima por aÃto de servicio"|"3973.2"|"3973.2"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1320"|"Prima de vacaciones, dominical y gratificaciÃn de fin de aÃto"|"68538.2"|"68538.2"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"20137.6"|"20137.6"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"48400.6"|"48400.6"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1340"|"Compensaciones"|"105186.5"|"98179.2"|"7007.3"|"0.0"|"0.0"|"7007.3"|"7007.3"|"0.0"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1341"|"CompensaciÃn"|"105186.5"|"98179.2"|"7007.3"|"0.0"|"0.0"|"7007.3"|"7007.3"|"0.0"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"3246.0"|"3246.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1590"|"Otras prestaciones sociales y econÃmicas"|"3246.0"|"3246.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"1595"|"Despensa"|"3246.0"|"3246.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"130000.0"|"7574.8"|"122425.2"|"0.0"|"0.0"|"1290.0"|"1290.0"|"121135.2"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"35000.0"|"910.0"|"35910.0"|"0.0"|"0.0"|"910.0"|"910.0"|"35000.0"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"30000.0"|"0.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"30000.0"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"15000.0"|"0.0"|"15000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"15000.0"]

["G00"|"150"|"02"|"01"|"05"|"01"|"03"|"02"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"15000.0"|"0.0"|"15000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"15000.0"]

["G00","150","02","01","05","01","03","02","15","01","01","2141","Materiales y Áptiles para el procesamiento en equipos y bienes informÁticos","5000.0","0.0","5000.0","0.0","0.0","0.0","0.0","0.0","5000.0"]
["G00","150","02","01","05","01","03","02","15","01","01","2160","Material de limpieza","0.0","910.0","910.0","0.0","0.0","910.0","910.0","0.0"]
["G00","150","02","01","05","01","03","02","15","01","01","2161","Material y enseres de limpieza","0.0","910.0","910.0","0.0","0.0","910.0","910.0","0.0"]
["G00","150","02","01","05","01","03","02","15","01","01","2200","ALIMENTOS Y UTENSILIOS","0.0","380.0","380.0","0.0","0.0","380.0","380.0","0.0"]
["G00","150","02","01","05","01","03","02","15","01","01","2210","Productos alimenticios para personas","0.0","380.0","380.0","0.0","0.0","380.0","380.0","0.0"]
["G00","150","02","01","05","01","03","02","15","01","01","2211","Productos alimenticios para personas","0.0","380.0","380.0","0.0","0.0","380.0","380.0","0.0"]
["G00","150","02","01","05","01","03","02","15","01","01","2400","MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION","80000.0","-8864.8","71135.2","0.0","0.0","0.0","0.0","-71135.2"]
["G00","150","02","01","05","01","03","02","15","01","01","2480","Materiales complementarios","80000.0","-8864.8","71135.2","0.0","0.0","0.0","0.0","-71135.2"]
["G00","150","02","01","05","01","03","02","15","01","01","2483","Arboles y plantas de ornato","80000.0","-8864.8","71135.2","0.0","0.0","0.0","0.0","-71135.2"]
["G00","150","02","01","05","01","03","02","15","01","01","2900","HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES","15000.0","0.0","15000.0","0.0","0.0","0.0","0.0","-15000.0"]
["G00","150","02","01","05","01","03","02","15","01","01","2990","Refacciones y accesorios menores otros bienes muebles","15000.0","0.0","15000.0","0.0","0.0","0.0","0.0","-15000.0"]
["G00","150","02","01","05","01","03","02","15","01","01","2992","Otros enseres","15000.0","0.0","15000.0","0.0","0.0","0.0","0.0","-15000.0"]
["G00","150","02","01","05","01","03","02","15","01","01","3000","SERVICIOS GENERALES","0.0","4640.0","4640.0","0.0","0.0","4640.0","4640.0","0.0"]
["G00","150","02","01","05","01","03","02","15","01","01","3800","SERVICIOS OFICIALES","0.0","4640.0","4640.0","0.0","0.0","4640.0","4640.0","0.0"]
["G00","150","02","01","05","01","03","02","15","01","01","3820","Gastos de orden social y cultural","0.0","4640.0","4640.0","0.0","0.0","4640.0","4640.0","0.0"]
["G00","150","02","01","05","01","03","02","15","01","01","3822","EspectÁculos cá-vicos y culturales","0.0","4640.0","4640.0","0.0","0.0","4640.0","4640.0","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","2000","MATERIALES Y SUMINISTROS","200000.0","0.0","200000.0","0.0","0.0","0.0","0.0","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","2700","VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS","200000.0","-200000.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","2710","Vestuario y uniformes","200000.0","-200000.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","2711","Vestuario y uniformes","200000.0","-200000.0","0.0","0.0","0.0","0.0","0.0","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","4000","SERVICIOS PERSONALES","9992867.5","1223434.2","11216301.7","0.0","0.0","11216301.7","11216301.7","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","1100","REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE","6385175.8","602249.3","6987425.1","0.0","0.0","6987425.1","6987425.1","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","1130","Sueldos base al personal permanente","6385175.8","602249.3","6987425.1","0.0","0.0","6987425.1","6987425.1","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","1131","Sueldo base","6385175.8","602249.3","6987425.1","0.0","0.0","6987425.1","6987425.1","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","3497366.7","552306.7","4049673.3","0.0","0.0","4049673.3","4049673.3","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","1310","Primas por años de servicio efectivos prestados","59574.0","114026.7","173600.7","0.0","0.0","173600.7","173600.7","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","1311","Prima por año de servicio","59574.0","114026.7","173600.7","0.0","0.0","173600.7","173600.7","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","1320","Primas de vacaciones, dominical y gratificaciÃn de fin de año","1480939.7","143814.6","1624754.3","0.0","0.0","1624754.3","1624754.3","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","1321","Prima vacacional","437574.2","41650.4","479224.6","0.0","0.0","479224.6","479224.6","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","1322","Aguinaldo","1043365.5","102164.2","1145529.7","0.0","0.0","1145529.7","1145529.7","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","1340","Compensaciones","1956853.0","294465.4","2251318.4","0.0","0.0","2251318.4","2251318.4","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","1341","CompensaciÃn","1768346.6","45801.6","1722545.0","0.0","0.0","1722545.0","1722545.0","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","1345","GratificaciÃn","188506.3","340267.1","528773.4","0.0","0.0","528773.4","528773.4","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","1500","OTRA PRESTACIONES SOCIALES Y ECONOMICAS","110325.1","68878.2","179203.3","0.0","0.0","179203.3","179203.3","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","1540","Prestaciones contractuales","0.0","54260.3","54260.3","0.0","0.0","54260.3","54260.3","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","1541","Becas para hijos de trabajadores sindicalizados","0.0","4992.0","4992.0","0.0","0.0","4992.0","4992.0","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","1544","DÃa del maestro y del servidor publico","0.0","49268.3","49268.3","0.0","0.0","49268.3","49268.3","0.0"]
["H00","126","02","01","01","01","01","01","11","01","01","1590","Otras

["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2510"|"Productos qu  micos b  sicos"|"0.0"|"74.8"|"74.8"|"0.0"|"0.0"|"74.8"|"74.8"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2511"|"Sustancias qu  micas"|"0.0"|"74.8"|"74.8"|"0.0"|"0.0"|"74.8"|"74.8"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"0.0"|"100.0"|"100.0"|"0.0"|"0.0"|"100.0"|"100.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"0.0"|"100.0"|"100.0"|"0.0"|"0.0"|"100.0"|"100.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"0.0"|"100.0"|"100.0"|"0.0"|"0.0"|"100.0"|"100.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2700"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|"40000.0"|"40000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2720"|"Prendas de seguridad y protecci  n personal"|"40000.0"|"40000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2721"|"Prendas de seguridad y protecci  n personal"|"40000.0"|"40000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2800"|"MATERIALES Y SUMINISTROS PARA SEGURIDAD"|"0.0"|"5112.1"|"5112.1"|"0.0"|"0.0"|"5112.1"|"5112.1"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2830"|"Prendas de protecci  n para la seguridad publica y nacional"|"0.0"|"5112.1"|"5112.1"|"0.0"|"0.0"|"5112.1"|"5112.1"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2831"|"Prendas de protecci  n"|"0.0"|"5112.1"|"5112.1"|"0.0"|"0.0"|"5112.1"|"5112.1"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"40000.0"|"6306.9"|"46306.9"|"0.0"|"0.0"|"40570.8"|"40570.8"|"5736.2"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2910"|"Herramientas menores"|"40000.0"|"22140.9"|"17859.2"|"0.0"|"0.0"|"17228.8"|"17228.8"|"630.4"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2911"|"Refacciones, accesorios y herramientas"|"40000.0"|"22140.9"|"17859.2"|"0.0"|"0.0"|"17228.8"|"17228.8"|"630.4"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2920"|"Refacciones y accesorios menores de edificios"|"0.0"|"500.0"|"500.0"|"0.0"|"0.0"|"500.0"|"500.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2921"|"Refacciones y accesorios menores de edificios"|"0.0"|"500.0"|"500.0"|"0.0"|"0.0"|"500.0"|"500.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2960"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"25462.8"|"25462.8"|"0.0"|"0.0"|"20357.0"|"20357.0"|"5105.8"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2961"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"25462.8"|"25462.8"|"0.0"|"0.0"|"20357.0"|"20357.0"|"5105.8"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2980"|"Refacciones y accesorios menores de maquinaria y otros equipos"|"0.0"|"2485.0"|"2485.0"|"0.0"|"0.0"|"2485.0"|"2485.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"2981"|"Refacciones y accesorios menores de maquinaria y otros equipos"|"0.0"|"2485.0"|"2485.0"|"0.0"|"0.0"|"2485.0"|"2485.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"196982.0"|"130455.5"|"327437.5"|"0.0"|"16415.1"|"290405.4"|"273990.3"|"37032.1"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3200"|"SERVICIOS DE ARRENDAMIENTO"|"196982.0"|"0.0"|"196982.0"|"0.0"|"16415.1"|"180566.0"|"164150.9"|"16416.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3210"|"Arrendamiento de terrenos"|"196982.0"|"0.0"|"196982.0"|"0.0"|"16415.1"|"180566.0"|"164150.9"|"16416.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3211"|"Arrendamiento de terrenos"|"196982.0"|"0.0"|"196982.0"|"0.0"|"16415.1"|"180566.0"|"164150.9"|"16416.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3400"|"SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES"|"0.0"|"90689.3"|"90689.3"|"0.0"|"0.0"|"90689.3"|"90689.3"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3450"|"Seguro de bienes patrimoniales"|"0.0"|"90689.3"|"90689.3"|"0.0"|"0.0"|"90689.3"|"90689.3"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3451"|"Seguros y fianzas"|"0.0"|"90689.3"|"90689.3"|"0.0"|"0.0"|"90689.3"|"90689.3"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"0.0"|"39766.2"|"39766.2"|"0.0"|"0.0"|"19150.1"|"19150.1"|"20616.1"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3550"|"Reparaci  n y mantenimiento de equipo de transporte"|"0.0"|"31371.8"|"31371.8"|"0.0"|"0.0"|"10755.8"|"10755.8"|"20616.1"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3551"|"Reparaci  n y mantenimiento de veh  culos terrestres, a  reos y lacustres"|"0.0"|"31371.8"|"31371.8"|"0.0"|"0.0"|"10755.8"|"10755.8"|"20616.1"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3570"|"Instalaci  n, reparaci  n y mantenimiento de maquinaria, otros equipos y herr"|"0.0"|"8394.3"|"8394.3"|"0.0"|"0.0"|"8394.3"|"8394.3"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3571"|"Reparaci  n, instalaci  n y mantenimiento de maquinaria, equipo industrial y"|"0.0"|"8394.3"|"8394.3"|"0.0"|"0.0"|"8394.3"|"8394.3"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2000"|"MATERIALES Y SUMINISTROS"|"2050000.0"|"1012151.7"|"3062151.7"|"0.0"|"262406.9"|"3062151.7"|"2799744.9"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2400"|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|"250000.0"|"119460.0"|"369460.0"|"0.0"|"0.0"|"369460.0"|"369460.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2460"|"Material el  ctrico y electr  nico"|"250000.0"|"119460.0"|"369460.0"|"0.0"|"0.0"|"369460.0"|"369460.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2461"|"Material el  ctrico y electr  nico"|"250000.0"|"119460.0"|"369460.0"|"0.0"|"0.0"|"369460.0"|"369460.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"1800000.0"|"703182.8"|"2503182.8"|"0.0"|"205982.1"|"2503182.8"|"2297200.6"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2610"|"Combustibles, lubricantes y aditivos"|"1800000.0"|"703182.8"|"2503182.8"|"0.0"|"205982.1"|"2503182.8"|"2297200.6"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2611"|"Combustibles, lubricantes y aditivos"|"1800000.0"|"703182.8"|"2503182.8"|"0.0"|"205982.1"|"2503182.8"|"2297200.6"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2700"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|"0.0"|"56424.7"|"56424.7"|"0.0"|"0.0"|"56424.7"|"56424.7"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2710"|"Vestuario y uniformes"|"0.0"|"56424.7"|"56424.7"|"0.0"|"0.0"|"56424.7"|"56424.7"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2711"|"Vestuario y uniformes"|"0.0"|"56424.7"|"56424.7"|"0.0"|"0.0"|"56424.7"|"56424.7"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"0.0"|"133084.3"|"133084.3"|"0.0"|"0.0"|"133084.3"|"133084.3"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2960"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"133084.3"|"133084.3"|"0.0"|"0.0"|"133084.3"|"133084.3"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2961"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"133084.3"|"133084.3"|"0.0"|"0.0"|"133084.3"|"133084.3"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3000"|"SERVICIOS GENERALES"|"4400000.0"|"2091531.3"|"2308468.7"|"0.0"|"226390.4"|"2308209.4"|"2081819.0"|"259.3"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3200"|"SERVICIOS DE ARRENDAMIENTO"|"1300000.0"|"374912.0"|"0.0"|"925088.0"|"374912.0"|"30160.0"|"374912.0"|"344752.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3250"|"Arrendamiento de equipo de transporte"|"1300000.0"|"925088.0"|"374912.0"|"0.0"|"30160.0"|"374912.0"|"344752.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3251"|"Arrendamiento de veh  culos"|"1300000.0"|"925088.0"|"374912.0"|"0.0"|"30160.0"|"374912.0"|"344752.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"3100000.0"|"556282.6"|"143717.4"|"0.0"|"53759.0"|"143458.1"|"89699.1"|"259.3"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3550"|"Reparaci  n y mantenimiento de equipo de transporte"|"700000.0"|"556282.6"|"143717.4"|"0.0"|"53759.0"|"143458.1"|"89699.1"|"259.3"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3551"|"Reparaci  n y mantenimiento de veh  culos terrestres, a  reos y lacustres"|"700000.0"|"556282.6"|"143717.4"|"0.0"|"53759.0"|"143458.1"|"89699.1"|"259.3"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3570"|"Instalaci  n, reparaci  n y mantenimiento de maquinaria, otros equipos y herr"|"700000.0"|"680040.8"|"19959.3"|"0.0"|"0.0"|"19959.3"|"19959.3"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3571"|"Reparaci  n, instalaci  n y mantenimiento de maquinaria, equipo industrial y"|"700000.0"|"680040.8"|"19959.3"|"0.0"|"0.0"|"19959.3"|"19959.3"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3580"|"Servicios de limpieza y manejo de desechos"|"1700000.0"|"69880.1"|"1769880.1"|"0.0"|"142471.4"|"1769880.1"|"1627408.6"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3581"|"Servicios de lavander  a, limpieza e higiene"|"1700000.0"|"69880.1"|"1769880.1"|"0.0"|"142471.4"|"1769880.1"|"1627408.6"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"26"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"2339996.6"|"2339996.6"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"26"|"01"|"01"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"2339996.6"|"2339996.6"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"26"|"01"|"01"|"3580"|"Servicios de limpieza y manejo de desechos"|"2339996.6"|"2339996.6"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"26"|"01"|"01"|"3581"|"Servicios de lavander  a, limpieza e higiene"|"2339996.6"|"2339996.6"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"26"|"01"|"01"|"5000"|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"|"0.0"|"1819576.0"|"1819576.0"|"0.0"|"0.0"|"1819576.0"|"1819576.0"|"0.0"
["H00"|"126"|"02"|"01"|"01"|"01"|"01"|"01"|"26"|"01"|"01"|"5400"|"VEHICULOS Y EQUIPO DE TRANSPORTE"|"0.0"|"1819576.0"|"1819576.0"|"0.0"|"0.0"|"1819576.0"|"1819576.0"|"0.0"]

["H00","126","02","01","01","01","01","01","26","01","01","5410","Veh culos y equipo terrestre","0.0","1819576.0","1819576.0","0.0","0.0","1819576.0","1819576.0","0.0"]

["H00","126","02","01","01","01","01","01","26","01","01","5411","Veh culos y equipo de transporte terrestre","0.0","1819576.0","1819576.0","0.0","0.0","1819576.0","1819576.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1000","SERVICIOS PERSONALES","284083.9","-284083.9","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1100","REMUNERACIONES AL PERSONAL DE CAR CTER PERMANENTE","145744.3","-145744.3","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1130","Sueldos base al personal permanente","145744.3","-145744.3","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1131","Sueldo base","145744.3","-145744.3","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","137785.2","-137785.2","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1310","Primas por a os de servicio efectivos prestados","3973.2","-3973.2","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1311","Prima por a o de servicio","3973.2","-3973.2","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1320","Primas de vacaciones, dominical y gratificaci n de fin de a o","33959.1","-33959.1","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1321","Prima vacacional","9988.0","-9988.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1322","Aguinaldo","23971.1","-23971.1","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1340","Compensaciones","99853.0","-99853.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1341","Compensaci n","62619.6","-62619.6","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1345","Gratificaci n","37233.4","-37233.4","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1500","OTRA PRESTACIONES SOCIALES Y ECONOMICAS","554.4","-554.4","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1590","Otras prestaciones sociales y econ micas","554.4","-554.4","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","1595","Despensa","554.4","-554.4","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2000","MATERIALES Y SUMINISTROS","108000.0","-57769.6","50230.4","50230.4","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES","33000.0","-33000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2110","Materiales,  tiles y equipos menores de oficina","12000.0","-12000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2111","Materiales y  tiles de oficina","12000.0","-12000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2140","Materiales  tiles y equipos menores de tecnolog as de la informaci n y com n","21000.0","-21000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2141","Materiales y  tiles para el procesamiento en equipos y bienes inform ticos","21000.0","-21000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2300","MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION","0.0","2273.6","2273.6","0.0","0.0","2273.6","2273.6","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2370","Productos de cuero, piel, pl stico y hule adquiridos como materia prima","0.0","2273.6","2273.6","0.0","0.0","2273.6","2273.6","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2371","Productos de cuero, piel, pl stico y hule adquiridos como materia prima","0.0","2273.6","2273.6","0.0","0.0","2273.6","2273.6","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2400","MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION","25000.0","17158.9","42158.9","0.0","0.0","42158.9","42158.9","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2460","Material el ctrico y electr nico","25000.0","11145.5","36145.5","0.0","0.0","36145.5","36145.5","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2461","Material el ctrico y electr nico","25000.0","11145.5","36145.5","0.0","0.0","36145.5","36145.5","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2470","Art culos met licos para la construcci n","0.0","6013.4","6013.4","0.0","0.0","6013.4","6013.4","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2471","Art culos met licos para la construcci n","0.0","6013.4","6013.4","0.0","0.0","6013.4","6013.4","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","0.0","1300.0","1300.0","0.0","0.0","1300.0","1300.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2610","Combustibles, lubricantes y aditivos","0.0","1300.0","1300.0","0.0","0.0","1300.0","1300.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2611","Combustibles, lubricantes y aditivos","0.0","1300.0","1300.0","0.0","0.0","1300.0","1300.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2700","VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS","25000.0","-25000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2720","Prendas de seguridad y protecci n personal","25000.0","-25000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2721","Prendas de seguridad y protecci n personal","25000.0","-25000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2900","HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES","25000.0","-20502.1","4497.9","0.0","0.0","4497.9","4497.9","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2910","Herramientas menores","25000.0","-20502.1","4497.9","0.0","0.0","4497.9","4497.9","0.0"]

["H00","127","02","02","04","01","02","01","15","01","01","2911","Refacciones, accesorios y herramientas","25000.0","-20502.1","4497.9","0.0","0.0","4497.9","4497.9","0.0"]

["H00","127","02","02","04","01","02","01","25","01","02","2000","MATERIALES Y SUMINISTROS","0.0","936183.8","936183.8","0.0","0.0","567709.8","936183.8","0.0"]

["H00","127","02","02","04","01","02","01","25","01","02","2400","MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION","0.0","936183.8","936183.8","0.0","0.0","567709.8","936183.8","0.0"]

["H00","127","02","02","04","01","02","01","25","01","02","2460","Material el ctrico y electr nico","0.0","936183.8","936183.8","0.0","0.0","567709.8","936183.8","0.0"]

["H00","127","02","02","04","01","02","01","25","01","02","2461","Material el ctrico y electr nico","0.0","936183.8","936183.8","0.0","0.0","567709.8","936183.8","0.0"]

["H00","127","02","02","04","01","02","01","25","01","02","3000","SERVICIOS GENERALES","16500000.0","2617788.3","19117788.3","0.0","0.0","1109244.0","19117788.3","18008544.3","0.0"]

["H00","127","02","02","04","01","02","01","25","01","02","3100","SERVICIOS BASICOS","16500000.0","2617788.3","19117788.3","0.0","0.0","1109244.0","19117788.3","18008544.3","0.0"]

["H00","127","02","02","04","01","02","01","25","01","02","3110","Energ a el ctrica","16500000.0","2617788.3","19117788.3","0.0","0.0","1109244.0","19117788.3","18008544.3","0.0"]

["H00","127","02","02","04","01","02","01","25","01","02","3111","Servicio de energ a el ctrica","500000.0","390188.6","890188.6","0.0","0.0","7797.6","890188.6","882391.0","0.0"]

["H00","127","02","02","04","01","02","01","25","01","02","3112","Servicio de energ a el ctrica para alumbrado publico","16000000.0","2227599.7","18227599.7","0.0","0.0","1101446.4","18227599.7","17126153.3","0.0"]

["H00","127","02","02","04","01","02","01","26","01","01","2000","MATERIALES Y SUMINISTROS","3899994.3","-3899994.3","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","26","01","01","2400","MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION","3899994.3","-3899994.3","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","26","01","01","2460","Material el ctrico y electr nico","3899994.3","-3899994.3","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","127","02","02","04","01","02","01","26","01","01","2461","Material el ctrico y electr nico","3899994.3","-3899994.3","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","128","02","02","06","01","03","01","15","01","01","2000","MATERIALES Y SUMINISTROS","132000.0","-132000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","128","02","02","06","01","03","01","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES","52000.0","-52000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","128","02","02","06","01","03","01","15","01","01","2110","Materiales,  tiles y equipos menores de oficina","32000.0","-32000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","128","02","02","06","01","03","01","15","01","01","2111","Materiales y  tiles de oficina","20000.0","-20000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","128","02","02","06","01","03","01","15","01","01","2112","Enseres de oficina","12000.0","-12000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","128","02","02","06","01","03","01","15","01","01","2140","Materiales  tiles y equipos menores de tecnolog as de la informaci n y com n","20000.0","-20000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","128","02","02","06","01","03","01","15","01","01","2141","Materiales y  tiles para el procesamiento en equipos y bienes inform ticos","20000.0","-20000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00","128","02","02","06","01","03","01","15","01","01","2700","VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS","40000.0","-40000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2720"|"Prendas de seguridad y protecci3n personal"|"40000.0"|"~40000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2721"|"Prendas de seguridad y protecci3n personal"|"40000.0"|"~40000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"40000.0"|"~40000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2910"|"Herramientas menores"|"40000.0"|"~40000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"2911"|"Refacciones, accesorios y herramientas"|"40000.0"|"~40000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"123325.2"|"123325.2"|"0.0"|"0.0"|"123325.2"|"123325.2"|"0.0"]

["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"0.0"|"123325.2"|"123325.2"|"0.0"|"0.0"|"123325.2"|"123325.2"|"0.0"]

["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"3510"|"Conservaci3n y mantenimiento menor de inmuebles"|"0.0"|"123325.2"|"123325.2"|"0.0"|"0.0"|"123325.2"|"123325.2"|"0.0"]

["H00"|"128"|"02"|"02"|"06"|"01"|"03"|"01"|"15"|"01"|"01"|"3511"|"Reparaci3n y mantenimiento de inmuebles"|"0.0"|"123325.2"|"123325.2"|"0.0"|"0.0"|"123325.2"|"123325.2"|"0.0"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"140160.0"|"~120653.0"|"19507.0"|"0.0"|"0.0"|"6689.1"|"6689.1"|"~12817.8"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"50000.0"|"~39332.1"|"10667.9"|"0.0"|"0.0"|"2982.9"|"2982.9"|"~7685.0"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2110"|"Materiales,  tiles y equipos menores de oficina"|"28000.0"|"~20315.0"|"7685.0"|"0.0"|"0.0"|"0.0"|"0.0"|"~7685.0"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2111"|"Materiales y  tiles de oficina"|"22000.0"|"~14315.0"|"7685.0"|"0.0"|"0.0"|"0.0"|"0.0"|"~7685.0"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"6000.0"|"~6000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2140"|"Materiales  tiles y equipos menores de tecnolog as de la informaci3n y com n"|"22000.0"|"~22000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2141"|"Materiales y  tiles para el procesamiento en equipos y bienes inform ticos"|"22000.0"|"~22000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"0.0"|"2982.9"|"2982.9"|"0.0"|"0.0"|"2982.9"|"2982.9"|"0.0"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"0.0"|"2982.9"|"2982.9"|"0.0"|"0.0"|"2982.9"|"2982.9"|"0.0"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2300"|"MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION"|"0.0"|"1994.4"|"1994.4"|"0.0"|"0.0"|"1022.4"|"1022.4"|"~972.0"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2350"|"Productos qu micos, farmac uticos y de laboratorio adquiridos como materia"|"0.0"|"1994.4"|"1994.4"|"0.0"|"0.0"|"1022.4"|"1022.4"|"~972.0"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2351"|"Productos qu micos, farmac uticos y de laboratorio adquiridos como materia"|"0.0"|"1994.4"|"1994.4"|"0.0"|"0.0"|"1022.4"|"1022.4"|"~972.0"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2500"|"PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO"|"60000.0"|"~53155.3"|"6844.7"|"0.0"|"0.0"|"2683.8"|"2683.8"|"~4160.9"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2530"|"Medicinas y productos farmac uticos"|"60000.0"|"~53155.3"|"6844.7"|"0.0"|"0.0"|"2683.8"|"2683.8"|"~4160.9"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2531"|"Medicinas y productos farmac uticos"|"60000.0"|"~53155.3"|"6844.7"|"0.0"|"0.0"|"2683.8"|"2683.8"|"~4160.9"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"20160.0"|"~20160.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"20160.0"|"~20160.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"20160.0"|"~20160.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"10000.0"|"~10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"10000.0"|"~10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"129"|"02"|"03"|"01"|"01"|"02"|"03"|"15"|"01"|"01"|"2992"|"Otros enseres"|"10000.0"|"~10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"168061.8"|"24287.2"|"192349.0"|"0.0"|"0.0"|"192349.0"|"192349.0"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CAR TER PERMANENTE"|"80892.0"|"73851.1"|"154743.1"|"0.0"|"0.0"|"154743.1"|"154743.1"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"80892.0"|"73851.1"|"154743.1"|"0.0"|"0.0"|"154743.1"|"154743.1"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"1131"|"Sueldo base"|"80892.0"|"73851.1"|"154743.1"|"0.0"|"0.0"|"154743.1"|"154743.1"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"41169.8"|"~3563.9"|"37605.9"|"0.0"|"0.0"|"37605.9"|"37605.9"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaci3n de fin de a o"|"18849.8"|"~18849.8"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"5544.1"|"~5544.1"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"13305.8"|"~13305.8"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"1340"|"Compensaciones"|"22320.0"|"15285.9"|"37605.9"|"0.0"|"0.0"|"37605.9"|"37605.9"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"1341"|"Compensaci3n"|"18720.0"|"11986.3"|"30706.3"|"0.0"|"0.0"|"30706.3"|"30706.3"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"1345"|"Gratificaci3n"|"3600.0"|"3299.7"|"6899.7"|"0.0"|"0.0"|"6899.7"|"6899.7"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"46000.0"|"~46000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"1590"|"Otras prestaciones sociales y econ micas"|"46000.0"|"~46000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"1593"|"Vi ticos"|"46000.0"|"~46000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"120000.0"|"~11731.5"|"8268.5"|"0.0"|"0.0"|"8268.5"|"8268.5"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"40000.0"|"~40000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"2110"|"Materiales,  tiles y equipos menores de oficina"|"20000.0"|"~20000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"2111"|"Materiales y  tiles de oficina"|"20000.0"|"~20000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"2140"|"Materiales  tiles y equipos menores de tecnolog as de la informaci3n y com n"|"20000.0"|"~20000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"2141"|"Materiales y  tiles para el procesamiento en equipos y bienes inform ticos"|"20000.0"|"~20000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"2500"|"PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO"|"0.0"|"8268.5"|"8268.5"|"0.0"|"0.0"|"8268.5"|"8268.5"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"2520"|"Fertilizantes, pesticidas y otros agroqu micos"|"0.0"|"8268.5"|"8268.5"|"0.0"|"0.0"|"8268.5"|"8268.5"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"2521"|"Plaguicidas, abonos y fertilizantes"|"0.0"|"8268.5"|"8268.5"|"0.0"|"0.0"|"8268.5"|"8268.5"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"2700"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|"40000.0"|"~40000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"2720"|"Prendas de seguridad y protecci3n personal"|"40000.0"|"~40000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"2721"|"Prendas de seguridad y protecci3n personal"|"40000.0"|"~40000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"40000.0"|"~40000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"2910"|"Herramientas menores"|"40000.0"|"~40000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H00"|"145"|"02"|"02"|"06"|"01"|"03"|"02"|"15"|"01"|"01"|"2911"|"Refacciones, accesorios y herramientas"|"40000.0"|"~40000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"]

["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"2663595.0"|"~1958514.0"|"705081.1"|"0.0"|"0.0"|"705081.1"|"705081.1"|"0.0"]

["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CAR TER PERMANENTE"|"1541073.8"|"~1246186.0"|"294887.9"|"0.0"|"0.0"|"294887.9"|"294887.9"|"0.0"]

["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"1541073.8"|"~1246186.0"|"294887.9"|"0.0"|"0.0"|"294887.9"|"294887.9"|"0.0"]

["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"1131"|"Sueldo base"|"1541073.8"|"1246186.0"|"294887.9"|"0.0"|"0.0"|"294887.9"|"294887.9"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"1099705.2"|"694084.4"|"405620.9"|"0.0"|"0.0"|"405620.9"|"405620.9"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"1310"|"Primas por años de servicio efectivos prestados"|"0.0"|"5905.0"|"5905.0"|"0.0"|"0.0"|"5905.0"|"5905.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"1311"|"Prima por años de servicio"|"0.0"|"5905.0"|"5905.0"|"0.0"|"0.0"|"5905.0"|"5905.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaci3n de fin de a±o"|"359077.0"|"153365.8"|"205711.2"|"0.0"|"0.0"|"205711.2"|"205711.2"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"105610.9"|"62242.0"|"43368.8"|"0.0"|"0.0"|"43368.8"|"43368.8"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"253466.1"|"91123.7"|"162342.4"|"0.0"|"0.0"|"162342.4"|"162342.4"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"1340"|"Compensaciones"|"740628.2"|"546623.6"|"194004.6"|"0.0"|"0.0"|"194004.6"|"194004.6"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"1341"|"Compensaci3n"|"649591.4"|"491522.7"|"158068.7"|"0.0"|"0.0"|"158068.7"|"158068.7"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"1345"|"Gratificaci3n"|"91036.8"|"55100.9"|"35935.9"|"0.0"|"0.0"|"35935.9"|"35935.9"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"22816.0"|"18243.6"|"4572.4"|"0.0"|"0.0"|"4572.4"|"4572.4"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"1590"|"Otras prestaciones sociales y econ3micas"|"22816.0"|"18243.6"|"4572.4"|"0.0"|"0.0"|"4572.4"|"4572.4"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"1593"|"Viãticos"|"22816.0"|"22816.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"1595"|"Despensa"|"0.0"|"4572.4"|"4572.4"|"0.0"|"0.0"|"4572.4"|"4572.4"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"190320.0"|"364819.4"|"555139.4"|"0.0"|"45236.1"|"524031.0"|"478795.0"|"31108.4"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2107"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"60000.0"|"55415.9"|"4584.1"|"0.0"|"726.5"|"726.5"|"0.0"|"3857.6"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2110"|"Materiales, iles y equipos menores de oficina"|"30000.0"|"27737.5"|"2262.5"|"0.0"|"726.5"|"726.5"|"0.0"|"1536.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2111"|"Materiales y iles de oficina"|"20000.0"|"17970.1"|"2029.9"|"0.0"|"726.5"|"726.5"|"0.0"|"1303.4"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"10000.0"|"9767.4"|"232.6"|"0.0"|"0.0"|"0.0"|"0.0"|"232.6"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2140"|"Materiales iles y equipos menores de tecnologãas de la informaci3n y com3n"|"20000.0"|"17678.4"|"2321.6"|"0.0"|"0.0"|"0.0"|"0.0"|"2321.6"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2141"|"Materiales y iles para el procesamiento en equipos y bienes informãticos"|"20000.0"|"17678.4"|"2321.6"|"0.0"|"0.0"|"0.0"|"0.0"|"2321.6"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"10000.0"|"10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"10000.0"|"10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2300"|"MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION"|"0.0"|"2310.7"|"2310.7"|"0.0"|"0.0"|"2310.7"|"2310.7"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2370"|"Productos de cuero, piel, plãstico y hule adquiridos como materia prima"|"0.0"|"2310.7"|"2310.7"|"0.0"|"0.0"|"2310.7"|"2310.7"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2371"|"Productos de cuero, piel, plãstico y hule adquiridos como materia prima"|"0.0"|"2310.7"|"2310.7"|"0.0"|"0.0"|"2310.7"|"2310.7"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2400"|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|"0.0"|"9748.8"|"9748.8"|"0.0"|"0.0"|"3601.4"|"3601.4"|"6147.4"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2490"|"Otros materiales y artãculos de construcci3n y reparaci3n"|"0.0"|"9748.8"|"9748.8"|"0.0"|"3601.4"|"3601.4"|"6147.4"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2491"|"Materiales de construcci3n"|"0.0"|"1530.0"|"1530.0"|"0.0"|"0.0"|"765.0"|"765.0"|"765.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2492"|"Estructuras y manufacturas para todo tipo de construcci3n"|"0.0"|"8218.8"|"8218.8"|"0.0"|"0.0"|"2836.4"|"2836.4"|"5382.4"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2500"|"PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO"|"0.0"|"1020.0"|"1020.0"|"0.0"|"0.0"|"1020.0"|"1020.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2560"|"Fibras sintãticas, hules, plãsticos y derivados"|"0.0"|"1020.0"|"1020.0"|"0.0"|"0.0"|"1020.0"|"1020.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2561"|"Fibras sintãticas, hules, plãsticos y derivados"|"0.0"|"1020.0"|"1020.0"|"0.0"|"0.0"|"1020.0"|"1020.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"40320.0"|"419444.6"|"459764.6"|"0.0"|"37907.6"|"459764.6"|"421857.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"40320.0"|"419444.6"|"459764.6"|"0.0"|"37907.6"|"459764.6"|"421857.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"40320.0"|"419444.6"|"459764.6"|"0.0"|"37907.6"|"459764.6"|"421857.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2700"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"|"0.0"|"5541.5"|"5541.5"|"0.0"|"4010.3"|"5541.5"|"1531.2"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2720"|"Prendas de seguridad y protecci3n personal"|"0.0"|"5541.5"|"5541.5"|"0.0"|"4010.3"|"5541.5"|"1531.2"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2721"|"Prendas de seguridad y protecci3n personal"|"0.0"|"5541.5"|"5541.5"|"0.0"|"4010.3"|"5541.5"|"1531.2"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"90000.0"|"17830.2"|"72169.8"|"0.0"|"2591.7"|"51066.4"|"48474.7"|"21103.4"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2910"|"Herramientas menores"|"80000.0"|"61934.8"|"18065.2"|"0.0"|"2591.7"|"14890.3"|"12298.7"|"3174.9"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2911"|"Refacciones, accesorios y herramientas"|"80000.0"|"61934.8"|"18065.2"|"0.0"|"2591.7"|"14890.3"|"12298.7"|"3174.9"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2920"|"Refacciones y accesorios menores de edificios"|"0.0"|"1296.0"|"1296.0"|"0.0"|"0.0"|"1296.0"|"1296.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2921"|"Refacciones y accesorios menores de edificios"|"0.0"|"1296.0"|"1296.0"|"0.0"|"0.0"|"1296.0"|"1296.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2940"|"Refacciones y accesorios menores de equipo de computo y tecnologãas de la i"|"0.0"|"58.5"|"58.5"|"0.0"|"0.0"|"0.0"|"0.0"|"58.5"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2941"|"Refacciones y accesorios para equipo de computo"|"0.0"|"58.5"|"58.5"|"0.0"|"0.0"|"0.0"|"0.0"|"58.5"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2960"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"25259.3"|"25259.3"|"0.0"|"7389.2"|"7389.2"|"17870.1"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2961"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"25259.3"|"25259.3"|"0.0"|"0.0"|"7389.2"|"7389.2"|"17870.1"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2980"|"Refacciones y accesorios menores de maquinaria y otros equipos"|"0.0"|"27490.9"|"27490.9"|"0.0"|"0.0"|"27490.9"|"27490.9"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2981"|"Refacciones y accesorios menores de maquinaria y otros equipos"|"0.0"|"27490.9"|"27490.9"|"0.0"|"0.0"|"27490.9"|"27490.9"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"10000.0"|"10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"2992"|"Otros enseres"|"10000.0"|"10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"113921.6"|"113921.6"|"0.0"|"79895.4"|"79895.4"|"34026.2"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"0.0"|"92767.3"|"92767.3"|"0.0"|"64003.4"|"64003.4"|"28763.9"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"3550"|"Reparaci3n y mantenimiento de equipo de transporte"|"0.0"|"8658.9"|"8658.9"|"0.0"|"0.0"|"7233.3"|"7233.3"|"1425.7"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"3551"|"Reparaci3n y mantenimiento de vehãculos terrestres, aãreos y lacustres"|"0.0"|"8658.9"|"8658.9"|"0.0"|"0.0"|"7233.3"|"7233.3"|"1425.7"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"3570"|"Instalaci3n, reparaci3n y mantenimiento de maquinaria, otros equipos y herr"|"0.0"|"84108.3"|"84108.3"|"0.0"|"0.0"|"56770.1"|"56770.1"|"27338.2"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"3571"|"Reparaci3n, instalaci3n y mantenimiento de maquinaria, equipo industrial y"|"0.0"|"84108.3"|"84108.3"|"0.0"|"0.0"|"56770.1"|"56770.1"|"27338.2"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"3600"|"SERVICIOS DE COMUNICACI3N SOCIAL Y PUBLICIDAD"|"0.0"|"21154.3"|"21154.3"|"0.0"|"0.0"|"15892.0"|"15892.0"|"5262.3"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"3610"|"Difusi3n por radio, televisi3n y otros medios de mensajes sobre programas y"|"0.0"|"21154.3"|"21154.3"|"0.0"|"0.0"|"15892.0"|"15892.0"|"5262.3"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"3611"|"Gastos de publicidad y propaganda"|"0.0"|"21154.3"|"21154.3"|"0.0"|"0.0"|"15892.0"|"15892.0"|"5262.3"
["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"5000"|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"|"0.0"|"5482.2"|"5482.2"|"0.0"|"5482.2"|"5482.2"|"0.0"|"0.0"

["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"5600"|"MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS"|"0.0"|"5482.2"|"5482.2"|"0.0"|"5482.2"|"5482.2"|"0.0"|"0.0"

["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"5610"|"Maquinaria y equipo agropecuario"|"0.0"|"5482.2"|"5482.2"|"0.0"|"5482.2"|"5482.2"|"0.0"|"0.0"

["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"15"|"01"|"01"|"5611"|"Maquinaria y equipo agropecuario"|"0.0"|"5482.2"|"5482.2"|"0.0"|"5482.2"|"5482.2"|"0.0"|"0.0"

["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"25"|"01"|"02"|"2000"|"MATERIALES Y SUMINISTROS"|"0.0"|"6496.0"|"6496.0"|"0.0"|"0.0"|"6496.0"|"6496.0"|"0.0"

["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"25"|"01"|"02"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"0.0"|"6496.0"|"6496.0"|"0.0"|"0.0"|"6496.0"|"6496.0"|"0.0"

["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"25"|"01"|"02"|"2960"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"6496.0"|"6496.0"|"0.0"|"0.0"|"6496.0"|"6496.0"|"0.0"

["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"25"|"01"|"02"|"2961"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"6496.0"|"6496.0"|"0.0"|"0.0"|"6496.0"|"6496.0"|"0.0"

["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"25"|"01"|"02"|"3000"|"SERVICIOS GENERALES"|"0.0"|"176573.3"|"176573.3"|"0.0"|"27371.8"|"176573.3"|"149201.6"|"0.0"

["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"25"|"01"|"02"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"0.0"|"176573.3"|"176573.3"|"0.0"|"27371.8"|"176573.3"|"149201.6"|"0.0"

["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"25"|"01"|"02"|"3570"|"InstalaciÃn, reparaciÃn y mantenimiento de maquinaria, otros equipos y herr"|"0.0"|"176573.3"|"176573.3"|"0.0"|"27371.8"|"176573.3"|"149201.6"|"0.0"

["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"25"|"01"|"02"|"3571"|"ReparaciÃn, instalaciÃn y mantenimiento de maquinaria, equipo industrial y"|"0.0"|"176573.3"|"176573.3"|"0.0"|"27371.8"|"176573.3"|"149201.6"|"0.0"

["h01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"25"|"01"|"02"|"5000"|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"|"0.0"|"154860.0"|"154860.0"|"0.0"|"0.0"|"154860.0"|"154860.0"|"0.0"

["h01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"25"|"01"|"02"|"5600"|"MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS"|"0.0"|"154860.0"|"154860.0"|"0.0"|"0.0"|"154860.0"|"154860.0"|"0.0"

["h01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"25"|"01"|"02"|"5660"|"Equipos de generaciÃn elÃctrica, aparatos y accesorios elÃctricos"|"0.0"|"9860.0"|"9860.0"|"0.0"|"0.0"|"9860.0"|"9860.0"|"0.0"

["h01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"25"|"01"|"02"|"5661"|"Equipos de generaciÃn elÃctrica, aparatos y accesorios elÃctricos"|"0.0"|"9860.0"|"9860.0"|"0.0"|"0.0"|"9860.0"|"9860.0"|"0.0"

["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"25"|"01"|"02"|"5670"|"Herramientas y maquinas-herramienta"|"0.0"|"145000.0"|"145000.0"|"0.0"|"0.0"|"145000.0"|"145000.0"|"0.0"

["H01"|"156"|"02"|"02"|"03"|"01"|"02"|"04"|"25"|"01"|"02"|"5671"|"Herramientas, maquina herramienta y equipo"|"0.0"|"145000.0"|"145000.0"|"0.0"|"0.0"|"145000.0"|"145000.0"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"88948.3"|"1228010.1"|"1316958.4"|"0.0"|"0.0"|"1316958.4"|"1316958.4"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÃcter PERMANENTE"|"0.0"|"780515.3"|"780515.3"|"0.0"|"0.0"|"780515.3"|"780515.3"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"0.0"|"780515.3"|"780515.3"|"0.0"|"0.0"|"780515.3"|"780515.3"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"1131"|"Sueldo base"|"0.0"|"780515.3"|"780515.3"|"0.0"|"0.0"|"780515.3"|"780515.3"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"0.0"|"518199.2"|"518199.2"|"0.0"|"0.0"|"518199.2"|"518199.2"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"1310"|"Primas por aÃ±os de servicio efectivos prestados"|"0.0"|"14795.7"|"14795.7"|"0.0"|"0.0"|"14795.7"|"14795.7"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"1311"|"Prima por aÃ±o de servicio"|"0.0"|"14795.7"|"14795.7"|"0.0"|"0.0"|"14795.7"|"14795.7"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃn de fin de aÃ±o"|"0.0"|"25539.3"|"25539.3"|"0.0"|"0.0"|"25539.3"|"25539.3"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"0.0"|"25539.3"|"25539.3"|"0.0"|"0.0"|"25539.3"|"25539.3"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"1340"|"Compensaciones"|"0.0"|"477864.2"|"477864.2"|"0.0"|"0.0"|"477864.2"|"477864.2"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"1341"|"CompensaciÃn"|"0.0"|"405777.0"|"405777.0"|"0.0"|"0.0"|"405777.0"|"405777.0"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"1345"|"GratificaciÃn"|"0.0"|"72087.2"|"72087.2"|"0.0"|"0.0"|"72087.2"|"72087.2"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"88948.3"|"70704.4"|"18243.9"|"0.0"|"0.0"|"18243.9"|"18243.9"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"1540"|"Prestaciones contractuales"|"0.0"|"6612.4"|"6612.4"|"0.0"|"0.0"|"6612.4"|"6612.4"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"1544"|"DÃa del maestro y del servidor publico"|"0.0"|"6612.4"|"6612.4"|"0.0"|"0.0"|"6612.4"|"6612.4"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"1590"|"Otras prestaciones sociales y econÃmicas"|"88948.3"|"77316.9"|"11631.5"|"0.0"|"0.0"|"11631.5"|"11631.5"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"15"|"01"|"01"|"1595"|"Despensa"|"88948.3"|"77316.9"|"11631.5"|"0.0"|"0.0"|"11631.5"|"11631.5"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"3000"|"SERVICIOS GENERALES"|"5800000.0"|"338321.3"|"5461678.7"|"0.0"|"471487.3"|"5461675.7"|"4990188.4"|"|-3.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"3100"|"SERVICIOS BASICOS"|"5800000.0"|"338321.3"|"5461678.7"|"0.0"|"471487.3"|"5461675.7"|"4990188.4"|"|-3.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"3110"|"EnergÃa elÃctrica"|"1100000.0"|"1099039.0"|"961.0"|"0.0"|"0.0"|"961.0"|"961.0"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"3111"|"Servicio de energÃa elÃctrica"|"1100000.0"|"1099039.0"|"961.0"|"0.0"|"0.0"|"961.0"|"961.0"|"0.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"3130"|"Agua"|"4700000.0"|"760717.7"|"5460717.7"|"0.0"|"471487.3"|"5460714.7"|"4989227.4"|"|-3.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"3131"|"Servicio de agua"|"4100000.0"|"624410.3"|"4724410.3"|"0.0"|"412888.4"|"4724407.3"|"4311518.9"|"|-3.0"

["H01"|"157"|"02"|"02"|"03"|"01"|"02"|"05"|"25"|"01"|"02"|"3132"|"Servicio de cloraciÃn de agua"|"600000.0"|"136307.4"|"736307.4"|"0.0"|"58598.9"|"736307.4"|"677708.5"|"0.0"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"156320.0"|"84584.2"|"240904.2"|"0.0"|"16533.4"|"224955.9"|"208422.5"|"|-15948.3"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"92000.0"|"75588.3"|"16411.7"|"0.0"|"463.4"|"463.4"|"0.0"|"|-15948.3"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"46000.0"|"38302.7"|"7697.3"|"0.0"|"0.0"|"0.0"|"0.0"|"|-7697.3"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"24000.0"|"19249.6"|"4750.4"|"0.0"|"0.0"|"0.0"|"0.0"|"|-4750.4"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"22000.0"|"19053.0"|"2947.0"|"0.0"|"0.0"|"0.0"|"0.0"|"|-2947.0"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃn y comÃn"|"24000.0"|"17343.9"|"6656.1"|"0.0"|"0.0"|"0.0"|"0.0"|"|-6656.1"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃticos"|"24000.0"|"17343.9"|"6656.1"|"0.0"|"0.0"|"0.0"|"0.0"|"|-6656.1"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"22000.0"|"19941.8"|"2058.2"|"0.0"|"463.4"|"463.4"|"0.0"|"|-1594.8"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"22000.0"|"19941.8"|"2058.2"|"0.0"|"463.4"|"463.4"|"0.0"|"|-1594.8"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"2400"|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|"0.0"|"10092.0"|"10092.0"|"0.0"|"0.0"|"10092.0"|"10092.0"|"0.0"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"2440"|"Madera y productos de madera"|"0.0"|"10092.0"|"10092.0"|"0.0"|"0.0"|"10092.0"|"10092.0"|"0.0"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"2441"|"Madera y productos de madera"|"0.0"|"10092.0"|"10092.0"|"0.0"|"0.0"|"10092.0"|"10092.0"|"0.0"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"40320.0"|"174080.5"|"214400.5"|"16070.0"|"214400.5"|"198330.5"|"0.0"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"40320.0"|"174080.5"|"214400.5"|"16070.0"|"214400.5"|"198330.5"|"0.0"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"40320.0"|"174080.5"|"214400.5"|"16070.0"|"214400.5"|"198330.5"|"0.0"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"24000.0"|"24000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"24000.0"|"24000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"2992"|"Otros enseres"|"24000.0"|"24000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"7078793.0"|"4968145.2"|"2110647.8"|"0.0"|"3086.0"|"91392.5"|"88306.4"|"|-2019255.4"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"3200"|"SERVICIOS DE ARRENDAMIENTO"|"78793.0"|"0.5"|"78792.5"|"0.0"|"3086.0"|"78792.5"|"75706.4"|"0.0"

["I01"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"3220"|"Arrendamiento de edificios"|"78793.0"|"0.5"|"78792.5"|"0.0"|"3086.0"|"78792.5"|"75706.4"|"0.0"

["101"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"3221"|"Arrendamiento de edificios y locales"|"78793.0"|"0.5"|"78792.5"|"0.0"|"3086.0"|"78792.5"|"75706.4"|"0.0"

["101"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"0.0"|"12600.0"|"12600.0"|"0.0"|"0.0"|"12600.0"|"12600.0"|"0.0"

["101"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"0.0"|"12600.0"|"12600.0"|"0.0"|"0.0"|"12600.0"|"12600.0"|"0.0"

["101"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"3822"|"Espectáculos cÁ-vicos y culturales"|"0.0"|"12600.0"|"12600.0"|"0.0"|"0.0"|"12600.0"|"12600.0"|"0.0"

["101"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"3900"|"OTROS SERVICIOS GENERALES"|"7000000.0"|"4980744.6"|"2019255.4"|"0.0"|"0.0"|"0.0"|"0.0"|"2019255.4"

["101"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"3990"|"Otros servicios generales"|"7000000.0"|"4980744.6"|"2019255.4"|"0.0"|"0.0"|"0.0"|"0.0"|"2019255.4"

["101"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"3992"|"Gastos de servicios menores"|"7000000.0"|"4980744.6"|"2019255.4"|"0.0"|"0.0"|"0.0"|"0.0"|"2019255.4"

["101"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"4000"|"TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS"|"12000000.0"|"6376209.2"|"5623790.8"|"0.0"|"0.0"|"525480.0"|"525480.0"|"5098310.8"

["101"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"4400"|"AYUDAS SOCIALES"|"12000000.0"|"6376209.2"|"5623790.8"|"0.0"|"0.0"|"525480.0"|"525480.0"|"5098310.8"

["101"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"4410"|"Ayudas sociales a personas"|"12000000.0"|"6376209.2"|"5623790.8"|"0.0"|"0.0"|"525480.0"|"525480.0"|"5098310.8"

["101"|"139"|"01"|"05"|"02"|"05"|"01"|"02"|"15"|"01"|"01"|"4411"|"Cooperaciones y ayudas"|"12000000.0"|"6376209.2"|"5623790.8"|"0.0"|"0.0"|"525480.0"|"525480.0"|"5098310.8"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"2670384.2"|"1266678.2"|"3937062.4"|"0.0"|"0.0"|"3937062.4"|"3937062.4"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE"|"1415661.4"|"795036.1"|"2210697.5"|"0.0"|"0.0"|"2210697.5"|"2210697.5"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"1415661.4"|"795036.1"|"2210697.5"|"0.0"|"0.0"|"2210697.5"|"2210697.5"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"1415661.4"|"792066.1"|"2207727.5"|"0.0"|"0.0"|"2207727.5"|"2207727.5"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1132"|"Otro sueldo magisterio"|"0.0"|"2970.0"|"2970.0"|"0.0"|"0.0"|"2970.0"|"2970.0"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"1246354.0"|"447697.2"|"1694051.2"|"0.0"|"0.0"|"1694051.2"|"1694051.2"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1310"|"Primas por años de servicio efectivos prestados"|"0.0"|"25825.2"|"25825.2"|"0.0"|"0.0"|"25825.2"|"25825.2"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1311"|"Prima por año de servicio"|"0.0"|"25825.2"|"25825.2"|"0.0"|"0.0"|"25825.2"|"25825.2"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃn de fin de año"|"311180.6"|"148906.2"|"460086.7"|"0.0"|"0.0"|"460086.7"|"460086.7"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"91523.7"|"46616.3"|"138140.0"|"0.0"|"0.0"|"138140.0"|"138140.0"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"219656.9"|"102289.9"|"321946.7"|"0.0"|"0.0"|"321946.7"|"321946.7"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"935173.4"|"272965.8"|"1208139.3"|"0.0"|"0.0"|"1208139.3"|"1208139.3"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1341"|"CompensaciÃn"|"935173.4"|"186673.0"|"1121846.5"|"0.0"|"0.0"|"1121846.5"|"1121846.5"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1345"|"GratificaciÃn"|"0.0"|"86292.8"|"86292.8"|"0.0"|"0.0"|"86292.8"|"86292.8"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"8368.8"|"23944.9"|"32313.7"|"0.0"|"0.0"|"32313.7"|"32313.7"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1540"|"Prestaciones contractuales"|"0.0"|"12058.9"|"12058.9"|"0.0"|"0.0"|"12058.9"|"12058.9"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1541"|"Becas para hijos de trabajadores sindicalizados"|"0.0"|"3744.0"|"3744.0"|"0.0"|"0.0"|"3744.0"|"3744.0"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1544"|"DÃ-a del maestro y del servidor publico"|"0.0"|"7939.9"|"7939.9"|"0.0"|"0.0"|"7939.9"|"7939.9"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1546"|"Otros gastos derivados de convenio"|"0.0"|"375.0"|"375.0"|"0.0"|"0.0"|"375.0"|"375.0"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1590"|"Otras prestaciones sociales y econÃmicas"|"8368.8"|"11886.0"|"20254.8"|"0.0"|"0.0"|"20254.8"|"20254.8"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"1595"|"Despensa"|"8368.8"|"11886.0"|"20254.8"|"0.0"|"0.0"|"20254.8"|"20254.8"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"110000.0"|"105460.0"|"4540.0"|"0.0"|"0.0"|"0.0"|"0.0"|"4540.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"88000.0"|"83460.0"|"4540.0"|"0.0"|"0.0"|"0.0"|"0.0"|"4540.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"44000.0"|"44000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"22000.0"|"22000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"22000.0"|"22000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃ-as de la informaciÃn y comÃn"|"22000.0"|"19893.3"|"2106.7"|"0.0"|"0.0"|"0.0"|"0.0"|"2106.7"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃticos"|"22000.0"|"19893.3"|"2106.7"|"0.0"|"0.0"|"0.0"|"0.0"|"2106.7"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"22000.0"|"19566.6"|"2433.4"|"0.0"|"0.0"|"0.0"|"0.0"|"2433.4"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"22000.0"|"19566.6"|"2433.4"|"0.0"|"0.0"|"0.0"|"0.0"|"2433.4"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"22000.0"|"22000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"22000.0"|"22000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["101"|"139"|"02"|"02"|"05"|"01"|"01"|"01"|"15"|"01"|"01"|"2992"|"Otros enseres"|"22000.0"|"22000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["101"|"139"|"02"|"06"|"08"|"03"|"01"|"02"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"114000.0"|"86915.8"|"27084.2"|"0.0"|"7609.2"|"7859.2"|"250.0"|"19225.0"

["101"|"139"|"02"|"06"|"08"|"03"|"01"|"02"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"92000.0"|"66806.2"|"25193.8"|"0.0"|"7117.4"|"7117.4"|"0.0"|"18076.5"

["101"|"139"|"02"|"06"|"08"|"03"|"01"|"02"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"48000.0"|"29864.9"|"18135.1"|"0.0"|"7117.4"|"7117.4"|"0.0"|"11017.8"

["101"|"139"|"02"|"06"|"08"|"03"|"01"|"02"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"24000.0"|"6224.1"|"17775.9"|"0.0"|"6997.6"|"6997.6"|"0.0"|"10778.3"

["101"|"139"|"02"|"06"|"08"|"03"|"01"|"02"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"24000.0"|"23640.8"|"359.3"|"0.0"|"119.8"|"119.8"|"0.0"|"239.5"

["101"|"139"|"02"|"06"|"08"|"03"|"01"|"02"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃ-as de la informaciÃn y comÃn"|"22000.0"|"14941.3"|"7058.7"|"0.0"|"0.0"|"0.0"|"0.0"|"7058.7"

["101"|"139"|"02"|"06"|"08"|"03"|"01"|"02"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃticos"|"22000.0"|"14941.3"|"7058.7"|"0.0"|"0.0"|"0.0"|"0.0"|"7058.7"

["101"|"139"|"02"|"06"|"08"|"03"|"01"|"02"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"22000.0"|"22000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["101"|"139"|"02"|"06"|"08"|"03"|"01"|"02"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"22000.0"|"22000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["101"|"139"|"02"|"06"|"08"|"03"|"01"|"02"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"1640.4"|"1640.4"|"0.0"|"491.8"|"491.8"|"0.0"|"1148.6"

["101"|"139"|"02"|"06"|"08"|"03"|"01"|"02"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"1503.3"|"1503.3"|"0.0"|"491.8"|"491.8"|"0.0"|"1011.4"

["101"|"139"|"02"|"06"|"08"|"03"|"01"|"02"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"1503.3"|"1503.3"|"0.0"|"491.8"|"491.8"|"0.0"|"1011.4"

["101"|"139"|"02"|"06"|"08"|"03"|"01"|"02"|"15"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentaciÃn"|"0.0"|"137.1"|"137.1"|"0.0"|"0.0"|"0.0"|"0.0"|"137.1"

["101"|"139"|"02"|"06"|"08"|"03"|"01"|"02"|"15"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentaciÃn"|"0.0"|"137.1"|"137.1"|"0.0"|"0.0"|"0.0"|"0.0"|"137.1"

["101"|"139"|"02"|"06"|"08"|"03"|"01"|"02"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"22000.0"|"21750.0"|"250.0"|"0.0"|"250.0"|"250.0"|"0.0"

["101"|"139"|"02"|"06"|"08"|"03"|"01"|"02"|"15"|"01"|"01"|"2920"|"Refacciones y accesorios menores de edificios"|"0.0"|"250.0"|"250.0"|"0.0"|"0.0"|"250.0"|"250.0"|"0.0"

["101"|"139"|"02"|"06"|"08"|"03"|"01"|"02"|"15"|"01"|"01"|"2921"|"Refacciones y accesorios menores de edificios"|"0.0"|"250.0"|"250.0"|"0.0"|"0.0"|"250.0"|"250.0"|"0.0"

["101"|"139"|"02"|"06"|"08"|"03"|"01"|"02"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"22000.0"|"22000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["101","139","02","06","08","03","01","02","15","01","01","","2992"],"Otros enseres":["22000.0","-22000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["101","139","02","06","08","03","01","02","15","01","01","3000"],"SERVICIOS GENERALES":["0.0","376892.1","376892.1","0.0","71085.2","351407.5","280322.3","-25484.6"]

["101","139","02","06","08","03","01","02","15","01","01","3200"],"SERVICIOS DE ARRENDAMIENTO":["0.0","27840.0","27840.0","0.0","6960.0","27840.0","20880.0","0.0"]

["101","139","02","06","08","03","01","02","15","01","01","3220"],"Arrendamiento de edificios":["0.0","27840.0","27840.0","0.0","6960.0","27840.0","20880.0","0.0"]

["101","139","02","06","08","03","01","02","15","01","01","3221"],"Arrendamiento de edificios y locales":["0.0","27840.0","27840.0","0.0","6960.0","27840.0","20880.0","0.0"]

["101","139","02","06","08","03","01","02","15","01","01","3500"],"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION":["0.0","8816.0","8816.0","0.0","8816.0","8816.0","0.0"]

["101","139","02","06","08","03","01","02","15","01","01","3510"],"Conservaci3n y mantenimiento menor de inmuebles":["0.0","8816.0","8816.0","0.0","8816.0","8816.0","0.0"]

["101","139","02","06","08","03","01","02","15","01","01","3511"],"Reparaci3n y mantenimiento de inmuebles":["0.0","8816.0","8816.0","0.0","8816.0","8816.0","0.0"]

["101","139","02","06","08","03","01","02","15","01","01","3800"],"SERVICIOS OFICIALES":["0.0","340236.1","340236.1","0.0","64125.2","314751.5","250626.3","-25484.6"]

["101","139","02","06","08","03","01","02","15","01","01","3820"],"Gastos de orden social y cultural":["0.0","340236.1","340236.1","0.0","64125.2","314751.5","250626.3","-25484.6"]

["101","139","02","06","08","03","01","02","15","01","01","3822"],"Espect3culos c3-vicos y culturales":["0.0","340236.1","340236.1","0.0","64125.2","314751.5","250626.3","-25484.6"]

["101","141","02","05","01","01","01","06","15","01","01","1000"],"SERVICIOS PERSONALES":["972889.4","-197136.8","775752.6","0.0","0.0","775752.6","775752.6","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","1100"],"REMUNERACIONES AL PERSONAL DE CAR3CTER PERMANENTE":["425007.1","24512.8","449519.9","0.0","0.0","449519.9","449519.9","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","1130"],"Sueldos base al personal permanente":["425007.1","24512.8","449519.9","0.0","0.0","449519.9","449519.9","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","1131"],"Sueldo base":["425007.1","15602.8","440609.9","0.0","0.0","440609.9","440609.9","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","1132"],"Otro sueldo magisterio":["0.0","8910.0","8910.0","0.0","0.0","8910.0","8910.0","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","1300"],"REMUNERACIONES ADICIONALES Y ESPECIALES":["540663.1","-215544.6","325118.5","0.0","0.0","325118.5","325118.5","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","1310"],"Primas por a3os de servicio efectivos prestados":["0.0","1185.3","1185.3","0.0","0.0","1185.3","1185.3","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","1311"],"Prima por a3to de servicio":["0.0","1185.3","1185.3","0.0","0.0","1185.3","1185.3","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","1320"],"Primas de vacaciones, dominical y gratificaci3n de fin de a3to":["165974.1","-105662.2","60311.9","0.0","0.0","60311.9","60311.9","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","1321"],"Prima vacacional":["48815.9","-31813.8","17002.1","0.0","0.0","17002.1","17002.1","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","1322"],"Aguinaldo":["117158.2","-73848.3","43309.8","0.0","0.0","43309.8","43309.8","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","1340"],"Compensaciones":["374689.0","-111067.8","263621.2","0.0","0.0","263621.2","263621.2","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","1341"],"Compensaci3n":["360529.0","-121904.2","238624.9","0.0","0.0","238624.9","238624.9","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","1345"],"Gratificaci3n":["14160.3","24996.3","0.0","0.0","24996.3","24996.3","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","1500"],"OTRA PRESTACIONES SOCIALES Y ECONOMICAS":["7219.2","-6104.9","1114.3","0.0","0.0","1114.3","1114.3","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","1540"],"Prestaciones contractuales":["7219.2","-7219.2","0.0","0.0","0.0","0.0","0.0","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","1546"],"Otros gastos derivados de convenio":["7219.2","-7219.2","0.0","0.0","0.0","0.0","0.0","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","1590"],"Otras prestaciones sociales y econ3micas":["0.0","1114.3","1114.3","0.0","0.0","1114.3","1114.3","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","1595"],"Despensa":["0.0","1114.3","1114.3","0.0","0.0","1114.3","1114.3","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","2000"],"MATERIALES Y SUMINISTROS":["0.0","33272.4","33272.4","0.0","0.0","14273.2","14273.2","-18999.2"]

["101","141","02","05","01","01","01","06","15","01","01","2100"],"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES":["0.0","18697.4","18697.4","0.0","0.0","1218.0","1218.0","-17479.4"]

["101","141","02","05","01","01","01","06","15","01","01","2110"],"Materiales, 3tiles y equipos menores de oficina":["0.0","16702.2","16702.2","0.0","0.0","16702.2","16702.2","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","2111"],"Materiales y 3tiles de oficina":["0.0","16702.2","16702.2","0.0","0.0","16702.2","16702.2","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","2140"],"Materiales 3tiles y equipos menores de tecnolog3a-s de la informaci3n y com3n":["0.0","1995.2","1995.2","0.0","0.0","1218.0","1218.0","-777.2"]

["101","141","02","05","01","01","01","06","15","01","01","2141"],"Materiales y 3tiles para el procesamiento en equipos y bienes inform3ticos":["0.0","1995.2","1995.2","0.0","0.0","1218.0","1218.0","-777.2"]

["101","141","02","05","01","01","01","06","15","01","01","2200"],"ALIMENTOS Y UTENSILIOS":["0.0","11959.8","11959.8","0.0","0.0","10440.0","10440.0","-1519.8"]

["101","141","02","05","01","01","01","06","15","01","01","2210"],"Productos alimenticios para personas":["0.0","11959.8","11959.8","0.0","0.0","10440.0","10440.0","-1519.8"]

["101","141","02","05","01","01","01","06","15","01","01","2211"],"Productos alimenticios para personas":["0.0","11959.8","11959.8","0.0","0.0","10440.0","10440.0","-1519.8"]

["101","141","02","05","01","01","01","06","15","01","01","2400"],"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION":["0.0","2615.2","2615.2","0.0","0.0","2615.2","2615.2","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","2460"],"Material el3ctrico y electr3nico":["0.0","2615.2","2615.2","0.0","0.0","2615.2","2615.2","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","2461"],"Material el3ctrico y electr3nico":["0.0","2615.2","2615.2","0.0","0.0","2615.2","2615.2","0.0"]

["101","141","02","05","01","01","01","06","15","01","01","4000"],"TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS":["0.0","999000.0","999000.0","0.0","0.0","459000.0","459000.0","540000.0"]

["101","141","02","05","01","01","01","06","15","01","01","4400"],"AYUDAS SOCIALES":["0.0","999000.0","999000.0","0.0","0.0","459000.0","999000.0","540000.0"]

["101","141","02","05","01","01","01","06","15","01","01","4420"],"Becas y otras ayudas para programas de capacitaci3n":["0.0","999000.0","999000.0","0.0","0.0","459000.0","999000.0","540000.0"]

["101","141","02","05","01","01","01","06","15","01","01","4421"],"Becas":["0.0","999000.0","999000.0","0.0","0.0","459000.0","999000.0","540000.0"]

["101","143","02","06","08","06","01","02","15","01","01","1000"],"SERVICIOS PERSONALES":["125856.1","73265.9","199122.0","0.0","0.0","199122.0","199122.0","0.0"]

["101","143","02","06","08","06","01","02","15","01","01","1100"],"REMUNERACIONES AL PERSONAL DE CAR3CTER PERMANENTE":["84000.0","18981.6","102981.6","0.0","0.0","102981.6","102981.6","0.0"]

["101","143","02","06","08","06","01","02","15","01","01","1130"],"Sueldos base al personal permanente":["84000.0","18981.6","102981.6","0.0","0.0","102981.6","102981.6","0.0"]

["101","143","02","06","08","06","01","02","15","01","01","1131"],"Sueldo base":["84000.0","18981.6","102981.6","0.0","0.0","102981.6","102981.6","0.0"]

["101","143","02","06","08","06","01","02","15","01","01","1300"],"REMUNERACIONES ADICIONALES Y ESPECIALES":["41856.1","54284.3","96140.4","0.0","0.0","96140.4","96140.4","0.0"]

["101","143","02","06","08","06","01","02","15","01","01","1320"],"Primas de vacaciones, dominical y gratificaci3n de fin de a3to":["19572.4","2313.0","21885.3","0.0","0.0","21885.3","21885.3","0.0"]

["101","143","02","06","08","06","01","02","15","01","01","1321"],"Prima vacacional":["5756.6","679.6","6436.2","0.0","0.0","6436.2","6436.2","0.0"]

["101","143","02","06","08","06","01","02","15","01","01","1322"],"Aguinaldo":["13815.8","1633.4","15449.2","0.0","0.0","15449.2","15449.2","0.0"]

["101","143","02","06","08","06","01","02","15","01","01","1340"],"Compensaciones":["22283.8","51971.3","74255.1","0.0","0.0","74255.1","74255.1","0.0"]

["101","143","02","06","08","06","01","02","15","01","01","1341"],"Compensaci3n":["22283.8","51971.3","74255.1","0.0","0.0","74255.1","74255.1","0.0"]

["101","143","02","06","08","06","01","02","15","01","01","2000"],"MATERIALES Y SUMINISTROS":["100000.0","-91812.6","8187.4","0.0","0.0","5360.9","6008.2","647.3"]

["101","143","02","06","08","06","01","02","15","01","01","2100"],"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES":["75000.0","-71634.7","3365.3","0.0","0.0","1186.1","1186.1","0.0"]

["101","143","02","06","08","06","01","02","15","01","01","2110"],"Materiales, 3tiles y equipos menores de oficina":["50000.0","-47245.2","2754.8","0.0","0.0","1186.1","1186.1","0.0"]

["101","143","02","06","08","06","01","02","15","01","01","2111"],"Materiales y 3tiles de oficina":["25000.0","-22482.6","2517.4","0.0","0.0","948.7","948.7","0.0"]

["101","143","02","06","08","06","01","02","15","01","01","2112"],"Enseres de oficina":["25000.0","-24762.6","237.4","0.0","0.0","237.4","237.4","0.0"]

["101","143","02","06","08","06","01","02","15","01","01","2140"],"Materiales 3tiles y equipos menores de tecnolog3a-s de la informaci3n y com3n":["0.0","610.5","610.5","0.0","0.0","0.0","0.0","-610.5"]

["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"2141"|"Materiales y Átiles para el procesamiento en equipos y bienes informáticos"|"0.0"|"610.5"|"610.5"|"0.0"|"0.0"|"0.0"|"0.0"|"610.5"
["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"25000.0"|"25000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"25000.0"|"25000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"1211.6"|"1211.6"|"0.0"|"564.3"|"1211.6"|"647.3"|"0.0"
["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"1118.2"|"1118.2"|"0.0"|"471.0"|"1118.2"|"647.3"|"0.0"
["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"1118.2"|"1118.2"|"0.0"|"471.0"|"1118.2"|"647.3"|"0.0"
["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentaci3n"|"0.0"|"93.4"|"93.4"|"0.0"|"93.4"|"93.4"|"0.0"|"0.0"
["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentaci3n"|"0.0"|"93.4"|"93.4"|"0.0"|"93.4"|"93.4"|"0.0"|"0.0"
["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"25000.0"|"21389.5"|"3610.5"|"0.0"|"3610.5"|"3610.5"|"0.0"|"0.0"
["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"2960"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"3610.5"|"3610.5"|"0.0"|"3610.5"|"3610.5"|"0.0"|"0.0"
["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"2961"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"3610.5"|"3610.5"|"0.0"|"3610.5"|"3610.5"|"0.0"|"0.0"
["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"25000.0"|"25000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"2992"|"Otros enseres"|"25000.0"|"25000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"8726.0"|"8726.0"|"0.0"|"417.6"|"7763.2"|"7345.6"|"962.8"
["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"3600"|"SERVICIOS DE COMUNICACI3N SOCIAL Y PUBLICIDAD"|"0.0"|"1102.0"|"1102.0"|"0.0"|"0.0"|"1102.0"|"1102.0"|"0.0"
["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"3630"|"Servicios de creatividad, preproducci3n y producci3n de publicidad, excepto"|"0.0"|"1102.0"|"1102.0"|"0.0"|"0.0"|"1102.0"|"1102.0"|"0.0"
["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"3631"|"Servicios de creatividad, preproducci3n y producci3n de publicidad, excepto"|"0.0"|"1102.0"|"1102.0"|"0.0"|"0.0"|"1102.0"|"1102.0"|"0.0"
["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"0.0"|"7624.0"|"7624.0"|"0.0"|"417.6"|"6661.2"|"6243.6"|"962.8"
["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"0.0"|"7624.0"|"7624.0"|"0.0"|"417.6"|"6661.2"|"6243.6"|"962.8"
["101"|"143"|"02"|"06"|"08"|"06"|"01"|"02"|"15"|"01"|"01"|"3822"|"Espectáculos c3vicos y culturales"|"0.0"|"7624.0"|"7624.0"|"0.0"|"417.6"|"6661.2"|"6243.6"|"962.8"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"936545.5"|"576189.4"|"0.0"|"0.0"|"576189.4"|"576189.4"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE"|"547839.6"|"230425.5"|"317414.1"|"0.0"|"0.0"|"317414.1"|"317414.1"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"547839.6"|"230425.5"|"317414.1"|"0.0"|"0.0"|"317414.1"|"317414.1"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"547839.6"|"230425.5"|"317414.1"|"0.0"|"0.0"|"317414.1"|"317414.1"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"388705.9"|"129930.6"|"258775.3"|"0.0"|"0.0"|"258775.3"|"258775.3"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaci3n de fin de a3o"|"127649.1"|"59285.8"|"68363.3"|"0.0"|"0.0"|"68363.3"|"68363.3"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"37543.8"|"15949.5"|"21594.4"|"0.0"|"0.0"|"21594.4"|"21594.4"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"90105.2"|"43336.3"|"46768.9"|"0.0"|"0.0"|"46768.9"|"46768.9"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"261056.9"|"70644.9"|"190412.0"|"0.0"|"0.0"|"190412.0"|"190412.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1341"|"Compensaci3n"|"257456.9"|"67044.9"|"190412.0"|"0.0"|"0.0"|"190412.0"|"190412.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"1345"|"Gratificaci3n"|"3600.0"|"3600.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"60000.0"|"10324.6"|"49675.4"|"0.0"|"0.0"|"22670.2"|"22670.2"|"27005.1"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"48000.0"|"7635.2"|"40364.8"|"0.0"|"0.0"|"13359.7"|"13359.7"|"27005.1"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2110"|"Materiales, Átiles y equipos menores de oficina"|"24000.0"|"12473.3"|"36473.3"|"0.0"|"0.0"|"13359.7"|"13359.7"|"23113.6"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2111"|"Materiales y Átiles de oficina"|"12000.0"|"24017.8"|"36017.8"|"0.0"|"0.0"|"13359.7"|"13359.7"|"22658.1"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"12000.0"|"11544.5"|"455.5"|"0.0"|"0.0"|"0.0"|"0.0"|"455.5"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2140"|"Materiales Átiles y equipos menores de tecnolog3as de la informaci3n y com3n"|"12000.0"|"8108.5"|"3891.5"|"0.0"|"0.0"|"0.0"|"0.0"|"3891.5"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2141"|"Materiales y Átiles para el procesamiento en equipos y bienes informáticos"|"12000.0"|"8108.5"|"3891.5"|"0.0"|"0.0"|"0.0"|"0.0"|"3891.5"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"12000.0"|"12000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"12000.0"|"12000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"7574.9"|"7574.9"|"0.0"|"0.0"|"7574.9"|"7574.9"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"7574.9"|"7574.9"|"0.0"|"0.0"|"7574.9"|"7574.9"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"7574.9"|"7574.9"|"0.0"|"0.0"|"7574.9"|"7574.9"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2400"|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|"0.0"|"1735.7"|"1735.7"|"0.0"|"0.0"|"1735.7"|"1735.7"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2460"|"Material el3ctrico y electr3nico"|"0.0"|"1735.7"|"1735.7"|"0.0"|"0.0"|"1735.7"|"1735.7"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2461"|"Material el3ctrico y electr3nico"|"0.0"|"1735.7"|"1735.7"|"0.0"|"0.0"|"1735.7"|"1735.7"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"12000.0"|"12000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"12000.0"|"12000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"2992"|"Otros enseres"|"12000.0"|"12000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"99989.2"|"99989.2"|"0.0"|"17063.6"|"76839.6"|"59776.0"|"23149.6"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3200"|"SERVICIOS DE ARRENDAMIENTO"|"0.0"|"81000.0"|"81000.0"|"0.0"|"0.0"|"58500.0"|"58500.0"|"22500.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3250"|"Arrendamiento de equipo de transporte"|"0.0"|"81000.0"|"81000.0"|"0.0"|"0.0"|"58500.0"|"58500.0"|"22500.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3251"|"Arrendamiento de veh3culos"|"0.0"|"81000.0"|"81000.0"|"0.0"|"0.0"|"58500.0"|"58500.0"|"22500.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"0.0"|"18339.6"|"18339.6"|"0.0"|"17063.6"|"18339.6"|"1276.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"0.0"|"18339.6"|"18339.6"|"0.0"|"17063.6"|"18339.6"|"1276.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3822"|"Espectáculos c3vicos y culturales"|"0.0"|"18339.6"|"18339.6"|"0.0"|"17063.6"|"18339.6"|"1276.0"|"0.0"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3900"|"OTROS SERVICIOS GENERALES"|"0.0"|"649.6"|"649.6"|"0.0"|"0.0"|"0.0"|"0.0"|"649.6"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3990"|"Otros servicios generales"|"0.0"|"649.6"|"649.6"|"0.0"|"0.0"|"0.0"|"0.0"|"649.6"
["101"|"150"|"02"|"04"|"02"|"01"|"01"|"01"|"15"|"01"|"01"|"3992"|"Gastos de servicios menores"|"0.0"|"649.6"|"649.6"|"0.0"|"0.0"|"0.0"|"0.0"|"649.6"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"464621.2"|"439319.1"|"25302.0"|"0.0"|"0.0"|"25302.0"|"25302.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE"|"273975.4"|"254643.9"|"19331.5"|"0.0"|"0.0"|"19331.5"|"19331.5"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"273975.4"|"254643.9"|"19331.5"|"0.0"|"0.0"|"19331.5"|"19331.5"|"0.0"]

["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"131"|"Sueldo base"|"273975.4"|"254643.9"|"19331.5"|"0.0"|"0.0"|"19331.5"|"19331.5"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"190645.8"|"184675.2"|"5970.6"|"0.0"|"0.0"|"5970.6"|"5970.6"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃn de fin de aÃo"|"57837.5"|"57837.5"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"12775.7"|"12775.7"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"45061.7"|"45061.7"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"132808.3"|"126837.8"|"5970.6"|"0.0"|"0.0"|"5970.6"|"5970.6"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"1341"|"CompensaciÃn"|"132808.3"|"126837.8"|"5970.6"|"0.0"|"0.0"|"5970.6"|"5970.6"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"50000.0"|"39834.0"|"10166.0"|"0.0"|"509.5"|"2881.7"|"2372.2"|"7284.4"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"37500.0"|"30651.8"|"6848.2"|"0.0"|"0.0"|"1531.9"|"1531.9"|"5316.3"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"25000.0"|"18151.8"|"6848.2"|"0.0"|"0.0"|"1531.9"|"1531.9"|"5316.3"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"12500.0"|"5651.8"|"6848.2"|"0.0"|"0.0"|"1531.9"|"1531.9"|"5316.3"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"12500.0"|"12500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃn y comÃn"|"12500.0"|"12500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃticos"|"12500.0"|"12500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"1349.8"|"1349.8"|"0.0"|"509.5"|"1349.8"|"840.3"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"1303.8"|"1303.8"|"0.0"|"463.5"|"1303.8"|"840.3"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"1303.8"|"1303.8"|"0.0"|"463.5"|"1303.8"|"840.3"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentaciÃn"|"0.0"|"46.0"|"46.0"|"0.0"|"46.0"|"46.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentaciÃn"|"0.0"|"46.0"|"46.0"|"0.0"|"46.0"|"46.0"|"0.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"12500.0"|"10531.9"|"1968.1"|"0.0"|"0.0"|"0.0"|"0.0"|"1968.1"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"12500.0"|"10531.9"|"1968.1"|"0.0"|"0.0"|"0.0"|"0.0"|"1968.1"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"2992"|"Otros enseres"|"12500.0"|"10531.9"|"1968.1"|"0.0"|"0.0"|"0.0"|"0.0"|"1968.1"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"4454.4"|"4454.4"|"0.0"|"0.0"|"0.0"|"4454.4"|"4454.4"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"3200"|"SERVICIOS DE ARRENDAMIENTO"|"0.0"|"1276.0"|"1276.0"|"0.0"|"0.0"|"1276.0"|"1276.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"3260"|"Arrendamiento de maquinaria, otros equipos y herramientas"|"0.0"|"1276.0"|"1276.0"|"0.0"|"0.0"|"1276.0"|"1276.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"3261"|"Arrendamiento de maquinaria y equipo"|"0.0"|"1276.0"|"1276.0"|"0.0"|"0.0"|"1276.0"|"1276.0"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"0.0"|"3178.4"|"3178.4"|"0.0"|"0.0"|"3178.4"|"3178.4"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"0.0"|"3178.4"|"3178.4"|"0.0"|"0.0"|"3178.4"|"3178.4"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"3821"|"Gastos de ceremonias oficiales y de orden social"|"0.0"|"185.6"|"185.6"|"0.0"|"0.0"|"185.6"|"185.6"|"0.0"
["101"|"152"|"02"|"06"|"08"|"05"|"01"|"01"|"15"|"01"|"01"|"3822"|"EspectÃculos cÃvicos y culturales"|"0.0"|"2992.8"|"2992.8"|"0.0"|"0.0"|"2992.8"|"2992.8"|"0.0"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"70160.0"|"37443.7"|"32716.3"|"0.0"|"1992.4"|"3199.4"|"1207.0"|"29516.9"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"37500.0"|"20797.4"|"16702.7"|"0.0"|"1992.4"|"1992.4"|"0.0"|"14710.2"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"25000.0"|"12309.3"|"12690.8"|"0.0"|"1992.4"|"1992.4"|"0.0"|"10698.3"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"12500.0"|"0.0"|"12500.0"|"0.0"|"1801.7"|"1801.7"|"0.0"|"10698.3"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"12500.0"|"12309.3"|"190.8"|"0.0"|"190.8"|"190.8"|"0.0"|"0.0"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃn y comÃn"|"12500.0"|"8488.1"|"4011.9"|"0.0"|"0.0"|"0.0"|"0.0"|"4011.9"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃticos"|"12500.0"|"8488.1"|"4011.9"|"0.0"|"0.0"|"0.0"|"0.0"|"4011.9"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"1100.8"|"1100.8"|"0.0"|"0.0"|"0.0"|"0.0"|"1100.8"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"1001.2"|"1001.2"|"0.0"|"0.0"|"0.0"|"0.0"|"1001.2"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"1001.2"|"1001.2"|"0.0"|"0.0"|"0.0"|"0.0"|"1001.2"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentaciÃn"|"0.0"|"99.6"|"99.6"|"0.0"|"0.0"|"0.0"|"0.0"|"99.6"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentaciÃn"|"0.0"|"99.6"|"99.6"|"0.0"|"0.0"|"0.0"|"0.0"|"99.6"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"20160.0"|"5247.1"|"14912.9"|"0.0"|"0.0"|"1207.0"|"1207.0"|"13705.9"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"20160.0"|"5247.1"|"14912.9"|"0.0"|"0.0"|"1207.0"|"1207.0"|"13705.9"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"20160.0"|"5247.1"|"14912.9"|"0.0"|"0.0"|"1207.0"|"1207.0"|"13705.9"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"12500.0"|"12500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"12500.0"|"12500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"2992"|"Otros enseres"|"12500.0"|"12500.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"19789.6"|"19789.6"|"0.0"|"15706.4"|"19604.0"|"3897.6"|"185.6"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"0.0"|"19789.6"|"19789.6"|"0.0"|"15706.4"|"19604.0"|"3897.6"|"185.6"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"0.0"|"19789.6"|"19789.6"|"0.0"|"15706.4"|"19604.0"|"3897.6"|"185.6"
["101"|"152"|"03"|"01"|"02"|"03"|"01"|"01"|"15"|"01"|"01"|"3822"|"EspectÃculos cÃvicos y culturales"|"0.0"|"19789.6"|"19789.6"|"0.0"|"15706.4"|"19604.0"|"3897.6"|"185.6"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"1772929.2"|"1091069.4"|"2863998.5"|"0.0"|"0.0"|"2863998.5"|"2863998.5"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÃTER PERMANENTE"|"925379.5"|"504614.2"|"1429993.7"|"0.0"|"0.0"|"1429993.7"|"1429993.7"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"925379.5"|"504614.2"|"1429993.7"|"0.0"|"0.0"|"1429993.7"|"1429993.7"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"925379.5"|"504614.2"|"1429993.7"|"0.0"|"0.0"|"1429993.7"|"1429993.7"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"847549.6"|"586455.2"|"1434004.8"|"0.0"|"0.0"|"1434004.8"|"1434004.8"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃn de fin de aÃo"|"237691.9"|"221696.4"|"15995.5"|"0.0"|"0.0"|"15995.5"|"15995.5"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"69909.4"|"53913.9"|"15995.5"|"0.0"|"0.0"|"15995.5"|"15995.5"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"167782.5"|"167782.5"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"609857.8"|"808151.6"|"1418009.3"|"0.0"|"0.0"|"1418009.3"|"1418009.3"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1341"|"CompensaciÃn"|"609857.8"|"808151.6"|"1418009.3"|"0.0"|"0.0"|"1418009.3"|"1418009.3"|"0.0"]

["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"1345"|"GratificaciÃn"|"0.0"|"114795.5"|"114795.5"|"0.0"|"0.0"|"114795.5"|"114795.5"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"210480.0"|"20937.5"|"189542.6"|"0.0"|"18534.6"|"122179.7"|"103645.1"|"67362.8"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"120000.0"|"60995.1"|"59005.0"|"0.0"|"8613.7"|"8613.7"|"0.0"|"50391.3"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"60000.0"|"11339.7"|"48660.3"|"0.0"|"7600.8"|"7600.8"|"0.0"|"41059.5"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"30000.0"|"2552.0"|"27448.0"|"0.0"|"7600.8"|"7600.8"|"0.0"|"19847.2"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"30000.0"|"8787.7"|"21212.3"|"0.0"|"0.0"|"0.0"|"0.0"|"21212.3"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃn y comÃn"|"30000.0"|"20686.8"|"9313.2"|"0.0"|"1012.9"|"1012.9"|"0.0"|"8300.3"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃticos"|"30000.0"|"20686.8"|"9313.2"|"0.0"|"1012.9"|"1012.9"|"0.0"|"8300.3"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"30000.0"|"28968.6"|"1031.5"|"0.0"|"0.0"|"0.0"|"0.0"|"1031.5"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"30000.0"|"28968.6"|"1031.5"|"0.0"|"0.0"|"0.0"|"0.0"|"1031.5"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"1992.9"|"1992.9"|"0.0"|"1992.9"|"1992.9"|"0.0"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"1475.5"|"1475.5"|"0.0"|"1475.5"|"1475.5"|"0.0"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"1475.5"|"1475.5"|"0.0"|"1475.5"|"1475.5"|"0.0"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentaciÃn"|"0.0"|"517.4"|"517.4"|"0.0"|"517.4"|"517.4"|"0.0"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentaciÃn"|"0.0"|"517.4"|"517.4"|"0.0"|"517.4"|"517.4"|"0.0"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"60480.0"|"47443.8"|"107923.8"|"0.0"|"7928.1"|"107923.8"|"99995.7"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"60480.0"|"47443.8"|"107923.8"|"0.0"|"7928.1"|"107923.8"|"99995.7"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"60480.0"|"47443.8"|"107923.8"|"0.0"|"7928.1"|"107923.8"|"99995.7"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"30000.0"|"9379.1"|"20620.9"|"0.0"|"0.0"|"3649.4"|"3649.4"|"16971.5"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2980"|"Refacciones y accesorios menores de maquinaria y otros equipos"|"0.0"|"3649.4"|"3649.4"|"0.0"|"0.0"|"3649.4"|"3649.4"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2981"|"Refacciones y accesorios menores de maquinaria y otros equipos"|"0.0"|"3649.4"|"3649.4"|"0.0"|"0.0"|"3649.4"|"3649.4"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"30000.0"|"13028.5"|"16971.5"|"0.0"|"0.0"|"0.0"|"0.0"|"16971.5"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"2992"|"Otros enseres"|"30000.0"|"13028.5"|"16971.5"|"0.0"|"0.0"|"0.0"|"0.0"|"16971.5"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"768573.0"|"18385.5"|"786958.5"|"0.0"|"22381.2"|"278281.4"|"255900.2"|"508677.1"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3200"|"SERVICIOS DE ARRENDAMIENTO"|"268573.0"|"5357.0"|"273930.0"|"0.0"|"22381.2"|"266644.9"|"244263.7"|"7285.1"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3220"|"Arrendamiento de edificios"|"268573.0"|"5357.0"|"273930.0"|"0.0"|"22381.2"|"266644.9"|"244263.7"|"7285.1"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3221"|"Arrendamiento de edificios y locales"|"268573.0"|"5357.0"|"273930.0"|"0.0"|"22381.2"|"266644.9"|"244263.7"|"7285.1"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3300"|"SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"|"500000.0"|"5776.8"|"494223.2"|"0.0"|"0.0"|"0.0"|"0.0"|"494223.2"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3390"|"Servicios profesionales, cientÃficos y tÃcnicos integrales"|"500000.0"|"5776.8"|"494223.2"|"0.0"|"0.0"|"0.0"|"0.0"|"494223.2"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3391"|"Servicios profesionales"|"500000.0"|"5776.8"|"494223.2"|"0.0"|"0.0"|"0.0"|"0.0"|"494223.2"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"0.0"|"5776.8"|"5776.8"|"0.0"|"0.0"|"0.0"|"0.0"|"5776.8"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3550"|"ReparaciÃn y mantenimiento de equipo de transporte"|"0.0"|"5776.8"|"5776.8"|"0.0"|"0.0"|"0.0"|"0.0"|"5776.8"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3551"|"ReparaciÃn y mantenimiento de vehÃculos terrestres, aÃereos y lacustres"|"0.0"|"5776.8"|"5776.8"|"0.0"|"0.0"|"0.0"|"0.0"|"5776.8"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3600"|"SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD"|"0.0"|"4988.0"|"4988.0"|"0.0"|"0.0"|"3596.0"|"3596.0"|"1392.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3610"|"DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programas y"|"0.0"|"4988.0"|"4988.0"|"0.0"|"0.0"|"3596.0"|"3596.0"|"1392.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3611"|"Gastos de publicidad y propaganda"|"0.0"|"2784.0"|"2784.0"|"0.0"|"0.0"|"1392.0"|"1392.0"|"1392.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3612"|"Publicaciones oficiales y de informaciÃn en general para difusiÃn"|"0.0"|"2204.0"|"2204.0"|"0.0"|"0.0"|"2204.0"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"0.0"|"7498.5"|"7498.5"|"0.0"|"0.0"|"7498.5"|"7498.5"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3830"|"Congresos y convenciones"|"0.0"|"7498.5"|"7498.5"|"0.0"|"0.0"|"7498.5"|"7498.5"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3831"|"Congresos y convenciones"|"0.0"|"7498.5"|"7498.5"|"0.0"|"0.0"|"7498.5"|"7498.5"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3900"|"OTROS SERVICIOS GENERALES"|"0.0"|"542.0"|"542.0"|"0.0"|"0.0"|"542.0"|"542.0"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3990"|"Otros servicios generales"|"0.0"|"542.0"|"542.0"|"0.0"|"0.0"|"542.0"|"542.0"|"0.0"
["K00"|"134"|"01"|"03"|"04"|"01"|"01"|"01"|"15"|"01"|"01"|"3992"|"Gastos de servicios menores"|"0.0"|"542.0"|"542.0"|"0.0"|"0.0"|"542.0"|"542.0"|"0.0"
["K00"|"138"|"01"|"03"|"04"|"02"|"02"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"1132731.6"|"476579.8"|"656151.8"|"0.0"|"0.0"|"656151.8"|"656151.8"|"0.0"
["K00"|"138"|"01"|"03"|"04"|"02"|"02"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÃTER PERMANENTE"|"427296.5"|"224193.1"|"203103.4"|"0.0"|"0.0"|"203103.4"|"203103.4"|"0.0"
["K00"|"138"|"01"|"03"|"04"|"02"|"02"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"427296.5"|"224193.1"|"203103.4"|"0.0"|"0.0"|"203103.4"|"203103.4"|"0.0"
["K00"|"138"|"01"|"03"|"04"|"02"|"02"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"427296.5"|"224193.1"|"203103.4"|"0.0"|"0.0"|"203103.4"|"203103.4"|"0.0"
["K00"|"138"|"01"|"03"|"04"|"02"|"02"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"705435.1"|"252386.7"|"453048.4"|"0.0"|"0.0"|"453048.4"|"453048.4"|"0.0"
["K00"|"138"|"01"|"03"|"04"|"02"|"02"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃn de fin de aÃo"|"77487.6"|"151387.0"|"228874.6"|"0.0"|"0.0"|"228874.6"|"228874.6"|"0.0"
["K00"|"138"|"01"|"03"|"04"|"02"|"02"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"22790.5"|"55427.8"|"0.0"|"0.0"|"55427.8"|"55427.8"|"0.0"
["K00"|"138"|"01"|"03"|"04"|"02"|"02"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"54697.1"|"118749.6"|"173446.8"|"0.0"|"0.0"|"173446.8"|"173446.8"|"0.0"
["K00"|"138"|"01"|"03"|"04"|"02"|"02"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"627947.5"|"403773.7"|"224173.8"|"0.0"|"0.0"|"224173.8"|"224173.8"|"0.0"
["K00"|"138"|"01"|"03"|"04"|"02"|"02"|"01"|"15"|"01"|"01"|"1341"|"CompensaciÃn"|"627947.5"|"403773.7"|"224173.8"|"0.0"|"0.0"|"224173.8"|"224173.8"|"0.0"
["K00"|"138"|"01"|"03"|"04"|"02"|"02"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"150000.0"|"10660.4"|"139339.6"|"0.0"|"0.0"|"2160.0"|"2160.0"|"137179.6"
["K00"|"138"|"01"|"03"|"04"|"02"|"02"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"120000.0"|"0.0"|"120000.0"|"0.0"|"0.0"|"2160.0"|"2160.0"|"117840.0"
["K00"|"138"|"01"|"03"|"04"|"02"|"02"|"01"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"60000.0"|"0.0"|"60000.0"|"0.0"|"0.0"|"2160.0"|"2160.0"|"57840.0"
["K00"|"138"|"01"|"03"|"04"|"02"|"02"|"01"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"30000.0"|"0.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"30000.0"
["K00"|"138"|"01"|"03"|"04"|"02"|"02"|"01"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"30000.0"|"0.0"|"30000.0"|"0.0"|"0.0"|"2160.0"|"2160.0"|"27840.0"
["K00"|"138"|"01"|"03"|"04"|"02"|"02"|"01"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃas de la informaciÃn y comÃn"|"30000.0"|"0.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"30000.0"
["K00"|"138"|"01"|"03"|"04"|"02"|"02"|"01"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃticos"|"30000.0"|"0.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"30000.0"
["K00"|"138"|"01"|"03"|"04"|"02"|"02"|"01"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"30000.0"|"0.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"30000.0"
["K00"|"138"|"01"|"03"|"04"|"02"|"02"|"01"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"30000.0"|"0.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"30000.0"

["K00","138","01","03","04","02","02","01","15","01","01","1","2990","HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES","30000.0","-10660.4","19339.6","0.0","0.0","0.0","0.0","-19339.6"]

["K00","138","01","03","04","02","02","01","15","01","01","1","2990","Refacciones y accesorios menores otros bienes muebles","30000.0","-10660.4","19339.6","0.0","0.0","0.0","0.0","-19339.6"]

["K00","138","01","03","04","02","02","01","15","01","01","1","2992","Otros enseres","30000.0","-10660.4","19339.6","0.0","0.0","0.0","0.0","-19339.6"]

["K00","138","01","03","04","02","02","01","15","01","01","1","3000","SERVICIOS GENERALES","0.0","12847.0","12847.0","0.0","5776.8","12847.0","7070.2","0.0"]

["K00","138","01","03","04","02","02","01","15","01","01","1","3500","SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION","0.0","12847.0","12847.0","0.0","5776.8","12847.0","7070.2","0.0"]

["K00","138","01","03","04","02","02","01","15","01","01","1","3530","Instalaci n, reparaci n y mantenimiento de equipo de computo y tecnolog as","0.0","3480.0","3480.0","0.0","5076.8","3480.0","3480.0","0.0"]

["K00","138","01","03","04","02","02","01","15","01","01","1","3531","Reparaci n, instalaci n y mantenimiento de bienes inform ticos, microfilma","0.0","3480.0","3480.0","0.0","5076.8","3480.0","3480.0","0.0"]

["K00","138","01","03","04","02","02","01","15","01","01","1","3550","Reparaci n y mantenimiento de equipo de transporte","0.0","9367.0","9367.0","0.0","5776.8","9367.0","3590.2","0.0"]

["K00","138","01","03","04","02","02","01","15","01","01","1","3551","Reparaci n y mantenimiento de veh culos terrestres, aeronaves y lacustres","0.0","9367.0","9367.0","0.0","5776.8","9367.0","3590.2","0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","1","3000","SERVICIOS GENERALES","462000.0","290439.4","752439.4","0.0","340020.6","745905.6","405885.0","-6533.8"]

["L00","115","01","05","02","02","01","01","11","01","01","1","3300","SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS","0.0","643281.1","643281.1","0.0","339200.0","643281.1","304081.1","0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","1","3310","Servicios legales, de contabilidad, auditoria y relacionados","0.0","508800.0","508800.0","0.0","339200.0","508800.0","169600.0","0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","1","3311","Asesor as asociadas a convenios o acuerdos","0.0","508800.0","508800.0","0.0","339200.0","508800.0","169600.0","0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","1","3330","Servicios de consultor a administrativa, procesos, t cnica y en tecnolog as","0.0","113680.0","113680.0","0.0","0.0","113680.0","113680.0","0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","1","3331","Servicios inform ticos","0.0","113680.0","113680.0","0.0","0.0","113680.0","113680.0","0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","1","3360","Servicios de apoyo administrativo, traducci n, fotocopiado e impresi n","0.0","20801.1","20801.1","0.0","0.0","20801.1","20801.1","0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","1","3362","Impresiones de documentos oficiales para la prestaci n de servicios publico","0.0","20801.1","20801.1","0.0","0.0","20801.1","20801.1","0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","1","3400","SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES","462000.0","352841.7","109158.3","0.0","820.6","102624.5","101803.9","-6533.8"]

["L00","115","01","05","02","02","01","01","11","01","01","1","3410","Servicios financieros y bancarios","330000.0","237807.6","92192.4","0.0","0.0","92192.4","92192.4","0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","1","3411","Servicios bancarios y financieros","330000.0","237807.6","92192.4","0.0","0.0","92192.4","92192.4","0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","1","3430","Servicios de recaudaci n, traslado y custodia de valores","132000.0","115034.1","16965.9","0.0","820.6","10432.1","9611.5","-6533.8"]

["L00","115","01","05","02","02","01","01","11","01","01","1","3431","Gastos inherentes a la recaudaci n","132000.0","115034.1","16965.9","0.0","820.6","10432.1","9611.5","-6533.8"]

["L00","115","01","05","02","02","01","01","11","01","01","1","4000","TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS","2629142.6","1514674.7","1114468.0","0.0","0.0","1034603.5","1034603.5","-79864.5"]

["L00","115","01","05","02","02","01","01","11","01","01","1","4300","SUBSIDIOS Y SUBVENCIONES","2629142.6","1514674.7","1114468.0","0.0","0.0","1034603.5","1034603.5","-79864.5"]

["L00","115","01","05","02","02","01","01","11","01","01","1","4390","Otros subsidios","2629142.6","1514674.7","1114468.0","0.0","0.0","1034603.5","1034603.5","-79864.5"]

["L00","115","01","05","02","02","01","01","11","01","01","1","4391","Subsidios por carga fiscal","2629142.6","1514674.7","1114468.0","0.0","0.0","1014468.0","1014468.0","0.0"]

["L00","115","01","05","02","02","01","01","11","01","01","1","4392","Devoluci n de ingresos indebidos","100000.0","0.0","100000.0","0.0","0.0","20135.6","20135.6","-79864.5"]

["L00","115","01","05","02","02","01","01","11","01","01","1","1000","SERVICIOS PERSONALES","442033.0","279319.9","162713.2","0.0","0.0","162713.2","162713.2","0.0"]

["L00","115","01","05","02","02","01","01","15","01","01","1","1100","REMUNERACIONES AL PERSONAL DE CAR TER PERMANENTE","240000.0","145261.9","94738.1","0.0","0.0","94738.1","94738.1","0.0"]

["L00","115","01","05","02","02","01","01","15","01","01","1","1130","Sueldos base al personal permanente","240000.0","145261.9","94738.1","0.0","0.0","94738.1","94738.1","0.0"]

["L00","115","01","05","02","02","01","01","15","01","01","1","1131","Sueldo base","240000.0","145261.9","94738.1","0.0","0.0","94738.1","94738.1","0.0"]

["L00","115","01","05","02","02","01","01","15","01","01","1","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","202033.0","134057.9","67975.1","0.0","0.0","67975.1","67975.1","0.0"]

["L00","115","01","05","02","02","01","01","15","01","01","1","1320","Primas de vacaciones, dominical y gratificaci n de fin de a o","55921.0","33846.7","22074.4","0.0","0.0","22074.4","22074.4","0.0"]

["L00","115","01","05","02","02","01","01","15","01","01","1","1321","Prima vacacional","16447.4","9954.9","6492.5","0.0","0.0","6492.5","6492.5","0.0"]

["L00","115","01","05","02","02","01","01","15","01","01","1","1322","Aguinaldo","39473.7","23891.8","15581.9","0.0","0.0","15581.9","15581.9","0.0"]

["L00","115","01","05","02","02","01","01","15","01","01","1","1340","Compensaciones","146112.0","100211.3","

["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"2992"|"Otros enseres"|"35000.0"|"15979.5"|"19020.5"|"0.0"|"0.0"|"19020.5"|"19020.5"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"144841.1"|"81199.4"|"226040.5"|"0.0"|"0.0"|"226040.5"|"226040.5"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3200"|"SERVICIOS DE ARRENDAMIENTO"|"0.0"|"46386.0"|"46386.0"|"0.0"|"0.0"|"46386.0"|"46386.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3270"|"Arrendamiento de activos intangibles"|"0.0"|"46386.0"|"46386.0"|"0.0"|"0.0"|"46386.0"|"46386.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3271"|"Arrendamiento de activos intangibles"|"0.0"|"46386.0"|"46386.0"|"0.0"|"0.0"|"46386.0"|"46386.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3300"|"SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"|"97861.1"|"10899.4"|"86961.7"|"0.0"|"0.0"|"86961.7"|"86961.7"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3360"|"Servicios de apoyo administrativo, traducciÃ³n, fotocopiado e impresiÃ³n"|"97861.1"|"10899.4"|"86961.7"|"0.0"|"0.0"|"86961.7"|"86961.7"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3362"|"Impresiones de documentos oficiales para la prestaciÃ³n de servicios publico"|"97861.1"|"10899.4"|"86961.7"|"0.0"|"0.0"|"86961.7"|"86961.7"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"0.0"|"3025.3"|"3025.3"|"0.0"|"0.0"|"3025.3"|"3025.3"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3520"|"InstalaciÃ³n, reparaciÃ³n y mantenimiento de mobiliario y equipo de administra"|"0.0"|"3025.3"|"3025.3"|"0.0"|"0.0"|"3025.3"|"3025.3"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3521"|"ReparaciÃ³n, mantenimiento e instalaciÃ³n de mobiliario y equipo de oficina"|"0.0"|"3025.3"|"3025.3"|"0.0"|"0.0"|"3025.3"|"3025.3"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3600"|"SERVICIOS DE COMUNICACIÃ³N SOCIAL Y PUBLICIDAD"|"46980.0"|"39327.5"|"86307.5"|"0.0"|"0.0"|"86307.5"|"86307.5"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3610"|"DifusiÃ³n por radio, televisiÃ³n y otros medios de mensajes sobre programas y"|"0.0"|"49187.5"|"49187.5"|"0.0"|"0.0"|"49187.5"|"49187.5"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3611"|"Gastos de publicidad y propaganda"|"0.0"|"49187.5"|"49187.5"|"0.0"|"0.0"|"49187.5"|"49187.5"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3620"|"DifusiÃ³n por radio, televisiÃ³n y otros medios de mensajes comerciales para"|"46980.0"|"39860.0"|"37120.0"|"0.0"|"0.0"|"37120.0"|"37120.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3621"|"Gastos de publicidad en materia comercial"|"46980.0"|"39860.0"|"37120.0"|"0.0"|"0.0"|"37120.0"|"37120.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"0.0"|"3248.0"|"3248.0"|"0.0"|"0.0"|"3248.0"|"3248.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"0.0"|"3248.0"|"3248.0"|"0.0"|"0.0"|"3248.0"|"3248.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3822"|"EspectÃculos cÃ-vicos y culturales"|"0.0"|"3248.0"|"3248.0"|"0.0"|"0.0"|"3248.0"|"3248.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3900"|"OTROS SERVICIOS GENERALES"|"0.0"|"112.0"|"112.0"|"0.0"|"0.0"|"112.0"|"112.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3990"|"Otros servicios generales"|"0.0"|"112.0"|"112.0"|"0.0"|"0.0"|"112.0"|"112.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"15"|"01"|"01"|"3992"|"Gastos de servicios menores"|"0.0"|"112.0"|"112.0"|"0.0"|"0.0"|"112.0"|"112.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"25"|"01"|"01"|"4000"|"TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS"|"233299.6"|"35850.0"|"197449.6"|"0.0"|"0.0"|"184156.8"|"184156.8"|"13292.8"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"25"|"01"|"01"|"4300"|"SUBSIDIOS Y SUBVENCIONES"|"233299.6"|"35850.0"|"197449.6"|"0.0"|"0.0"|"184156.8"|"184156.8"|"13292.8"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"25"|"01"|"01"|"4390"|"Otros subsidios"|"233299.6"|"35850.0"|"197449.6"|"0.0"|"0.0"|"184156.8"|"184156.8"|"13292.8"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"25"|"01"|"01"|"4392"|"DevoluciÃ³n de ingresos indebidos"|"233299.6"|"35850.0"|"197449.6"|"0.0"|"0.0"|"184156.8"|"184156.8"|"13292.8"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"25"|"01"|"02"|"3000"|"SERVICIOS GENERALES"|"43000.0"|"808.0"|"42192.1"|"0.0"|"0.0"|"42192.1"|"42192.1"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"25"|"01"|"02"|"3400"|"SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES"|"43000.0"|"808.0"|"42192.1"|"0.0"|"0.0"|"42192.1"|"42192.1"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"25"|"01"|"02"|"3450"|"Seguro de bienes patrimoniales"|"43000.0"|"808.0"|"42192.1"|"0.0"|"0.0"|"42192.1"|"42192.1"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"25"|"01"|"02"|"3451"|"Seguros y fianzas"|"43000.0"|"808.0"|"42192.1"|"0.0"|"0.0"|"42192.1"|"42192.1"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"25"|"01"|"02"|"4000"|"TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS"|"23466.3"|"23466.3"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"25"|"01"|"02"|"4300"|"SUBSIDIOS Y SUBVENCIONES"|"23466.3"|"23466.3"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"25"|"01"|"02"|"4390"|"Otros subsidios"|"23466.3"|"23466.3"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"25"|"01"|"02"|"4392"|"DevoluciÃ³n de ingresos indebidos"|"23466.3"|"23466.3"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"25"|"01"|"11"|"4000"|"TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS"|"451.0"|"53550.0"|"54001.0"|"0.0"|"0.0"|"54001.0"|"54001.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"25"|"01"|"11"|"4300"|"SUBSIDIOS Y SUBVENCIONES"|"451.0"|"53550.0"|"54001.0"|"0.0"|"0.0"|"54001.0"|"54001.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"25"|"01"|"11"|"4390"|"Otros subsidios"|"53550.0"|"54001.0"|"0.0"|"0.0"|"54001.0"|"54001.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"25"|"01"|"11"|"4392"|"DevoluciÃ³n de ingresos indebidos"|"53550.0"|"54001.0"|"0.0"|"0.0"|"54001.0"|"54001.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"25"|"01"|"11"|"4392"|"DevoluciÃ³n de ingresos indebidos"|"53550.0"|"54001.0"|"0.0"|"0.0"|"54001.0"|"54001.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"26"|"01"|"01"|"4000"|"TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS"|"0.0"|"152712.0"|"152712.0"|"0.0"|"0.0"|"152712.0"|"152712.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"26"|"01"|"01"|"4300"|"SUBSIDIOS Y SUBVENCIONES"|"0.0"|"152712.0"|"152712.0"|"0.0"|"0.0"|"152712.0"|"152712.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"26"|"01"|"01"|"4390"|"Otros subsidios"|"0.0"|"152712.0"|"152712.0"|"0.0"|"0.0"|"152712.0"|"152712.0"|"0.0"
["L00"|"115"|"01"|"05"|"02"|"02"|"01"|"01"|"26"|"01"|"01"|"4392"|"DevoluciÃ³n de ingresos indebidos"|"0.0"|"152712.0"|"152712.0"|"0.0"|"0.0"|"152712.0"|"152712.0"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"0.0"|"9077627.3"|"9077627.3"|"0.0"|"0.0"|"9077627.3"|"9077627.3"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1400"|"SEGURIDAD SOCIAL"|"0.0"|"9077627.3"|"9077627.3"|"0.0"|"0.0"|"9077627.3"|"9077627.3"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1410"|"Aportaciones de seguridad social"|"0.0"|"9077627.3"|"9077627.3"|"0.0"|"0.0"|"9077627.3"|"9077627.3"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1412"|"Aportaciones de servicio de salud"|"0.0"|"6056795.2"|"6056795.2"|"0.0"|"0.0"|"6056795.2"|"6056795.2"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1413"|"Aportaciones al sistema solidario de reparto"|"0.0"|"376531.1"|"376531.1"|"0.0"|"0.0"|"376531.1"|"376531.1"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1414"|"Aportaciones del sistema de capitalizaciÃ³n individual"|"0.0"|"1294173.7"|"1294173.7"|"0.0"|"0.0"|"1294173.7"|"1294173.7"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1415"|"Aportaciones para financiar los gastos generales de administraciÃ³n del ISSE"|"0.0"|"538609.4"|"538609.4"|"0.0"|"0.0"|"538609.4"|"538609.4"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"1416"|"Aportaciones para riesgo de trabajo"|"0.0"|"811517.9"|"811517.9"|"0.0"|"0.0"|"811517.9"|"811517.9"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"97283.2"|"97283.2"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"3300"|"SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"|"97283.2"|"97283.2"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"3390"|"Servicios profesionales, cientÃ-ficos y tÃ©cnicos integrales"|"97283.2"|"97283.2"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"11"|"01"|"01"|"3391"|"Servicios profesionales"|"97283.2"|"97283.2"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"4351137.1"|"4565164.9"|"8916302.0"|"0.0"|"0.0"|"8916302.0"|"8916302.0"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÃCTER PERMANENTE"|"2076169.4"|"738797.0"|"2814966.3"|"0.0"|"0.0"|"2814966.3"|"2814966.3"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"2076169.4"|"738797.0"|"2814966.3"|"0.0"|"0.0"|"2814966.3"|"2814966.3"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"15"|"01"|"01"|"1131"|"Sueldo base"|"2076169.4"|"738797.0"|"2814966.3"|"0.0"|"0.0"|"2814966.3"|"2814966.3"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"2266670.9"|"150000.9"|"2116670.1"|"0.0"|"0.0"|"2116670.1"|"2116670.1"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"15"|"01"|"01"|"1310"|"Primas por aÃ±os de servicio efectivos prestados"|"0.0"|"15245.5"|"15245.5"|"0.0"|"0.0"|"15245.5"|"15245.5"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"15"|"01"|"01"|"1311"|"Prima por aÃ±o de servicio"|"0.0"|"15245.5"|"15245.5"|"0.0"|"0.0"|"15245.5"|"15245.5"|"0.0"
["L00"|"116"|"01"|"05"|"02"|"05"|"02"|"03"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃ³n de fin de aÃ±o"|"53386.7"|"41142.2"|"574979.0"|"0.0"|"0.0"|"574979.0"|"574979.0"|"0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "1321"| "Prima vacacional"| "161131.3"| "7840.1"| "168971.3"| "0.0"| "0.0"| "168971.3"| "168971.3"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "1322"| "Aguinaldo"| "372705.5"| "33302.1"| "406007.6"| "0.0"| "0.0"| "406007.6"| "406007.6"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "1340"| "Compensaciones"| "1732834.2"| "-206388.6"| "1526445.6"| "0.0"| "0.0"| "1526445.6"| "1526445.6"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "1341"| "Compensaci n"| "1226522.4"| "89034.4"| "1315556.8"| "0.0"| "0.0"| "1315556.8"| "1315556.8"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "1345"| "Gratificaci n"| "506311.8"| "-295423.0"| "210888.8"| "0.0"| "0.0"| "210888.8"| "210888.8"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "1400"| "SEGURIDAD SOCIAL"| "0.0"| "3966986.7"| "3966986.7"| "0.0"| "0.0"| "3966986.7"| "3966986.7"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "1410"| "Aportaciones de seguridad social"| "0.0"| "3966986.7"| "3966986.7"| "0.0"| "0.0"| "3966986.7"| "3966986.7"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "1413"| "Aportaciones al sistema solidario de reparto"| "0.0"| "3966986.7"| "3966986.7"| "0.0"| "0.0"| "3966986.7"| "3966986.7"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "1500"| "OTRA PRESTACIONES SOCIALES Y ECONOMICAS"| "8296.8"| "9382.1"| "17678.9"| "0.0"| "0.0"| "17678.9"| "17678.9"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "1540"| "Prestaciones contractuales"| "0.0"| "5526.0"| "5526.0"| "0.0"| "0.0"| "5526.0"| "5526.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "1541"| "Becas para hijos de trabajadores sindicalizados"| "0.0"| "520.0"| "520.0"| "0.0"| "0.0"| "520.0"| "520.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "1544"| "D a del maestro y del servidor publico"| "0.0"| "5006.0"| "5006.0"| "0.0"| "0.0"| "5006.0"| "5006.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "1590"| "Otras prestaciones sociales y econ micas"| "8296.8"| "3856.1"| "12152.9"| "0.0"| "0.0"| "12152.9"| "12152.9"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "1595"| "Despensa"| "8296.8"| "3856.1"| "12152.9"| "0.0"| "0.0"| "12152.9"| "12152.9"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| "2000"| ""| "MATERIALES Y SUMINISTROS"| "244841.1"| "-58935.2"| "185905.9"| "0.0"| "0.0"| "180055.0"| "180055.0"| "-5850.9"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2100"| "MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"| "1388589.5"| "138956.5"| "0.0"| "0.0"| "138791.1"| "138791.1"| "-165.4"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2110"| "Materiales,  tiles y equipos menores de oficina"| "113589.5"| "-14194.5"| "99395.0"| "0.0"| "0.0"| "99395.0"| "99395.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2111"| "Materiales y  tiles de oficina"| "70000.0"| "23116.8"| "93116.8"| "0.0"| "0.0"| "93116.8"| "93116.8"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2112"| "Enseres de oficina"| "43589.5"| "-37311.3"| "6278.2"| "0.0"| "0.0"| "6278.2"| "6278.2"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2140"| "Materiales  tiles y equipos menores de tecnolog as de la informaci n y comunicaci n"| "50000.0"| "-12225.8"| "37774.2"| "0.0"| "0.0"| "37774.2"| "37774.2"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2141"| "Materiales y  tiles para el procesamiento en equipos y bienes inform ticos"| "50000.0"| "-12225.8"| "37774.2"| "0.0"| "0.0"| "37774.2"| "37774.2"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2150"| "Material impreso e informaci n digital"| "0.0"| "100.0"| "100.0"| "0.0"| "0.0"| "100.0"| "100.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2151"| "Material de informaci n"| "0.0"| "100.0"| "100.0"| "0.0"| "0.0"| "100.0"| "100.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2160"| "Material de limpieza"| "25000.0"| "-23312.8"| "1687.2"| "0.0"| "0.0"| "1521.9"| "1521.9"| "-165.4"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2161"| "Material y enseres de limpieza"| "25000.0"| "-23312.8"| "1687.2"| "0.0"| "0.0"| "1521.9"| "1521.9"| "-165.4"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2200"| "ALIMENTOS Y UTENSILIOS"| "3912.4"| "13541.7"| "17454.1"| "0.0"| "0.0"| "17454.1"| "17454.1"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2210"| "Productos alimenticios para personas"| "3912.4"| "13541.7"| "17454.1"| "0.0"| "0.0"| "17454.1"| "17454.1"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2211"| "Productos alimenticios para personas"| "3912.4"| "13541.7"| "17454.1"| "0.0"| "0.0"| "17454.1"| "17454.1"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2400"| "MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"| "757.3"| "200.0"| "957.2"| "0.0"| "0.0"| "957.2"| "957.2"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2460"| "Material el ctrico y electr nico"| "757.3"| "200.0"| "957.2"| "0.0"| "0.0"| "957.2"| "957.2"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2461"| "Material el ctrico y electr nico"| "757.3"| "200.0"| "957.2"| "0.0"| "0.0"| "957.2"| "957.2"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2900"| "HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"| "51582.0"| "-23043.9"| "28538.1"| "0.0"| "0.0"| "22852.5"| "22852.5"| "-5685.6"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2920"| "Refacciones y accesorios menores de edificios"| "1582.0"| "0.0"| "1582.0"| "0.0"| "0.0"| "1582.0"| "1582.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2921"| "Refacciones y accesorios menores de edificios"| "1582.0"| "0.0"| "1582.0"| "0.0"| "0.0"| "1582.0"| "1582.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2930"| "Refacciones y accesorios menores de mobiliario y equipo de administraci n"| "0.0"| "2000.0"| "2000.0"| "0.0"| "0.0"| "2000.0"| "2000.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2931"| "Refacciones y accesorios menores de mobiliario y equipo de administraci n"| "0.0"| "2000.0"| "2000.0"| "0.0"| "0.0"| "2000.0"| "2000.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2940"| "Refacciones y accesorios menores de equipo de computo y tecnolog as de la informaci n"| "250.0"| "250.0"| "250.0"| "0.0"| "0.0"| "250.0"| "250.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2941"| "Refacciones y accesorios para equipo de computo"| "0.0"| "250.0"| "250.0"| "0.0"| "0.0"| "250.0"| "250.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2990"| "Refacciones y accesorios menores otros bienes muebles"| "50000.0"| "-25293.9"| "24706.1"| "0.0"| "0.0"| "19020.5"| "19020.5"| "-5685.6"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "2992"| "Otros enseres"| "50000.0"| "-25293.9"| "24706.1"| "0.0"| "0.0"| "19020.5"| "19020.5"| "-5685.6"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| "3000"| ""| "SERVICIOS GENERALES"| "138608.0"| "127141.5"| "265749.5"| "0.0"| "0.0"| "265749.5"| "265749.5"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "3300"| "SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"| "138608.0"| "40687.0"| "179295.0"| "0.0"| "0.0"| "179295.0"| "179295.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "3310"| "Servicios legales, de contabilidad, auditoria y relacionados"| "138608.0"| "-7448.0"| "131160.0"| "0.0"| "0.0"| "131160.0"| "131160.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "3311"| "Asesor as asociadas a convenios o acuerdos"| "138608.0"| "-7448.0"| "131160.0"| "0.0"| "0.0"| "131160.0"| "131160.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "3330"| "Servicios de consultor a administrativa, procesos, t cnicas y en tecnolog as"| "0.0"| "45255.0"| "45255.0"| "0.0"| "0.0"| "45255.0"| "45255.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "3331"| "Servicios inform ticos"| "0.0"| "45255.0"| "45255.0"| "0.0"| "0.0"| "45255.0"| "45255.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "3340"| "Servicios de capacitaci n"| "0.0"| "2880.0"| "2880.0"| "0.0"| "0.0"| "2880.0"| "2880.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "3341"| "Capacitaci n"| "0.0"| "2880.0"| "2880.0"| "0.0"| "0.0"| "2880.0"| "2880.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "3500"| "SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"| "0.0"| "30655.9"| "30655.9"| "0.0"| "0.0"| "30655.9"| "30655.9"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "3520"| "Instalaci n, reparaci n y mantenimiento de mobiliario y equipo de administraci n"| "0.0"| "27550.0"| "27550.0"| "0.0"| "0.0"| "27550.0"| "27550.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "3521"| "Reparaci n, mantenimiento e instalaci n de mobiliario y equipo de oficina"| "0.0"| "27550.0"| "27550.0"| "0.0"| "0.0"| "27550.0"| "27550.0"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "3550"| "Reparaci n y mantenimiento de equipo de transporte"| "0.0"| "3105.9"| "3105.9"| "0.0"| "0.0"| "3105.9"| "3105.9"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "3551"| "Reparaci n y mantenimiento de veh culos terrestres, a reos y lacustres"| "0.0"| "3105.9"| "3105.9"| "0.0"| "0.0"| "3105.9"| "3105.9"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "3900"| "OTROS SERVICIOS GENERALES"| "0.0"| "55798.6"| "55798.6"| "0.0"| "0.0"| "55798.6"| "55798.6"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "3990"| "Otros servicios generales"| "0.0"| "55798.6"| "55798.6"| "0.0"| "0.0"| "55798.6"| "55798.6"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "15"| "01"| "01"| ""| "3992"| "Gastos de servicios menores"| "0.0"| "55798.6"| "55798.6"| "0.0"| "0.0"| "55798.6"| "55798.6"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "25"| "01"| "02"| "1000"| ""| "SERVICIOS PERSONALES"| "14651231.3"| "-13113625.8"| "1537605.6"| "0.0"| "0.0"| "1537605.6"| "1537605.6"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "25"| "01"| "02"| ""| "1400"| "SEGURIDAD SOCIAL"| "14651231.3"| "-13113625.8"| "1537605.6"| "0.0"| "0.0"| "1537605.6"| "1537605.6"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "25"| "01"| "02"| ""| "1410"| "Aportaciones de seguridad social"| "14651231.3"| "-13113625.8"| "1537605.6"| "0.0"| "0.0"| "1537605.6"| "1537605.6"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "25"| "01"| "02"| ""| "1412"| "Aportaciones de servicio de salud"| "7227242.0"| "-6513310.4"| "713931.6"| "0.0"| "0.0"| "713931.6"| "713931.6"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "25"| "01"| "02"| ""| "1413"| "Aportaciones al sistema solidario de reparto"| "5332970.0"| "-4820987.3"| "511982.7"| "0.0"| "0.0"| "511982.7"| "511982.7"| "0.0"

[""| "L00"| "116"| "01"| "05"| "02"| "05"| "02"| "03"| "25"| "01"| "02"| ""| "1414"| "Aportaciones del sistema de capitalizaci n individual"| "1306003.3"| "-1153455.4"| "152547.9"| "0.0"| "0.0"| "152547.9"| "152547.9"| "0.0"

["L00","116","01","05","02","05","02","03","25","01","02","","1415"]Aportaciones para financiar los gastos generales de administraciÃn del ISSE["643967.0","-580479.6","63487.4","0.0","0.0","63487.4","63487.4","0.0"]

["L00","116","01","05","02","05","02","03","25","01","02","","1416"]Aportaciones para riesgo de trabajo["141049.0","-45393.1","95655.9","0.0","0.0","95655.9","95655.9","0.0"]

["L00","116","04","04","01","01","01","01","11","01","01","9000"]DEUDA PUBLICA["1987410.6","-1987410.6","0.0","0.0","0.0","0.0","0.0"]

["L00","116","04","04","01","01","01","01","11","01","01","9900"]ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)["1987410.6","-1987410.6","0.0","0.0","0.0","0.0","0.0"]

["L00","116","04","04","01","01","01","01","11","01","01","9910"]ADEFAS["1987410.6","-1987410.6","0.0","0.0","0.0","0.0","0.0"]

["L00","116","04","04","01","01","01","01","11","01","01","9911"]Por el ejercicio inmediato anterior["1987410.6","-1987410.6","0.0","0.0","0.0","0.0","0.0"]

["L00","116","04","04","01","01","01","01","25","01","01","9000"]DEUDA PUBLICA["1531773.4","-551078.7","980694.8","0.0","0.0","980694.8","980694.8","0.0"]

["L00","116","04","04","01","01","01","01","25","01","01","9900"]ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)["1531773.4","-551078.7","980694.8","0.0","0.0","980694.8","980694.8","0.0"]

["L00","116","04","04","01","01","01","01","25","01","01","9910"]ADEFAS["1531773.4","-551078.7","980694.8","0.0","0.0","980694.8","980694.8","0.0"]

["L00","116","04","04","01","01","01","01","25","01","01","9911"]Por el ejercicio inmediato anterior["1531773.4","-551078.7","980694.8","0.0","0.0","980694.8","980694.8","0.0"]

["L00","116","04","04","01","01","01","01","25","01","02","9000"]DEUDA PUBLICA["5285737.7","-5091145.0","194592.8","0.0","0.0","194592.8","194592.8","0.0"]

["L00","116","04","04","01","01","01","01","25","01","02","9900"]ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)["5285737.7","-5091145.0","194592.8","0.0","0.0","194592.8","194592.8","0.0"]

["L00","116","04","04","01","01","01","01","25","01","02","9911"]Por el ejercicio inmediato anterior["5285737.7","-5091145.0","194592.8","0.0","0.0","194592.8","194592.8","0.0"]

["L00","116","04","04","01","01","01","01","25","02","11","9000"]DEUDA PUBLICA["93949.4","-53550.0","40399.5","0.0","0.0","3889.0","3889.0","-36510.5"]

["L00","116","04","04","01","01","01","01","25","02","11","9900"]ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)["93949.4","-53550.0","40399.5","0.0","0.0","3889.0","3889.0","-36510.5"]

["L00","116","04","04","01","01","01","01","25","02","11","9910"]ADEFAS["93949.4","-53550.0","40399.5","0.0","0.0","3889.0","3889.0","-36510.5"]

["L00","116","04","04","01","01","01","01","25","02","11","9911"]Por el ejercicio inmediato anterior["93949.4","-53550.0","40399.5","0.0","0.0","3889.0","3889.0","-36510.5"]

["L00","116","04","04","01","01","01","01","26","01","01","9000"]DEUDA PUBLICA["2860.7","50292.8","53153.4","0.0","0.0","53153.4","53153.4","0.0"]

["L00","116","04","04","01","01","01","01","26","01","01","9900"]ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)["2860.7","50292.8","53153.4","0.0","0.0","53153.4","53153.4","0.0"]

["L00","116","04","04","01","01","01","01","26","01","01","9910"]ADEFAS["2860.7","50292.8","53153.4","0.0","0.0","53153.4","53153.4","0.0"]

["L00","116","04","04","01","01","01","01","26","01","01","9911"]Por el ejercicio inmediato anterior["2860.7","50292.8","53153.4","0.0","0.0","53153.4","53153.4","0.0"]

["L00","117","01","05","02","05","01","09","15","01","01","1000"]SERVICIOS PERSONALES["539436.7","-539436.7","0.0","0.0","0.0","0.0","0.0"]

["L00","117","01","05","02","05","01","09","15","01","01","1100"]REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE["325576.1","-325576.1","0.0","0.0","0.0","0.0","0.0"]

["L00","117","01","05","02","05","01","09","15","01","01","1130"]Suelos base al personal permanente["325576.1","-325576.1","0.0","0.0","0.0","0.0","0.0"]

["L00","117","01","05","02","05","01","09","15","01","01","1131"]Suelo base["325576.1","-325576.1","0.0","0.0","0.0","0.0","0.0"]

["L00","117","01","05","02","05","01","09","15","01","01","1300"]REMUNERACIONES ADICIONALES Y ESPECIALES["213860.7","-213860.7","0.0","0.0","0.0","0.0","0.0"]

["L00","117","01","05","02","05","01","09","15","01","01","1320"]Primas de vacaciones, dominical y gratificaciÃn de fin de aÃo["75860.7","-75860.7","0.0","0.0","0.0","0.0","0.0"]

["L00","117","01","05","02","05","01","09","15","01","01","1321"]Prima vacacional["22312.0","-22312.0","0.0","0.0","0.0","0.0","0.0"]

["L00","117","01","05","02","05","01","09","15","01","01","1322"]Aguinaldo["53548.7","-53548.7","0.0","0.0","0.0","0.0","0.0"]

["L00","117","01","05","02","05","01","09","15","01","01","1340"]Compensaciones["138000.0","-138000.0","0.0","0.0","0.0","0.0","0.0"]

["L00","117","01","05","02","05","01","09","15","01","01","1341"]CompensaciÃn["138000.0","-138000.0","0.0","0.0","0.0","0.0","0.0"]

["L00","117","01","05","02","05","01","09","15","01","01","2000"]MATERIALES Y SUMINISTROS["542400.0","-139915.3","402484.7","0.0","0.0","15571.9","154612.0","139040.1","-247872.7"]

["L00","117","01","05","02","05","01","09","15","01","01","2100"]MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES["190000.0","-123951.3","66048.7","0.0","0.0","0.0","0.0","-66048.7"]

["L00","117","01","05","02","05","01","09","15","01","01","2110"]Materiales, Ãptiles y equipos menores de oficina["115000.0","-106528.1","8471.9","0.0","0.0","0.0","0.0","-8471.9"]

["L00","117","01","05","02","05","01","09","15","01","01","2111"]Materiales y Ãptiles de oficina["75000.0","-68206.3","6793.8","0.0","0.0","0.0","0.0","-6793.8"]

["L00","117","01","05","02","05","01","09","15","01","01","2112"]Enseres de oficina["40000.0","-38321.9","1678.1","0.0","0.0","0.0","0.0","-1678.1"]

["L00","117","01","05","02","05","01","09","15","01","01","2140"]Materiales Ãptiles y equipos menores de tecnologÃas de la informaciÃn y comÃn["50000.0","0.0","50000.0","0.0","0.0","0.0","0.0","-50000.0"]

["L00","117","01","05","02","05","01","09","15","01","01","2141"]Materiales y Ãptiles para el procesamiento en equipos y bienes informÃticos["50000.0","0.0","50000.0","0.0","0.0","0.0","0.0","-50000.0"]

["L00","117","01","05","02","05","01","09","15","01","01","2160"]Material de limpieza["25000.0","-17423.2","7576.8","0.0","0.0","0.0","0.0","-7576.8"]

["L00","117","01","05","02","05","01","09","15","01","01","2261"]Material y enseres de limpieza["25000.0","-17423.2","7576.8","0.0","0.0","0.0","0.0","-7576.8"]

["L00","117","01","05","02","05","01","09","15","01","01","2600"]COMBUSTIBLES, LUBRICANTES Y ADITIVOS["302400.0","0.0","302400.0","0.0","15571.9","154612.0","139040.1","-147788.2"]

["L00","117","01","05","02","05","01","09","15","01","01","2610"]Combustibles, lubricantes y aditivos["302400.0","0.0","302400.0","0.0","15571.9","154612.0","139040.1","-147788.0"]

["L00","117","01","05","02","05","01","09","15","01","01","2611"]Combustibles, lubricantes y aditivos["302400.0","0.0","302400.0","0.0","15571.9","154612.0","139040.1","-147788.0"]

["L00","117","01","05","02","05","01","09","15","01","01","2900"]HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES["50000.0","-15964.0","34036.0","0.0","0.0","0.0","0.0","-34036.0"]

["L00","117","01","05","02","05","01","09","15","01","01","2990"]Refacciones y accesorios menores otros bienes muebles["50000.0","-15964.0","34036.0","0.0","0.0","0.0","0.0","-34036.0"]

["L00","117","01","05","02","05","01","09","15","01","01","2992"]Otros enseres["50000.0","-15964.0","34036.0","0.0","0.0","0.0","0.0","-34036.0"]

["L00","117","01","05","02","05","01","09","15","01","01","3000"]SERVICIOS GENERALES["2800000.0","-510557.7","2289442.3","0.0","0.0","22672.0","258751.0","236079.0","-2030691.3"]

["L00","117","01","05","02","05","01","09","15","01","01","3300"]SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS["2800000.0","-618508.7","2181491.3","0.0","0.0","150800.0","150800.0","-2030691.3"]

["L00","117","01","05","02","05","01","09","15","01","01","3310"]Servicios legales, de contabilidad, auditoria y relacionados["2000000.0","-472820.4","1527179.6","0.0","0.0","150800.0","150800.0","-1376379.6"]

["L00","117","01","05","02","05","01","09","15","01","01","3311"]AsesorÃas asociadas a convenios o acuerdos["2000000.0","-472820.4","1527179.6","0.0","0.0","150800.0","150800.0","-1376379.6"]

["L00","117","01","05","02","05","01","09","15","01","01","3390"]Servicios profesionales, cientÃficos y tÃcnicos integrales["800000.0","-145688.3","654311.7","0.0","0.0","0.0","0.0","-654311.7"]

["L00","117","01","05","02","05","01","09","15","01","01","3391"]Servicios profesionales["800000.0","-145688.3","654311.7","0.0","0.0","0.0","0.0","-654311.7"]

["L00","117","01","05","02","05","01","09","15","01","01","3900"]OTROS SERVICIOS GENERALES["0.0","107951.0","107951.0","0.0","22672.0","107951.0","85279.0","0.0"]

["L00","117","01","05","02","05","01","09","15","01","01","3920"]Impuestos y derechos["0.0","91808.0","91808.0","0.0","22672.0","91808.0","69136.0","0.0"]

["L00","117","01","05","02","05","01","09","15","01","01","3922"]Otros impuestos y derechos["0.0","91808.0","91808.0","0.0","22672.0","91808.0","69136.0","0.0"]

["L00","117","01","05","02","05","01","09","15","01","01","3980"]Impuesto sobre nÃminas y otros que se deriven de una relaciÃn laboral["0.0","16143.0","16143.0","0.0","0.0","16143.0","16143.0","0.0"]

["L00","117","01","05","02","05","01","09","15","01","01","3982"]Impuesto sobre erogaciones por remuneraciones al trabajo personal["0.0","16143.0","16143.0","0.0","0.0","16143.0","16143.0","0.0"]

["M00","108","01","03","09","03","01","01","15","01","01","1000"]SERVICIOS PERSONALES["867156.8","285076.8","1152233.6","0.0","0.0","1152233.6","1152233.6","0.0"]

["M00","108","01","03","09","03","01","01","15","01","01","1100"]REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE["427799.0","139336.4","567135.4","0.0","0.0","567135.4","567135.4","0.0"]

["M00","108","01","03","09","03","01","01","15","01","01","1130"]Suelos base al personal permanente["427799.0","139336.4","567135.4","0.0","0.0","567135.4","567135.4","0.0"]

["M00","108","01","03","09","03","01","01","15","01","01","1131"]Suelo base["427799.0","139336.4","567135.4","0.0","0.0","567135.4","567135.4","0.0"]

["M00"|"108"|"01"|"03"|"09"|"03"|"01"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"439357.8"|"145740.4"|"585098.2"|"0.0"|"0.0"|"585098.2"|"585098.2"|"0.0"

["M00"|"108"|"01"|"03"|"09"|"03"|"01"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaci3n de fin de a3o"|"99679.1"|"28471.0"|"128150.0"|"0.0"|"0.0"|"128150.0"|"128150.0"|"0.0"

["M00"|"108"|"01"|"03"|"09"|"03"|"01"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"29317.4"|"5738.1"|"35055.5"|"0.0"|"0.0"|"35055.5"|"35055.5"|"0.0"

["M00"|"108"|"01"|"03"|"09"|"03"|"01"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"70361.7"|"22732.9"|"93094.6"|"0.0"|"0.0"|"93094.6"|"93094.6"|"0.0"

["M00"|"108"|"01"|"03"|"09"|"03"|"01"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"339678.7"|"117269.5"|"456948.2"|"0.0"|"0.0"|"456948.2"|"456948.2"|"0.0"

["M00"|"108"|"01"|"03"|"09"|"03"|"01"|"01"|"15"|"01"|"01"|"1341"|"Compensaci3n"|"277908.5"|"119843.2"|"397751.7"|"0.0"|"0.0"|"397751.7"|"397751.7"|"0.0"

["M00"|"108"|"01"|"03"|"09"|"03"|"01"|"01"|"15"|"01"|"01"|"1345"|"Gratificaci3n"|"61770.2"|"2573.8"|"59196.5"|"0.0"|"0.0"|"59196.5"|"59196.5"|"0.0"

["M00"|"108"|"01"|"03"|"09"|"03"|"01"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"35000.0"|"12839.5"|"22160.5"|"0.0"|"0.0"|"1809.6"|"1809.6"|"20350.9"

["M00"|"108"|"01"|"03"|"09"|"03"|"01"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"25000.0"|"10099.2"|"14900.8"|"0.0"|"0.0"|"1809.6"|"1809.6"|"13091.2"

["M00"|"108"|"01"|"03"|"09"|"03"|"01"|"01"|"15"|"01"|"01"|"2101"|"Materiales, 3tiles y equipos menores de oficina"|"12500.0"|"0.0"|"12500.0"|"0.0"|"0.0"|"1809.6"|"1809.6"|"10690.4"

["M00"|"108"|"01"|"03"|"09"|"03"|"01"|"01"|"15"|"01"|"01"|"2111"|"Materiales y 3tiles de oficina"|"12500.0"|"2021.0"|"10479.0"|"0.0"|"0.0"|"0.0"|"0.0"|"10479.0"

["M00"|"108"|"01"|"03"|"09"|"03"|"01"|"01"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"0.0"|"2021.0"|"2021.0"|"0.0"|"0.0"|"1809.6"|"1809.6"|"211.4"

["M00"|"108"|"01"|"03"|"09"|"03"|"01"|"01"|"15"|"01"|"01"|"2140"|"Materiales 3tiles y equipos menores de tecnolog3as de la informaci3n y com3n"|"12500.0"|"10099.2"|"2400.8"|"0.0"|"0.0"|"0.0"|"0.0"|"2400.8"

["M00"|"108"|"01"|"03"|"09"|"03"|"01"|"01"|"15"|"01"|"01"|"2141"|"Materiales y 3tiles para el procesamiento en equipos y bienes inform3ticos"|"12500.0"|"10099.2"|"2400.8"|"0.0"|"0.0"|"0.0"|"0.0"|"2400.8"

["M00"|"108"|"01"|"03"|"09"|"03"|"01"|"01"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"10000.0"|"2740.3"|"7259.7"|"0.0"|"0.0"|"0.0"|"0.0"|"7259.7"

["M00"|"108"|"01"|"03"|"09"|"03"|"01"|"01"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"10000.0"|"2740.3"|"7259.7"|"0.0"|"0.0"|"0.0"|"0.0"|"7259.7"

["M00"|"108"|"01"|"03"|"09"|"03"|"01"|"01"|"15"|"01"|"01"|"2992"|"Otros enseres"|"10000.0"|"2740.3"|"7259.7"|"0.0"|"0.0"|"0.0"|"0.0"|"7259.7"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"948812.4"|"312616.7"|"1261429.1"|"0.0"|"0.0"|"1261429.1"|"1261429.1"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CAR3TER PERMANENTE"|"436247.5"|"69995.4"|"506242.9"|"0.0"|"0.0"|"506242.9"|"506242.9"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"436247.5"|"69995.4"|"506242.9"|"0.0"|"0.0"|"506242.9"|"506242.9"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"1131"|"Sueldo base"|"436247.5"|"69995.4"|"506242.9"|"0.0"|"0.0"|"506242.9"|"506242.9"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"466565.0"|"282917.2"|"749482.1"|"0.0"|"0.0"|"749482.1"|"749482.1"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"1310"|"Primas por a3os de servicio efectivos prestados"|"0.0"|"6450.7"|"6450.7"|"0.0"|"0.0"|"6450.7"|"6450.7"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"1311"|"Prima por a3o de servicio"|"0.0"|"6450.7"|"6450.7"|"0.0"|"0.0"|"6450.7"|"6450.7"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaci3n de fin de a3o"|"101647.6"|"13410.6"|"88237.0"|"0.0"|"0.0"|"88237.0"|"88237.0"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"29896.4"|"3943.8"|"25952.6"|"0.0"|"0.0"|"25952.6"|"25952.6"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"71751.2"|"9466.8"|"62284.4"|"0.0"|"0.0"|"62284.4"|"62284.4"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"1340"|"Compensaciones"|"364917.4"|"654794.5"|"0.0"|"0.0"|"654794.5"|"654794.5"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"1341"|"Compensaci3n"|"364917.4"|"239320.2"|"604237.5"|"0.0"|"0.0"|"604237.5"|"604237.5"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"1345"|"Gratificaci3n"|"0.0"|"50556.9"|"50556.9"|"0.0"|"0.0"|"50556.9"|"50556.9"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"46000.0"|"40295.9"|"5704.1"|"0.0"|"0.0"|"5704.1"|"5704.1"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"1540"|"Prestaciones contractuales"|"0.0"|"1653.1"|"1653.1"|"0.0"|"0.0"|"1653.1"|"1653.1"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"1544"|"D3a del maestro y del servidor publico"|"0.0"|"1653.1"|"1653.1"|"0.0"|"0.0"|"1653.1"|"1653.1"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"1590"|"Otras prestaciones sociales y econ3micas"|"46000.0"|"41949.0"|"4051.0"|"0.0"|"0.0"|"4051.0"|"4051.0"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"1593"|"Vi3ticos"|"46000.0"|"46000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"1595"|"Despensa"|"0.0"|"4051.0"|"4051.0"|"0.0"|"0.0"|"4051.0"|"4051.0"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"55160.0"|"3927.5"|"59087.5"|"0.0"|"0.0"|"12986.2"|"12986.2"|"17835.4"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"25000.0"|"1761.2"|"26761.2"|"0.0"|"0.0"|"9959.3"|"9959.3"|"0.0"|"16801.9"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"2110"|"Materiales, 3tiles y equipos menores de oficina"|"12500.0"|"5977.0"|"18477.0"|"0.0"|"0.0"|"9959.3"|"9959.3"|"0.0"|"8517.7"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"2111"|"Materiales y 3tiles de oficina"|"12500.0"|"5520.0"|"18020.0"|"0.0"|"0.0"|"9727.9"|"9727.9"|"0.0"|"8292.1"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"0.0"|"457.0"|"457.0"|"0.0"|"0.0"|"231.4"|"231.4"|"0.0"|"225.6"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"2140"|"Materiales 3tiles y equipos menores de tecnolog3as de la informaci3n y com3n"|"12500.0"|"4215.9"|"8284.2"|"0.0"|"0.0"|"0.0"|"0.0"|"8284.2"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"2141"|"Materiales y 3tiles para el procesamiento en equipos y bienes inform3ticos"|"12500.0"|"4215.9"|"8284.2"|"0.0"|"0.0"|"0.0"|"0.0"|"8284.2"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"2067.1"|"2067.1"|"0.0"|"0.0"|"1033.6"|"1033.6"|"1033.6"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"1927.9"|"1927.9"|"0.0"|"0.0"|"964.0"|"964.0"|"964.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"1927.9"|"1927.9"|"0.0"|"0.0"|"964.0"|"964.0"|"964.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentaci3n"|"0.0"|"139.2"|"139.2"|"0.0"|"0.0"|"69.6"|"69.6"|"69.6"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentaci3n"|"0.0"|"139.2"|"139.2"|"0.0"|"0.0"|"69.6"|"69.6"|"69.6"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"20160.0"|"10099.2"|"30259.2"|"0.0"|"0.0"|"3026.9"|"30259.2"|"27232.3"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"20160.0"|"10099.2"|"30259.2"|"0.0"|"0.0"|"3026.9"|"30259.2"|"27232.3"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"20160.0"|"10099.2"|"30259.2"|"0.0"|"0.0"|"3026.9"|"30259.2"|"27232.3"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"10000.0"|"10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"10000.0"|"10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"2992"|"Otros enseres"|"10000.0"|"10000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"8912.1"|"8912.1"|"0.0"|"0.0"|"8912.1"|"8912.1"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"3300"|"SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"|"0.0"|"8912.1"|"8912.1"|"0.0"|"0.0"|"8912.1"|"8912.1"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"3310"|"Servicios legales, de contabilidad, auditoria y relacionados"|"0.0"|"3808.3"|"3808.3"|"0.0"|"0.0"|"3808.3"|"3808.3"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"3311"|"Asesor3as asociadas a convenios o acuerdos"|"0.0"|"3808.3"|"3808.3"|"0.0"|"0.0"|"3808.3"|"3808.3"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"3360"|"Servicios de apoyo administrativo, traducci3n, fotocopiado e impresi3n"|"0.0"|"2290.0"|"2290.0"|"0.0"|"0.0"|"2290.0"|"2290.0"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"3362"|"Impresiones de documentos oficiales para la prestaci3n de servicios publico"|"0.0"|"2290.0"|"2290.0"|"0.0"|"0.0"|"2290.0"|"2290.0"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"3390"|"Servicios profesionales, cient3ficos y t3cnicos integrales"|"0.0"|"2813.8"|"2813.8"|"0.0"|"0.0"|"2813.8"|"2813.8"|"0.0"

["M00"|"155"|"01"|"03"|"05"|"01"|"01"|"05"|"15"|"01"|"01"|"3391"|"Servicios profesionales"|"0.0"|"2813.8"|"2813.8"|"0.0"|"0.0"|"2813.8"|"2813.8"|"0.0"

["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"132866.4"|"268203.0"|"1596868.4"|"0.0"|"0.0"|"1596868.4"|"1596868.4"|"0.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE"|"582072.0"|"78677.2"|"660749.2"|"0.0"|"0.0"|"660749.2"|"660749.2"|"0.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"582072.0"|"78677.2"|"660749.2"|"0.0"|"0.0"|"660749.2"|"660749.2"|"0.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1131"|"Sueldo base"|"582072.0"|"78677.2"|"660749.2"|"0.0"|"0.0"|"660749.2"|"660749.2"|"0.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"746593.4"|"189525.8"|"936119.2"|"0.0"|"0.0"|"936119.2"|"936119.2"|"0.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificaciÃ³n de fin de aÃ±o"|"132457.4"|"4544.2"|"127913.2"|"0.0"|"0.0"|"127913.2"|"127913.2"|"0.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"36721.9"|"901.0"|"37622.9"|"0.0"|"0.0"|"37622.9"|"37622.9"|"0.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"95735.5"|"5445.2"|"90290.4"|"0.0"|"0.0"|"90290.4"|"90290.4"|"0.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1340"|"Compensaciones"|"614136.0"|"194070.0"|"808206.0"|"0.0"|"0.0"|"808206.0"|"808206.0"|"0.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1341"|"CompensaciÃ³n"|"606936.0"|"139045.7"|"745981.7"|"0.0"|"0.0"|"745981.7"|"745981.7"|"0.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"1345"|"GratificaciÃ³n"|"7200.0"|"55024.3"|"62224.3"|"0.0"|"0.0"|"62224.3"|"62224.3"|"0.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"90320.0"|"6751.7"|"83568.3"|"0.0"|"8275.5"|"49564.5"|"41289.0"|"34003.8"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"36000.0"|"6234.5"|"29765.5"|"0.0"|"4837.9"|"4837.9"|"0.0"|"24927.6"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"22000.0"|"3317.6"|"18682.4"|"0.0"|"4837.9"|"4837.9"|"0.0"|"13844.5"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"14000.0"|"266.0"|"14266.0"|"0.0"|"4837.9"|"4837.9"|"0.0"|"9428.1"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"8000.0"|"3583.6"|"4416.4"|"0.0"|"0.0"|"0.0"|"0.0"|"4416.4"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃ­as de la informaciÃ³n y comÃ©n"|"14000.0"|"2916.9"|"11083.1"|"0.0"|"0.0"|"0.0"|"0.0"|"11083.1"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃ¡ticos"|"14000.0"|"2916.9"|"11083.1"|"0.0"|"0.0"|"0.0"|"0.0"|"11083.1"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"3108.5"|"3108.5"|"0.0"|"301.6"|"1324.7"|"1023.1"|"1783.8"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"2725.7"|"2725.7"|"0.0"|"301.6"|"1167.0"|"865.4"|"1558.8"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"2725.7"|"2725.7"|"0.0"|"301.6"|"1167.0"|"865.4"|"1558.8"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentaciÃ³n"|"0.0"|"382.8"|"382.8"|"0.0"|"0.0"|"157.8"|"157.8"|"225.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentaciÃ³n"|"0.0"|"382.8"|"382.8"|"0.0"|"0.0"|"157.8"|"157.8"|"225.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2400"|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|"0.0"|"28374.0"|"28374.0"|"0.0"|"0.0"|"21482.8"|"21482.8"|"6891.2"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2460"|"Material elÃ©ctrico y electrÃ¡nico"|"0.0"|"6939.1"|"6939.1"|"0.0"|"0.0"|"6939.1"|"6939.1"|"0.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2461"|"Material elÃ©ctrico y electrÃ¡nico"|"0.0"|"6939.1"|"6939.1"|"0.0"|"0.0"|"6939.1"|"6939.1"|"0.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2480"|"Materiales complementarios"|"0.0"|"21434.9"|"21434.9"|"0.0"|"0.0"|"14543.7"|"14543.7"|"6891.2"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2482"|"Material de sealizaciÃ³n"|"0.0"|"21434.9"|"21434.9"|"0.0"|"0.0"|"14543.7"|"14543.7"|"6891.2"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"40320.0"|"18400.9"|"21919.1"|"0.0"|"3136.0"|"21919.1"|"18783.1"|"0.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"40320.0"|"18400.9"|"21919.1"|"0.0"|"3136.0"|"21919.1"|"18783.1"|"0.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"40320.0"|"18400.9"|"21919.1"|"0.0"|"3136.0"|"21919.1"|"18783.1"|"0.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"14000.0"|"13598.8"|"401.2"|"0.0"|"0.0"|"0.0"|"0.0"|"401.2"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2930"|"Refacciones y accesorios menores de mobiliario y equipo de administraciÃ³n"|"0.0"|"401.2"|"401.2"|"0.0"|"0.0"|"0.0"|"0.0"|"401.2"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2931"|"Refacciones y accesorios menores de mobiliario y equipo de administraciÃ³n"|"0.0"|"401.2"|"401.2"|"0.0"|"0.0"|"0.0"|"0.0"|"401.2"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"14000.0"|"14000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"2992"|"Otros enseres"|"14000.0"|"14000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"6751.7"|"6751.7"|"0.0"|"3016.0"|"3816.4"|"800.4"|"2935.3"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"3600"|"SERVICIOS DE COMUNICACIÃ³N SOCIAL Y PUBLICIDAD"|"0.0"|"1067.2"|"1067.2"|"0.0"|"0.0"|"0.0"|"0.0"|"1067.2"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"3610"|"DifusiÃ³n por radio, televisiÃ³n y otros medios de mensajes sobre programas y"|"0.0"|"1067.2"|"1067.2"|"0.0"|"0.0"|"0.0"|"0.0"|"1067.2"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"3611"|"Gastos de publicidad y propaganda"|"0.0"|"1067.2"|"1067.2"|"0.0"|"0.0"|"0.0"|"0.0"|"1067.2"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"0.0"|"5684.5"|"5684.5"|"0.0"|"3016.0"|"3816.4"|"800.4"|"1868.1"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"0.0"|"5684.5"|"5684.5"|"0.0"|"3016.0"|"3816.4"|"800.4"|"1868.1"
["N00"|"132"|"03"|"04"|"02"|"01"|"01"|"03"|"15"|"01"|"01"|"3822"|"EspectÃ¡culos cÃ¡vicos y culturales"|"0.0"|"5684.5"|"5684.5"|"0.0"|"3016.0"|"3816.4"|"800.4"|"1868.1"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"50000.0"|"1473.2"|"48526.8"|"0.0"|"1965.9"|"4943.9"|"2978.0"|"43582.9"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"36000.0"|"5730.8"|"30269.2"|"0.0"|"1965.9"|"1965.9"|"0.0"|"28303.3"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2110"|"Materiales, Ãtiles y equipos menores de oficina"|"22000.0"|"0.0"|"22000.0"|"0.0"|"1810.5"|"1810.5"|"0.0"|"20189.6"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2111"|"Materiales y Ãtiles de oficina"|"14000.0"|"0.0"|"14000.0"|"0.0"|"1690.7"|"1690.7"|"0.0"|"12309.3"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"8000.0"|"0.0"|"8000.0"|"0.0"|"119.8"|"119.8"|"0.0"|"7880.2"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2140"|"Materiales Ãtiles y equipos menores de tecnologÃ­as de la informaciÃ³n y comÃ©n"|"14000.0"|"5730.8"|"8269.2"|"0.0"|"155.4"|"155.4"|"0.0"|"8113.7"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2141"|"Materiales y Ãtiles para el procesamiento en equipos y bienes informÃ¡ticos"|"14000.0"|"5730.8"|"8269.2"|"0.0"|"155.4"|"155.4"|"0.0"|"8113.7"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"5225.1"|"5225.1"|"0.0"|"0.0"|"2789.0"|"2789.0"|"2436.1"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"5090.5"|"5090.5"|"0.0"|"0.0"|"2717.3"|"2717.3"|"2373.2"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"5090.5"|"5090.5"|"0.0"|"0.0"|"2717.3"|"2717.3"|"2373.2"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentaciÃ³n"|"0.0"|"134.6"|"134.6"|"0.0"|"0.0"|"71.7"|"71.7"|"62.9"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentaciÃ³n"|"0.0"|"134.6"|"134.6"|"0.0"|"0.0"|"71.7"|"71.7"|"62.9"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2400"|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|"0.0"|"378.2"|"378.2"|"0.0"|"0.0"|"189.1"|"189.1"|"189.1"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2460"|"Material elÃ©ctrico y electrÃ¡nico"|"0.0"|"378.2"|"378.2"|"0.0"|"0.0"|"189.1"|"189.1"|"189.1"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2461"|"Material elÃ©ctrico y electrÃ¡nico"|"0.0"|"378.2"|"378.2"|"0.0"|"0.0"|"189.1"|"189.1"|"189.1"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"14000.0"|"1345.6"|"12654.4"|"0.0"|"0.0"|"0.0"|"0.0"|"12654.4"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"14000.0"|"1345.6"|"12654.4"|"0.0"|"0.0"|"0.0"|"0.0"|"12654.4"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"2992"|"Otros enseres"|"14000.0"|"1345.6"|"12654.4"|"0.0"|"0.0"|"0.0"|"0.0"|"12654.4"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"1473.2"|"1473.2"|"0.0"|"1345.6"|"1473.2"|"127.6"|"0.0"

["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"0.0"|"127.6"|"127.6"|"0.0"|"0.0"|"127.6"|"127.6"|"0.0"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"0.0"|"127.6"|"127.6"|"0.0"|"0.0"|"127.6"|"127.6"|"0.0"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"3822"|"Especímenes cívicos y culturales"|"0.0"|"127.6"|"127.6"|"0.0"|"0.0"|"127.6"|"127.6"|"0.0"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"3900"|"OTROS SERVICIOS GENERALES"|"0.0"|"1345.6"|"1345.6"|"0.0"|"0.0"|"1345.6"|"1345.6"|"0.0"|"0.0"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"3990"|"Otros servicios generales"|"0.0"|"1345.6"|"1345.6"|"0.0"|"1345.6"|"1345.6"|"0.0"|"0.0"
["N00"|"137"|"01"|"05"|"02"|"06"|"04"|"01"|"15"|"01"|"01"|"3992"|"Gastos de servicios menores"|"0.0"|"1345.6"|"1345.6"|"0.0"|"1345.6"|"1345.6"|"0.0"|"0.0"
["N00"|"140"|"03"|"01"|"02"|"01"|"02"|"02"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"50000.0"|"0.0"|"50000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"50000.0"
["N00"|"140"|"03"|"01"|"02"|"01"|"02"|"02"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"36000.0"|"0.0"|"36000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"36000.0"
["N00"|"140"|"03"|"01"|"02"|"01"|"02"|"02"|"15"|"01"|"01"|"2110"|"Materiales, útiles y equipos menores de oficina"|"22000.0"|"0.0"|"22000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"22000.0"
["N00"|"140"|"03"|"01"|"02"|"01"|"02"|"02"|"15"|"01"|"01"|"2111"|"Materiales y útiles de oficina"|"14000.0"|"0.0"|"14000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14000.0"
["N00"|"140"|"03"|"01"|"02"|"01"|"02"|"02"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"8000.0"|"0.0"|"8000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"8000.0"
["N00"|"140"|"03"|"01"|"02"|"01"|"02"|"02"|"15"|"01"|"01"|"2140"|"Materiales útiles y equipos menores de tecnología-as de la información y comunicación"|"14000.0"|"0.0"|"14000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14000.0"
["N00"|"140"|"03"|"01"|"02"|"01"|"02"|"02"|"15"|"01"|"01"|"2141"|"Materiales y útiles para el procesamiento en equipos y bienes informáticos"|"14000.0"|"0.0"|"14000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14000.0"
["N00"|"140"|"03"|"01"|"02"|"01"|"02"|"02"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REACCIONES Y ACCESORIOS MENORES"|"14000.0"|"0.0"|"14000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14000.0"
["N00"|"140"|"03"|"01"|"02"|"01"|"02"|"02"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"14000.0"|"0.0"|"14000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14000.0"
["N00"|"140"|"03"|"01"|"02"|"01"|"02"|"02"|"15"|"01"|"01"|"2992"|"Otros enseres"|"14000.0"|"0.0"|"14000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"14000.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"11"|"01"|"01"|"4000"|"TRANSEFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS"|"600000.0"|"800000.0"|"1400000.0"|"0.0"|"0.0"|"1400000.0"|"1400000.0"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"11"|"01"|"01"|"4400"|"AYUDAS SOCIALES"|"600000.0"|"800000.0"|"1400000.0"|"0.0"|"0.0"|"1400000.0"|"1400000.0"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"11"|"01"|"01"|"4410"|"Ayudas sociales a personas"|"600000.0"|"800000.0"|"1400000.0"|"0.0"|"0.0"|"1400000.0"|"1400000.0"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"11"|"01"|"01"|"4411"|"Cooperaciones y ayudas"|"600000.0"|"800000.0"|"1400000.0"|"0.0"|"0.0"|"1400000.0"|"1400000.0"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"1000"|"SERVICIOS PERSONALES"|"343716.7"|"250286.9"|"594003.6"|"0.0"|"0.0"|"594003.6"|"594003.6"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE"|"129673.7"|"111904.0"|"241577.6"|"0.0"|"0.0"|"241577.6"|"241577.6"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"1130"|"Sueldos base al personal permanente"|"129673.7"|"111904.0"|"241577.6"|"0.0"|"0.0"|"241577.6"|"241577.6"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"1131"|"Sueldo base"|"129673.7"|"111904.0"|"241577.6"|"0.0"|"0.0"|"241577.6"|"241577.6"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"214043.0"|"138382.9"|"352426.0"|"0.0"|"0.0"|"352426.0"|"352426.0"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"1320"|"Primas de vacaciones, dominical y gratificación de fin de año"|"30214.5"|"25381.7"|"55596.2"|"0.0"|"0.0"|"55596.2"|"55596.2"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"1321"|"Prima vacacional"|"8886.6"|"7466.0"|"16352.7"|"0.0"|"0.0"|"16352.7"|"16352.7"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"1322"|"Aguinaldo"|"21327.9"|"17915.6"|"39243.5"|"0.0"|"0.0"|"39243.5"|"39243.5"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"1340"|"Compensaciones"|"183828.5"|"113001.3"|"296829.8"|"0.0"|"0.0"|"296829.8"|"296829.8"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"1341"|"Compensación"|"183828.5"|"105966.3"|"289794.8"|"0.0"|"0.0"|"289794.8"|"289794.8"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"1345"|"Gratificación"|"0.0"|"7035.0"|"7035.0"|"0.0"|"0.0"|"7035.0"|"7035.0"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"140160.0"|"72296.0"|"67864.0"|"0.0"|"0.0"|"5780.1"|"33334.6"|"27554.5"|"34529.4"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"60000.0"|"23322.7"|"36677.3"|"0.0"|"0.0"|"3428.5"|"3428.5"|"0.0"|"33248.8"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2110"|"Materiales, útiles y equipos menores de oficina"|"30000.0"|"0.0"|"30000.0"|"0.0"|"0.0"|"3428.5"|"3428.5"|"0.0"|"26571.5"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2111"|"Materiales y útiles de oficina"|"20000.0"|"0.0"|"20000.0"|"0.0"|"0.0"|"3303.1"|"3303.1"|"0.0"|"16696.9"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2112"|"Enseres de oficina"|"10000.0"|"0.0"|"10000.0"|"0.0"|"0.0"|"125.4"|"125.4"|"0.0"|"9874.6"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2140"|"Materiales útiles y equipos menores de tecnología-as de la información y comunicación"|"20000.0"|"19029.7"|"970.4"|"0.0"|"0.0"|"0.0"|"0.0"|"970.4"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2141"|"Materiales y útiles para el procesamiento en equipos y bienes informáticos"|"20000.0"|"19029.7"|"970.4"|"0.0"|"0.0"|"0.0"|"0.0"|"970.4"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2160"|"Material de limpieza"|"10000.0"|"4293.1"|"5707.0"|"0.0"|"0.0"|"0.0"|"0.0"|"5707.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2161"|"Material y enseres de limpieza"|"10000.0"|"4293.1"|"5707.0"|"0.0"|"0.0"|"0.0"|"0.0"|"5707.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2200"|"ALIMENTOS Y UTENSILIOS"|"0.0"|"3249.1"|"3249.1"|"0.0"|"0.0"|"1968.4"|"1968.4"|"0.0"|"1280.6"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2210"|"Productos alimenticios para personas"|"0.0"|"2899.9"|"2899.9"|"0.0"|"0.0"|"1756.8"|"1756.8"|"0.0"|"1143.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2211"|"Productos alimenticios para personas"|"0.0"|"2899.9"|"2899.9"|"0.0"|"0.0"|"1756.8"|"1756.8"|"0.0"|"1143.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2230"|"Utensilios para el servicio de alimentación"|"0.0"|"349.2"|"349.2"|"0.0"|"0.0"|"211.6"|"211.6"|"0.0"|"137.6"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2231"|"Utensilios para el servicio de alimentación"|"0.0"|"349.2"|"349.2"|"0.0"|"0.0"|"211.6"|"211.6"|"0.0"|"137.6"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"20160.0"|"7777.7"|"27937.7"|"0.0"|"0.0"|"2351.6"|"27937.7"|"25586.1"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2610"|"Combustibles, lubricantes y aditivos"|"20160.0"|"7777.7"|"27937.7"|"0.0"|"0.0"|"2351.6"|"27937.7"|"25586.1"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2611"|"Combustibles, lubricantes y aditivos"|"20160.0"|"7777.7"|"27937.7"|"0.0"|"0.0"|"2351.6"|"27937.7"|"25586.1"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2900"|"HERRAMIENTAS, REACCIONES Y ACCESORIOS MENORES"|"60000.0"|"60000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2910"|"Herramientas menores"|"30000.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2911"|"Refacciones, accesorios y herramientas"|"30000.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2990"|"Refacciones y accesorios menores otros bienes muebles"|"30000.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"2992"|"Otros enseres"|"30000.0"|"30000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"3000"|"SERVICIOS GENERALES"|"0.0"|"3596.0"|"3596.0"|"0.0"|"0.0"|"2552.0"|"3596.0"|"1044.0"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"0.0"|"3596.0"|"3596.0"|"0.0"|"0.0"|"2552.0"|"3596.0"|"1044.0"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"0.0"|"3596.0"|"3596.0"|"0.0"|"0.0"|"2552.0"|"3596.0"|"1044.0"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"3822"|"Especímenes cívicos y culturales"|"0.0"|"3596.0"|"3596.0"|"0.0"|"0.0"|"2552.0"|"3596.0"|"1044.0"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"4000"|"TRANSEFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS"|"0.0"|"68700.0"|"68700.0"|"0.0"|"0.0"|"68700.0"|"68700.0"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"4400"|"AYUDAS SOCIALES"|"0.0"|"68700.0"|"68700.0"|"0.0"|"0.0"|"68700.0"|"68700.0"|"0.0"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"4410"|"Ayudas sociales a personas"|"0.0"|"68700.0"|"68700.0"|"0.0"|"0.0"|"68700.0"|"68700.0"|"0.0"|"0.0"
["N01"|"130"|"03"|"02"|"01"|"02"|"02"|"01"|"15"|"01"|"01"|"4411"|"Cooperaciones y ayudas"|"0.0"|"68700.0"|"68700.0"|"0.0"|"0.0"|"68700.0"|"68700.0"|"0.0"|"0.0"
["P00"|"112"|"01"|"03"|"01"|"01"|"02"|"01"|"15"|"01"|"01"|"2000"|"MATERIALES Y SUMINISTROS"|"90160.0"|"0.0"|"90160.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"90160.0"]

["P00","112","01","03","01","01","02","01","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES","57000.0","0.0","57000.0","0.0","0.0","0.0","0.0","0.0","-57000.0"]

["P00","112","01","03","01","01","02","01","15","01","01","2110","Materiales, Átiles y equipos menores de oficina","39000.0","0.0","39000.0","0.0","0.0","0.0","0.0","0.0","-39000.0"]

["P00","112","01","03","01","01","02","01","15","01","01","2111","Materiales y Átiles de oficina","9000.0","0.0","9000.0","0.0","0.0","0.0","0.0","0.0","-9000.0"]

["P00","112","01","03","01","01","02","01","15","01","01","2112","Enseres de oficina","30000.0","0.0","30000.0","0.0","0.0","0.0","0.0","0.0","-30000.0"]

["P00","112","01","03","01","01","02","01","15","01","01","2140","Materiales Átiles y equipos menores de tecnologÃ-as de informaciÃn y comÃn","4000.0","0.0","4000.0","0.0","0.0","0.0","0.0","0.0","-4000.0"]

["P00","112","01","03","01","01","02","01","15","01","01","2141","Materiales y Átiles para el procesamiento en equipos y bienes informÃticos","4000.0","0.0","4000.0","0.0","0.0","0.0","0.0","0.0","-4000.0"]

["P00","112","01","03","01","01","02","01","15","01","01","2170","Materiales y Átiles de enseÃanza","14000.0","0.0","14000.0","0.0","0.0","0.0","0.0","0.0","-14000.0"]

["P00","112","01","03","01","01","02","01","15","01","01","2171","Material didÃctico","14000.0","0.0","14000.0","0.0","0.0","0.0","0.0","0.0","-14000.0"]

["P00","112","01","03","01","01","02","01","15","01","01","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","20160.0","0.0","20160.0","0.0","0.0","0.0","0.0","0.0","-20160.0"]

["P00","112","01","03","01","01","02","01","15","01","01","2610","Combustibles, lubricantes y aditivos","20160.0","0.0","20160.0","0.0","0.0","0.0","0.0","0.0","-20160.0"]

["P00","112","01","03","01","01","02","01","15","01","01","2611","Combustibles, lubricantes y aditivos","20160.0","0.0","20160.0","0.0","0.0","0.0","0.0","0.0","-20160.0"]

["P00","112","01","03","01","01","02","01","15","01","01","2900","HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES","13000.0","0.0","13000.0","0.0","0.0","0.0","0.0","0.0","-13000.0"]

["P00","112","01","03","01","01","02","01","15","01","01","2990","Refacciones y accesorios menores otros bienes muebles","13000.0","0.0","13000.0","0.0","0.0","0.0","0.0","0.0","-13000.0"]

["P00","112","01","03","01","01","02","01","15","01","01","2992","Otros enseres","13000.0","0.0","13000.0","0.0","0.0","0.0","0.0","0.0","-13000.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","1000","SERVICIOS PERSONALES","0.0","58156.3","58156.3","0.0","0.0","58156.3","58156.3","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","1300","REMUNERACIONES ADICIONALES Y ESPECIALES","0.0","58156.3","58156.3","0.0","0.0","58156.3","58156.3","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","1340","Compensaciones","0.0","58156.3","58156.3","0.0","0.0","58156.3","58156.3","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","1345","GratificaciÃn","0.0","58156.3","58156.3","0.0","0.0","58156.3","58156.3","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2000","MATERIALES Y SUMINISTROS","215160.0","137067.5","78092.5","137067.5","0.0","9811.3","96599.7","86788.5","-40467.8"]

["Q00","104","01","07","01","01","01","01","15","01","01","2100","MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES","75000.0","-42490.9","32509.1","0.0","9811.3","12104.3","2293.0","-20404.8"]

["Q00","104","01","07","01","01","01","01","15","01","01","2110","Materiales, Átiles y equipos menores de oficina","45000.0","-14783.9","30216.1","0.0","9811.3","9811.3","0.0","-20404.8"]

["Q00","104","01","07","01","01","01","01","15","01","01","2111","Materiales y Átiles de oficina","30000.0","0.0","30000.0","0.0","0.0","9595.2","9595.2","0.0","-20404.8"]

["Q00","104","01","07","01","01","01","01","15","01","01","2112","Enseres de oficina","15000.0","-14783.9","216.1","0.0","216.1","216.1","0.0","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2140","Materiales Átiles y equipos menores de tecnologÃ-as de informaciÃn y comÃn","30000.0","-28260.0","1740.0","0.0","0.0","1740.0","1740.0","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2141","Materiales y Átiles para el procesamiento en equipos y bienes informÃticos","30000.0","-28260.0","1740.0","0.0","0.0","1740.0","1740.0","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2160","Material de limpieza","0.0","553.0","553.0","0.0","0.0","553.0","553.0","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2161","Material y enseres de limpieza","0.0","553.0","553.0","0.0","0.0","553.0","553.0","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2200","ALIMENTOS Y UTENSILIOS","0.0","64376.6","64376.6","0.0","0.0","64353.0","64353.0","-23.7"]

["Q00","104","01","07","01","01","01","01","15","01","01","2210","Productos alimenticios para personas","0.0","63140.8","63140.8","0.0","0.0","63140.8","63140.8","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2211","Productos alimenticios para personas","0.0","63140.8","63140.8","0.0","0.0","63140.8","63140.8","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2230","Utensilios para el servicio de alimentaciÃn","0.0","1235.8","1235.8","0.0","0.0","1212.2","1212.2","-23.7"]

["Q00","104","01","07","01","01","01","01","15","01","01","2231","Utensilios para el servicio de alimentaciÃn","0.0","1235.8","1235.8","0.0","0.0","1212.2","1212.2","-23.7"]

["Q00","104","01","07","01","01","01","01","15","01","01","2500","PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO","0.0","142.5","142.5","0.0","0.0","142.5","142.5","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2540","Materiales, accesorios y suministros mÃdicos","0.0","142.5","142.5","0.0","0.0","142.5","142.5","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2541","Materiales, accesorios y suministros mÃdicos","0.0","142.5","142.5","0.0","0.0","142.5","142.5","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2600","COMBUSTIBLES, LUBRICANTES Y ADITIVOS","20160.0","-5000.0","15160.0","0.0","0.0","0.0","0.0","-15160.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2610","Combustibles, lubricantes y aditivos","20160.0","-5000.0","15160.0","0.0","0.0","0.0","0.0","-15160.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2611","Combustibles, lubricantes y aditivos","20160.0","-5000.0","15160.0","0.0","0.0","0.0","0.0","-15160.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2700","VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS","40000.0","-40000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2720","Prendas de seguridad y protecciÃn personal","40000.0","-40000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2721","Prendas de seguridad y protecciÃn personal","40000.0","-40000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2800","MATERIALES Y SUMINISTROS PARA SEGURIDAD","40000.0","-38249.0","1751.1","0.0","0.0","0.0","0.0","-1751.1"]

["Q00","104","01","07","01","01","01","01","15","01","01","2820","Materiales de Seguridad PÃblica","40000.0","-38249.0","1751.1","0.0","0.0","0.0","0.0","-1751.1"]

["Q00","104","01","07","01","01","01","01","15","01","01","2821","Material de Seguridad PÃblica","40000.0","-38249.0","1751.1","0.0","0.0","0.0","0.0","-1751.1"]

["Q00","104","01","07","01","01","01","01","15","01","01","2900","HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES","40000.0","-16871.7","23128.3","0.0","0.0","20000.0","20000.0","-3128.3"]

["Q00","104","01","07","01","01","01","01","15","01","01","2940","Refacciones y accesorios menores de equipo de computo y tecnologÃ-as de la i","0.0","576.3","576.3","0.0","0.0","0.0","0.0","-576.3"]

["Q00","104","01","07","01","01","01","01","15","01","01","2941","Refacciones y accesorios para equipo de computo","0.0","576.3","576.3","0.0","0.0","576.3","576.3","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2960","Refacciones y accesorios menores para equipo de transporte","0.0","22552.0","22552.0","0.0","0.0","20000.0","20000.0","-2552.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2961","Refacciones y accesorios menores para equipo de transporte","0.0","22552.0","22552.0","0.0","0.0","20000.0","20000.0","-2552.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2990","Refacciones y accesorios menores otros bienes muebles","40000.0","-40000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","2992","Otros enseres","40000.0","-40000.0","0.0","0.0","0.0","0.0","0.0","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","3000","SERVICIOS GENERALES","0.0","86676.5","86676.5","0.0","18554.2","63346.4","44792.2","-23330.1"]

["Q00","104","01","07","01","01","01","01","15","01","01","3300","SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS","0.0","16500.0","16500.0","0.0","0.0","0.0","0.0","-16500.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","3340","Servicios de capacitaciÃn","0.0","16500.0","16500.0","0.0","0.0","0.0","0.0","-16500.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","3341","CapacitaciÃn","0.0","16500.0","16500.0","0.0","0.0","0.0","0.0","-16500.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","3500","SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION","0.0","25201.0","25201.0","0.0","0.0","21431.0","21431.0","-3770.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","3530","InstalaciÃn, reparaciÃn y mantenimiento de equipo de computo y tecnologÃ-as","0.0","1740.0","1740.0","0.0","0.0","1740.0","1740.0","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","3531","ReparaciÃn, instalaciÃn y mantenimiento de bienes informÃticos, microfilma","0.0","1740.0","1740.0","0.0","0.0","1740.0","1740.0","0.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","3550","ReparaciÃn y mantenimiento de equipo de transporte","0.0","23461.0","23461.0","0.0","0.0","19691.0","19691.0","-3770.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","3551","ReparaciÃn y mantenimiento de vehÃculos terrestres, aÃreos y lacustres","0.0","23461.0","23461.0","0.0","0.0","19691.0","19691.0","-3770.0"]

["Q00","104","01","07","01","01","01","01","15","01","01","3600","SERVICIOS DE COMUNICACIÃN SOCIAL Y PUBLICIDAD","0.0","24021.3","24021.3","0.0","0.0","20961.2","20961.2","-3060.1"]

["Q00","104","01","07","01","01","01","01","15","01","01","3610","DifusiÃn por radio, televisiÃn y otros medios de mensajes sobre programas y","0.0","24021.3","24021.3","0.0","0.0","20961.2","20961.2","-3060.1"]

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3611"|"Gastos de publicidad y propaganda"|"0.0"|"24021.3"|"24021.3"|"0.0"|"0.0"|"20961.2"|"20961.2"|"3060.1"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3800"|"SERVICIOS OFICIALES"|"0.0"|"20954.2"|"20954.2"|"0.0"|"18554.2"|"20954.2"|"2400.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3820"|"Gastos de orden social y cultural"|"0.0"|"20954.2"|"20954.2"|"0.0"|"18554.2"|"20954.2"|"2400.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3821"|"Gastos de ceremonias oficiales y de orden social"|"0.0"|"16704.0"|"16704.0"|"0.0"|"16704.0"|"16704.0"|"0.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"15"|"01"|"01"|"3822"|"Espectáculos cívicos y culturales"|"0.0"|"4250.2"|"4250.2"|"0.0"|"1850.2"|"4250.2"|"2400.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"1000"|"SERVICIOS PERSONALES"|"12576505.6"|"799865.9"|"13376371.6"|"0.0"|"0.0"|"13376371.6"|"13376371.6"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"1100"|"REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE"|"8589684.5"|"1033849.1"|"9623533.6"|"0.0"|"0.0"|"9623533.6"|"9623533.6"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"1130"|"Sueldos base al personal permanente"|"8589684.5"|"1033849.1"|"9623533.6"|"0.0"|"0.0"|"9623533.6"|"9623533.6"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"1131"|"Sueldo base"|"8589684.5"|"1033849.1"|"9623533.6"|"0.0"|"0.0"|"9623533.6"|"9623533.6"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"1300"|"REMUNERACIONES ADICIONALES Y ESPECIALES"|"2709434.2"|"1043403.8"|"3752837.9"|"0.0"|"0.0"|"3752837.9"|"3752837.9"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"1320"|"Primas de vacaciones, dominical y gratificación de fin de año"|"2001434.2"|"126145.2"|"2127579.3"|"0.0"|"0.0"|"2127579.3"|"2127579.3"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"1321"|"Prima vacacional"|"588657.1"|"28704.5"|"617361.6"|"0.0"|"0.0"|"617361.6"|"617361.6"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"1322"|"Aguinaldo"|"1412777.1"|"97440.6"|"1510217.7"|"0.0"|"0.0"|"1510217.7"|"1510217.7"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"1340"|"Compensaciones"|"708000.0"|"917258.6"|"1625258.6"|"0.0"|"0.0"|"1625258.6"|"1625258.6"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"1341"|"Compensación"|"708000.0"|"547217.2"|"1255217.2"|"0.0"|"0.0"|"1255217.2"|"1255217.2"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"1345"|"Gratificación"|"0.0"|"370041.4"|"370041.4"|"0.0"|"0.0"|"370041.4"|"370041.4"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"1500"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS"|"1277387.0"|"1277387.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"1540"|"Prestaciones contractuales"|"1277387.0"|"1277387.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"1541"|"Becas para hijos de trabajadores sindicalizados"|"1277387.0"|"1277387.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2000"|"MATERIALES Y SUMINISTROS"|"2825000.0"|"21877.8"|"2846877.8"|"0.0"|"591419.9"|"2846877.8"|"2255457.9"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2100"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"0.0"|"1392.0"|"1392.0"|"1392.0"|"1392.0"|"0.0"|"1392.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2180"|"Materiales para el registro e identificación de bienes y personas"|"0.0"|"1392.0"|"1392.0"|"1392.0"|"1392.0"|"0.0"|"1392.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2181"|"Material para identificación y registro"|"0.0"|"1392.0"|"1392.0"|"0.0"|"1392.0"|"1392.0"|"0.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2400"|"MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"|"0.0"|"366444.0"|"366444.0"|"0.0"|"366444.0"|"366444.0"|"0.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2480"|"Materiales complementarios"|"0.0"|"366444.0"|"366444.0"|"0.0"|"366444.0"|"366444.0"|"0.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2481"|"Materiales complementarios"|"0.0"|"366444.0"|"366444.0"|"0.0"|"366444.0"|"366444.0"|"0.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2600"|"COMBUSTIBLES, LUBRICANTES Y ADITIVOS"|"2800000.0"|"409910.2"|"2390089.8"|"0.0"|"223583.9"|"2390089.8"|"2166505.9"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2610"|"Combustibles, lubricantes y aditivos"|"2800000.0"|"409910.2"|"2390089.8"|"0.0"|"223583.9"|"2390089.8"|"2166505.9"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2611"|"Combustibles, lubricantes y aditivos"|"2800000.0"|"409910.2"|"2390089.8"|"0.0"|"223583.9"|"2390089.8"|"2166505.9"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2900"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"25000.0"|"63952.0"|"88952.0"|"0.0"|"0.0"|"88952.0"|"88952.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2960"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"88952.0"|"88952.0"|"0.0"|"0.0"|"88952.0"|"88952.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2961"|"Refacciones y accesorios menores para equipo de transporte"|"0.0"|"88952.0"|"88952.0"|"0.0"|"0.0"|"88952.0"|"88952.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2970"|"Refacciones y accesorios menores de equipo de defensa y seguridad"|"25000.0"|"25000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"2971"|"Artículos para la extinción de incendios"|"25000.0"|"25000.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3000"|"SERVICIOS GENERALES"|"1552000.0"|"125364.6"|"1677364.6"|"0.0"|"1677364.6"|"1677364.6"|"1208975.4"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3100"|"SERVICIOS BASICOS"|"0.0"|"218085.0"|"218085.0"|"0.0"|"218080.0"|"218085.0"|"5.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3170"|"Servicios de acceso de internet, redes y procesamiento de información"|"0.0"|"218085.0"|"218085.0"|"0.0"|"218080.0"|"218085.0"|"5.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3171"|"Servicios de acceso a internet"|"0.0"|"218085.0"|"218085.0"|"0.0"|"218080.0"|"218085.0"|"5.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3300"|"SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"|"0.0"|"89017.1"|"89017.1"|"0.0"|"0.0"|"89017.1"|"89017.1"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3340"|"Servicios de capacitación"|"0.0"|"88900.0"|"88900.0"|"0.0"|"0.0"|"88900.0"|"88900.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3341"|"Capacitación"|"0.0"|"88900.0"|"88900.0"|"0.0"|"0.0"|"88900.0"|"88900.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3360"|"Servicios de apoyo administrativo, traducción, fotocopiado e impresión"|"0.0"|"117.1"|"117.1"|"0.0"|"0.0"|"117.1"|"117.1"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3363"|"Servicios de Impresiones de documentos oficiales"|"0.0"|"117.1"|"117.1"|"0.0"|"0.0"|"117.1"|"117.1"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3400"|"SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES"|"132000.0"|"165386.3"|"297386.3"|"0.0"|"0.0"|"297386.3"|"297386.3"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3450"|"Seguro de bienes patrimoniales"|"132000.0"|"165386.3"|"297386.3"|"0.0"|"0.0"|"297386.3"|"297386.3"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3451"|"Seguros y fianzas"|"132000.0"|"165386.3"|"297386.3"|"0.0"|"0.0"|"297386.3"|"297386.3"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3500"|"SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION"|"700000.0"|"80162.8"|"619837.2"|"0.0"|"144239.2"|"619837.2"|"475598.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3510"|"Conservación y mantenimiento menor de inmuebles"|"0.0"|"403812.0"|"403812.0"|"0.0"|"121143.6"|"403812.0"|"282668.4"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3512"|"Adaptación de locales, almacenes, bodegas y edificios"|"0.0"|"403812.0"|"403812.0"|"0.0"|"121143.6"|"403812.0"|"282668.4"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3550"|"Reparación y mantenimiento de equipo de transporte"|"700000.0"|"483974.8"|"216025.2"|"0.0"|"23095.6"|"216025.2"|"192929.6"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3551"|"Reparación y mantenimiento de vehículos terrestres, aéreos y lacustres"|"700000.0"|"483974.8"|"216025.2"|"0.0"|"23095.6"|"216025.2"|"192929.6"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3600"|"SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD"|"0.0"|"5162.0"|"5162.0"|"0.0"|"5162.0"|"5162.0"|"0.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3610"|"Difusión por radio, televisión y otros medios de mensajes sobre programas y"|"0.0"|"5162.0"|"5162.0"|"0.0"|"5162.0"|"5162.0"|"0.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3611"|"Gastos de publicidad y propaganda"|"0.0"|"5162.0"|"5162.0"|"0.0"|"5162.0"|"5162.0"|"0.0"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3700"|"SERVICIOS DE TRASLADO Y VIATICOS"|"0.0"|"2422.3"|"2422.3"|"0.0"|"0.0"|"2422.3"|"2422.3"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3750"|"Viáticos en el país"|"0.0"|"2422.3"|"2422.3"|"0.0"|"0.0"|"2422.3"|"2422.3"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3751"|"Gastos de alimentación en territorio nacional"|"0.0"|"2422.3"|"2422.3"|"0.0"|"0.0"|"2422.3"|"2422.3"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3900"|"OTROS SERVICIOS GENERALES"|"720000.0"|"274545.3"|"445454.7"|"0.0"|"100908.0"|"445454.7"|"344546.7"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3980"|"Impuesto sobre ganancias y otros que se deriven de una relación laboral"|"700000.0"|"256149.9"|"443850.1"|"0.0"|"100908.0"|"443850.1"|"342942.1"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3982"|"Impuesto sobre erogaciones por remuneraciones al trabajo personal"|"700000.0"|"256149.9"|"443850.1"|"0.0"|"100908.0"|"443850.1"|"342942.1"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3990"|"Otros servicios generales"|"20000.0"|"18395.3"|"1604.7"|"0.0"|"0.0"|"1604.7"|"1604.7"|"0.0"

["Q00"|"104"|"01"|"07"|"01"|"01"|"01"|"01"|"25"|"01"|"02"|"3992"|"Gastos de servicios menores"|"20000.0"|"18395.3"|"1604.7"|"0.0"|"0.0"|"1604.7"|"1604.7"|"0.0"

[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "02"| "5000"| ""|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"| "0.0"| "1147379.2"| "1147379.2"| "0.0"| "782547.6"| "1147379.2"| "364831.6"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "02"| ""|"5100"| "MOBILIARIO Y EQUIPO DE ADMINISTRACION"| "0.0"| "213579.2"| "213579.2"| "0.0"| "149999.6"| "213579.2"| "63579.6"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "02"| ""|"5110"| "Muebles de oficina y estantería-a"| "0.0"| "44660.0"| "44660.0"| "0.0"| "13398.0"| "44660.0"| "31262.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "02"| ""|"5111"| "Muebles y enseres"| "0.0"| "44660.0"| "44660.0"| "0.0"| "13398.0"| "44660.0"| "31262.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "02"| ""|"5150"| "Equipo de computo y de tecnología-a de la información-ñ"| "0.0"| "129479.2"| "129479.2"| "0.0"| "124769.6"| "129479.2"| "4709.6"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "02"| ""|"5151"| "Bienes informáticos-ñ"| "0.0"| "129479.2"| "129479.2"| "0.0"| "124769.6"| "129479.2"| "4709.6"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "02"| ""|"5190"| "Otros mobiliarios y equipos de administración-ñ"| "0.0"| "39440.0"| "39440.0"| "0.0"| "11832.0"| "39440.0"| "27608.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "02"| ""|"5191"| "Otros bienes muebles"| "0.0"| "39440.0"| "39440.0"| "0.0"| "11832.0"| "39440.0"| "27608.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "02"| ""|"5200"| "MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO"| "0.0"| "503440.0"| "503440.0"| "0.0"| "503440.0"| "503440.0"| "0.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "02"| ""|"5230"| "CÁmaras fotográficas y de video"| "0.0"| "503440.0"| "503440.0"| "0.0"| "503440.0"| "503440.0"| "0.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "02"| ""|"5231"| "Equipo de foto, cine y grabación-ñ"| "0.0"| "503440.0"| "503440.0"| "0.0"| "503440.0"| "503440.0"| "0.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "02"| ""|"5600"| "MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS"| "0.0"| "430360.0"| "430360.0"| "0.0"| "129108.0"| "430360.0"| "301252.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "02"| ""|"5640"| "Sistemas de aire acondicionado, calefacción y de refrigeración industrial y"| "0.0"| "51040.0"| "51040.0"| "0.0"| "15312.0"| "51040.0"| "35728.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "02"| ""|"5641"| "Sistemas de aire acondicionado, calefacción y de refrigeración industrial y"| "0.0"| "51040.0"| "51040.0"| "0.0"| "15312.0"| "51040.0"| "35728.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "02"| ""|"5660"| "Equipos de generación eléctrica, aparatos y accesorios eléctricos"| "0.0"| "379320.0"| "379320.0"| "0.0"| "113796.0"| "379320.0"| "265524.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "02"| ""|"5661"| "Equipos de generación eléctrica, aparatos y accesorios eléctricos"| "0.0"| "379320.0"| "379320.0"| "0.0"| "113796.0"| "379320.0"| "265524.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "05"| "2000"| ""|"MATERIALES Y SUMINISTROS"| "1091474.0"| "83572.7"| "1175046.7"| "0.0"| "0.0"| "1175046.7"| "1175046.7"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "05"| ""|"2700"| "VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"| "1091474.0"| "53697.4"| "1145171.4"| "0.0"| "0.0"| "1145171.4"| "1145171.4"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "05"| ""|"2710"| "Vestuario y uniformes"| "1091474.0"| "27369.3"| "1118843.3"| "0.0"| "0.0"| "1118843.3"| "1118843.3"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "05"| ""|"2711"| "Vestuario y uniformes"| "1091474.0"| "27369.3"| "1118843.3"| "0.0"| "0.0"| "1118843.3"| "1118843.3"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "05"| ""|"2720"| "Prendas de seguridad y protección personal"| "0.0"| "26328.2"| "26328.2"| "0.0"| "0.0"| "26328.2"| "26328.2"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "05"| ""|"2721"| "Prendas de seguridad y protección personal"| "0.0"| "26328.2"| "26328.2"| "0.0"| "0.0"| "26328.2"| "26328.2"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "05"| ""|"2800"| "MATERIALES Y SUMINISTROS PARA SEGURIDAD"| "0.0"| "29875.2"| "29875.2"| "0.0"| "0.0"| "29875.2"| "29875.2"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "05"| ""|"2830"| "Prendas de protección para la seguridad publica y nacional"| "0.0"| "29875.2"| "29875.2"| "0.0"| "0.0"| "29875.2"| "29875.2"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "05"| ""|"2831"| "Prendas de protección personal"| "0.0"| "29875.2"| "29875.2"| "0.0"| "0.0"| "29875.2"| "29875.2"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "05"| "5000"| ""|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"| "0.0"| "125000.0"| "125000.0"| "0.0"| "0.0"| "125000.0"| "125000.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "05"| ""|"5400"| "VEHICULOS Y EQUIPO DE TRANSPORTE"| "0.0"| "125000.0"| "125000.0"| "0.0"| "0.0"| "125000.0"| "125000.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "05"| ""|"5490"| "Otros equipos de transporte"| "0.0"| "125000.0"| "125000.0"| "0.0"| "0.0"| "125000.0"| "125000.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "01"| "05"| ""|"5491"| "Otros equipos de transporte"| "0.0"| "125000.0"| "125000.0"| "0.0"| "0.0"| "125000.0"| "125000.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| "2000"| ""|"MATERIALES Y SUMINISTROS"| "6486935.0"| "5907926.0"| "579009.0"| "0.0"| "4499.4"| "579009.0"| "574509.6"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"2100"| "MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"| "0.0"| "4499.5"| "4499.5"| "0.0"| "4499.4"| "4499.4"| "0.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"2110"| "Materiales, útiles y equipos menores de oficina"| "0.0"| "2274.2"| "2274.2"| "0.0"| "2274.2"| "2274.2"| "0.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"2111"| "Materiales y útiles de oficina"| "0.0"| "2274.2"| "2274.2"| "0.0"| "2274.2"| "2274.2"| "0.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"2140"| "Materiales útiles y equipos menores de tecnología-as de la información-ñ y común-ñ"| "0.0"| "2225.3"| "2225.3"| "0.0"| "2225.3"| "2225.3"| "0.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"2141"| "Materiales y útiles para el procesamiento en equipos y bienes informáticos"| "0.0"| "2225.3"| "2225.3"| "0.0"| "2225.3"| "2225.3"| "0.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"2700"| "VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS"| "6486935.0"| "6345832.2"| "141102.8"| "0.0"| "0.0"| "141102.8"| "141102.8"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"2710"| "Vestuario y uniformes"| "0.0"| "78402.9"| "78402.9"| "0.0"| "0.0"| "78402.9"| "78402.9"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"2711"| "Vestuario y uniformes"| "0.0"| "78402.9"| "78402.9"| "0.0"| "0.0"| "78402.9"| "78402.9"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"2720"| "Prendas de seguridad y protección personal"| "6486935.0"| "6424235.1"| "62699.9"| "0.0"| "0.0"| "62699.9"| "62699.9"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"2721"| "Prendas de seguridad y protección personal"| "6486935.0"| "6424235.1"| "62699.9"| "0.0"| "0.0"| "62699.9"| "62699.9"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"2800"| "MATERIALES Y SUMINISTROS PARA SEGURIDAD"| "0.0"| "433406.8"| "433406.8"| "0.0"| "0.0"| "433406.8"| "433406.8"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"2830"| "Prendas de protección para la seguridad publica y nacional"| "0.0"| "433406.8"| "433406.8"| "0.0"| "0.0"| "433406.8"| "433406.8"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"2831"| "Prendas de protección personal"| "0.0"| "433406.8"| "433406.8"| "0.0"| "0.0"| "433406.8"| "433406.8"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| "3000"| ""|"SERVICIOS GENERALES"| "0.0"| "2223271.6"| "2223271.6"| "0.0"| "0.0"| "2218923.8"| "2218923.8"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"3300"| "SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"| "0.0"| "2196221.4"| "2196221.4"| "0.0"| "0.0"| "2191873.6"| "2191873.6"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"3310"| "Servicios legales, de contabilidad, auditoria y relacionados"| "0.0"| "998900.6"| "998900.6"| "0.0"| "0.0"| "998900.6"| "998900.6"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"3311"| "Asesoría-as asociadas a convenios o acuerdos"| "0.0"| "998900.6"| "998900.6"| "0.0"| "0.0"| "998900.6"| "998900.6"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"3340"| "Servicios de capacitación-ñ"| "0.0"| "1197320.8"| "1197320.8"| "0.0"| "0.0"| "1192973.0"| "1192973.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"3341"| "Capacitación-ñ"| "0.0"| "1197320.8"| "1197320.8"| "0.0"| "0.0"| "1192973.0"| "1192973.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"3600"| "SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD"| "0.0"| "27050.2"| "27050.2"| "0.0"| "0.0"| "27050.2"| "27050.2"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"3610"| "Difusión-ñ por radio, televisión-ñ y otros medios de mensajes sobre programas y"| "0.0"| "27050.2"| "27050.2"| "0.0"| "0.0"| "27050.2"| "27050.2"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"3611"| "Gastos de publicidad y propaganda"| "0.0"| "27050.2"| "27050.2"| "0.0"| "0.0"| "27050.2"| "27050.2"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"BIENES MUEBLES, INMUEBLES E INTANGIBLES"| "0.0"| "3693350.0"| "3693350.0"| "0.0"| "0.0"| "3693350.0"| "3693350.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"5400"| "VEHICULOS Y EQUIPO DE TRANSPORTE"| "0.0"| "3693350.0"| "3693350.0"| "0.0"| "0.0"| "3693350.0"| "3693350.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"5410"| "Vehículos y equipo terrestre"| "0.0"| "3318350.0"| "3318350.0"| "0.0"| "0.0"| "3318350.0"| "3318350.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"5411"| "Vehículos y equipo de transporte terrestre"| "0.0"| "3318350.0"| "3318350.0"| "0.0"| "0.0"| "3318350.0"| "3318350.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"5490"| "Otros equipos de transporte"| "0.0"| "375000.0"| "375000.0"| "0.0"| "0.0"| "375000.0"| "375000.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "25"| "02"| "01"| ""|"5491"| "Otros equipos de transporte"| "0.0"| "375000.0"| "375000.0"| "0.0"| "0.0"| "375000.0"| "375000.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "26"| "01"| "01"| "2000"| ""|"MATERIALES Y SUMINISTROS"| "0.0"| "785784.0"| "785784.0"| "0.0"| "0.0"| "785784.0"| "785784.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "26"| "01"| "01"| ""|"2400"| "MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION"| "0.0"| "785784.0"| "785784.0"| "0.0"| "0.0"| "785784.0"| "785784.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "26"| "01"| "01"| ""|"2480"| "Materiales complementarios"| "0.0"| "785784.0"| "785784.0"| "0.0"| "0.0"| "785784.0"| "785784.0"| "0.0"
[""|"Q000"| "104"| "01"| "07"| "01"| "01"| "01"| "01"| "26"| "01"| "01"| ""|"2481"| "Materiales complementarios"| "0.0"| "785784.0"| "785784.0"| "0.0"| "0.0"| "785784.0"| "785784.0"| "0.0"

[""|"Q000|"104|"01|"07|"01|"01|"01|"01|"26|"01|"01|"3000|"|"SERVICIOS GENERALES|"0.0|"1630960.0|"1630960.0|"0.0|"0.0|"1630960.0|"1630960.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"01|"26|"01|"01|"3100|"|"SERVICIOS BASICOS|"0.0|"1108960.0|"1108960.0|"0.0|"0.0|"1108960.0|"1108960.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"01|"26|"01|"01|"3170|"|"Servicios de acceso de internet, redes y procesamiento de informaci3n|"0.0|"1108960.0|"1108960.0|"0.0|"0.0|"1108960.0|"1108960.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"01|"26|"01|"01|"3171|"|"Servicios de acceso a internet|"0.0|"1108960.0|"1108960.0|"0.0|"0.0|"1108960.0|"1108960.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"01|"26|"01|"01|"3300|"|"SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS|"0.0|"522000.0|"522000.0|"0.0|"0.0|"522000.0|"522000.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"01|"26|"01|"01|"3330|"|"Servicios de consultor3a administrativa, procesos, t3cnica y en tecnolog3as|"0.0|"522000.0|"522000.0|"0.0|"0.0|"522000.0|"522000.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"01|"26|"01|"01|"3331|"|"Servicios informaci3ticos|"0.0|"522000.0|"522000.0|"0.0|"0.0|"522000.0|"522000.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"01|"26|"01|"01|"5000|"|"BIENES MUEBLES, INMUEBLES E INTANGIBLES|"0.0|"1634962.0|"1634962.0|"0.0|"0.0|"1634962.0|"1634962.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"01|"26|"01|"01|"5100|"|"MOBILIARIO Y EQUIPO DE ADMINISTRACION|"0.0|"543170.0|"543170.0|"0.0|"0.0|"543170.0|"543170.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"01|"26|"01|"01|"5150|"|"Equipo de computo y de tecnolog3a de la informaci3n|"0.0|"543170.0|"543170.0|"0.0|"0.0|"543170.0|"543170.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"01|"26|"01|"01|"5151|"|"Bienes informaci3ticos|"0.0|"543170.0|"543170.0|"0.0|"0.0|"543170.0|"543170.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"01|"26|"01|"01|"5200|"|"MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO|"0.0|"1091792.0|"1091792.0|"0.0|"0.0|"1091792.0|"1091792.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"01|"26|"01|"01|"5230|"|"C3maras fotogr3ficas y de video|"0.0|"1091792.0|"1091792.0|"0.0|"0.0|"1091792.0|"1091792.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"01|"26|"01|"01|"5231|"|"Equipo de foto, cine y grabaci3n|"0.0|"1091792.0|"1091792.0|"0.0|"0.0|"1091792.0|"1091792.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1000|"|"SERVICIOS PERSONALES|"300000.0|"-.245761.2|"54238.9|"0.0|"0.0|"54238.9|"54238.9|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1100|"|"REMUNERACIONES AL PERSONAL DE CAR3cter PERMANENTE|"0.0|"31508.8|"31508.8|"0.0|"0.0|"31508.8|"31508.8|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1130|"|"Sueldos base al personal permanente|"0.0|"31508.8|"31508.8|"0.0|"0.0|"31508.8|"31508.8|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1131|"|"Sueldo base|"0.0|"31508.8|"31508.8|"0.0|"0.0|"31508.8|"31508.8|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1300|"|"REMUNERACIONES ADICIONALES Y ESPECIALES|"0.0|"22730.1|"22730.1|"0.0|"0.0|"22730.1|"22730.1|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1340|"|"Compensaciones|"0.0|"22730.1|"22730.1|"0.0|"0.0|"22730.1|"22730.1|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1341|"|"Compensaci3n|"0.0|"22134.1|"22134.1|"0.0|"0.0|"22134.1|"22134.1|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1345|"|"Gratificaci3n|"0.0|"596.0|"596.0|"0.0|"0.0|"596.0|"596.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1500|"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS|"300000.0|"-.300000.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1540|"|"Prestaciones contractuales|"300000.0|"-.300000.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"1541|"|"Becas para hijos de trabajadores sindicalizados|"300000.0|"-.300000.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"2000|"|"MATERIALES Y SUMINISTROS|"205000.0|"-.17374.5|"187625.5|"0.0|"0.0|"0.0|"0.0|"-.187625.5"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"2100|"|"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES|"85000.0|"-.17374.5|"67625.5|"0.0|"0.0|"0.0|"0.0|"-.67625.5"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"2110|"|"Materiales, 3tiles y equipos menores de oficina|"55000.0|"-.17374.5|"37625.5|"0.0|"0.0|"0.0|"0.0|"-.37625.5"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"2111|"|"Materiales y 3tiles de oficina|"40000.0|"-.17374.5|"22625.5|"0.0|"0.0|"0.0|"0.0|"-.22625.5"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"2112|"|"Enseres de oficina|"15000.0|"0.0|"15000.0|"0.0|"0.0|"0.0|"0.0|"15000.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"2140|"|"Materiales 3tiles y equipos menores de tecnolog3as de la informaci3n y com3n|"30000.0|"0.0|"30000.0|"0.0|"0.0|"0.0|"0.0|"-.30000.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"2141|"|"Materiales y 3tiles para el procesamiento en equipos y bienes informaci3ticos|"30000.0|"0.0|"30000.0|"0.0|"0.0|"0.0|"0.0|"-.30000.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"2700|"|"VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS|"40000.0|"0.0|"40000.0|"0.0|"0.0|"0.0|"0.0|"40000.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"2720|"|"Prendas de seguridad y protecci3n personal|"40000.0|"0.0|"40000.0|"0.0|"0.0|"0.0|"0.0|"40000.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"2721|"|"Prendas de seguridad y protecci3n personal|"40000.0|"0.0|"40000.0|"0.0|"0.0|"0.0|"0.0|"40000.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"2800|"|"MATERIALES Y SUMINISTROS PARA SEGURIDAD|"40000.0|"0.0|"40000.0|"0.0|"0.0|"0.0|"0.0|"40000.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"2820|"|"Materiales de Seguridad P3blica."|"40000.0|"0.0|"40000.0|"0.0|"0.0|"0.0|"0.0|"40000.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"2821|"|"Material de Seguridad P3blica."|"40000.0|"0.0|"40000.0|"0.0|"0.0|"0.0|"0.0|"40000.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"2900|"|"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES|"40000.0|"0.0|"40000.0|"0.0|"0.0|"0.0|"0.0|"40000.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"2990|"|"Refacciones y accesorios menores otros bienes muebles|"40000.0|"0.0|"40000.0|"0.0|"0.0|"0.0|"0.0|"40000.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"15|"01|"01|"2992|"|"Otros enseres|"40000.0|"0.0|"40000.0|"0.0|"0.0|"0.0|"0.0|"40000.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"25|"01|"02|"1000|"|"SERVICIOS PERSONALES|"300000.0|"-.300000.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"25|"01|"02|"1500|"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS|"300000.0|"-.300000.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"25|"01|"02|"1590|"|"Otras prestaciones sociales y econ3micas|"300000.0|"-.300000.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"
[""|"Q000|"104|"01|"07|"01|"01|"01|"03|"25|"01|"02|"1592|"|"Seguro de vida|"300000.0|"-.300000.0|"0.0|"0.0|"0.0|"0.0|"0.0|"0.0"
[""|"Q000|"158|"01|"07|"01|"01|"02|"03|"15|"01|"01|"1000|"|"SERVICIOS PERSONALES|"1969437.1|"-.459518.3|"1509918.8|"0.0|"0.0|"1509918.8|"1509918.8|"0.0"
[""|"Q000|"158|"01|"07|"01|"01|"02|"03|"15|"01|"01|"1100|"|"REMUNERACIONES AL PERSONAL DE CAR3cter PERMANENTE|"868496.9|"-.208853.4|"659643.5|"0.0|"0.0|"659643.5|"659643.5|"0.0"
[""|"Q000|"158|"01|"07|"01|"01|"02|"03|"15|"01|"01|"1130|"|"Sueldos base al personal permanente|"868496.9|"-.208853.4|"659643.5|"0.0|"0.0|"659643.5|"659643.5|"0.0"
[""|"Q000|"158|"01|"07|"01|"01|"02|"03|"15|"01|"01|"1131|"|"Sueldo base|"868496.9|"-.208853.4|"659643.5|"0.0|"0.0|"659643.5|"659643.5|"0.0"
[""|"Q000|"158|"01|"07|"01|"01|"02|"03|"15|"01|"01|"1300|"|"REMUNERACIONES ADICIONALES Y ESPECIALES|"1100940.3|"-.256369.0|"844571.3|"0.0|"0.0|"844571.3|"844571.3|"0.0"
[""|"Q000|"158|"01|"07|"01|"01|"02|"03|"15|"01|"01|"1310|"|"Primas por a3os de servicio efectivos prestados|"0.0|"8318.2|"8318.2|"0.0|"0.0|"8318.2|"8318.2|"0.0"
[""|"Q000|"158|"01|"07|"01|"01|"02|"03|"15|"01|"01|"1311|"|"Prima por a3o de servicio|"0.0|"8318.2|"8318.2|"0.0|"0.0|"8318.2|"8318.2|"0.0"
[""|"Q000|"158|"01|"07|"01|"01|"02|"03|"15|"01|"01|"1320|"|"Primas de vacaciones, dominical y gratificaci3n de fin de a3o|"199195.7|"-.58639.2|"140556.5|"0.0|"0.0|"140556.5|"140556.5|"0.0"
[""|"Q000|"158|"01|"07|"01|"01|"02|"03|"15|"01|"01|"1321|"|"Prima vacacional|"56350.8|"-.18591.2|"37759.6|"0.0|"0.0|"37759.6|"37759.6|"0.0"
[""|"Q000|"158|"01|"07|"01|"01|"02|"03|"15|"01|"01|"1322|"|"Aguinaldo|"142844.9|"-.40048.0|"102796.9|"0.0|"0.0|"102796.9|"102796.9|"0.0"
[""|"Q000|"158|"01|"07|"01|"01|"02|"03|"15|"01|"01|"1340|"|"Compensaciones|"901744.6|"-.206047.9|"695696.6|"0.0|"0.0|"695696.6|"695696.6|"0.0"
[""|"Q000|"158|"01|"07|"01|"01|"02|"03|"15|"01|"01|"1341|"|"Compensaci3n|"579304.6|"83200.9|"662505.4|"0.0|"0.0|"662505.4|"662505.4|"0.0"
[""|"Q000|"158|"01|"07|"01|"01|"02|"03|"15|"01|"01|"1345|"|"Gratificaci3n|"322440.0|"-.289248.8|"33191.2|"0.0|"0.0|"33191.2|"33191.2|"0.0"
[""|"Q000|"158|"01|"07|"01|"01|"02|"03|"15|"01|"01|"1500|"|"OTRA PRESTACIONES SOCIALES Y ECONOMICAS|"0.0|"5704.1|"5704.1|"0.0|"0.0|"5704.1|"5704.1|"0.0"
[""|"Q000|"158|"01|"07|"01|"01|"02|"03|"15|"01|"01|"1540|"|"Prestaciones contractuales|"0.0|"1653.1|"1653.1|"0.0|"0.0|"1653.1|"1653.1|"0.0"
[""|"Q000|"158|"01|"07|"01|"01|"02|"03|"15|"01|"01|"1544|"|"D3a de del maestro y del servidor publico|"0.0|"1653.1|"1653.1|"0.0|"0.0|"1653.1|"1653.1|"0.0"
[""|"Q000|"158|"01|"07|"01|"01|"02|"03|"15|"01|"01|"1590|"|"Otras prestaciones sociales y econ3micas|"0.0|"4051.0|"4051.0|"0.0|"0.0|"4051.0|"4051.0|"0.0"

[illegible]

["S00","100","01","05","02","05","01","07","15","01","01"]""["3200"]"SERVICIOS DE ARRENDAMIENTO"|"0.0|"6148.0|"6148.0|"0.0|"0.0|"3074.0|"3074.0|"-3074.0"

["S00","100","01","05","02","05","01","07","15","01","01"]""["3230"]"Arrendamiento de mobiliario y equipo de administraci3n, educacional y recre"|"0.0|"6148.0|"6148.0|"0.0|"0.0|"3074.0|"3074.0|"-3074.0"

["S00","100","01","05","02","05","01","07","15","01","01"]""["3231"]"Arrendamiento de equipo y bienes inform3ticos"|"0.0|"6148.0|"6148.0|"0.0|"0.0|"3074.0|"3074.0|"-3074.0"

["S00","100","01","05","02","05","01","07","15","01","01"]""["3300"]"SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS"|"110000.0|"-31309.3|"78690.7"|"0.0|"0.0|"0.0|"0.0|"-78690.7"

["S00","100","01","05","02","05","01","07","15","01","01"]""["3390"]"Servicios profesionales, cient3ficos y t3cnicos integrales"|"110000.0|"-31309.3|"78690.7"|"0.0|"0.0|"0.0|"0.0|"-78690.7"

["S00","100","01","05","02","05","01","07","15","01","01"]""["3391"]"Servicios profesionales"|"110000.0|"-31309.3|"78690.7"|"0.0|"0.0|"0.0|"0.0|"-78690.7"

["S00","100","01","05","02","05","01","07","15","01","01"]""["3600"]"SERVICIOS DE COMUNICACI3N SOCIAL Y PUBLICIDAD"|"0.0|"1972.0|"1972.0|"0.0|"0.0|"1972.0|"1972.0|"-0.0"

["S00","100","01","05","02","05","01","07","15","01","01"]""["3610"]"Difusi3n por radio, televisi3n y otros medios de mensajes sobre programas y"|"0.0|"1972.0|"1972.0|"0.0|"0.0|"1972.0|"1972.0|"0.0"

["S00","100","01","05","02","05","01","07","15","01","01"]""["3611"]"Gastos de publicidad y propaganda"|"0.0|"1972.0|"1972.0|"0.0|"0.0|"1972.0|"1972.0|"-0.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["1000"]""["SERVICIOS PERSONALES"|"448324.8|"-79362.3|"368962.5"|"0.0|"0.0|"368962.5|"368962.5|"-0.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["1100"]"REMUNERACIONES AL PERSONAL DE CAR3CTER PERMANENTE"|"304644.0|"-186003.9|"118640.1"|"0.0|"0.0|"118640.1|"118640.1|"-0.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["1130"]"Sueldos base al personal permanente"|"304644.0|"-186003.9|"118640.1"|"0.0|"0.0|"118640.1|"118640.1|"-0.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["1131"]"Sueldo base"|"304644.0|"-186003.9|"118640.1"|"0.0|"0.0|"118640.1|"118640.1|"-0.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["1300"]"REMUNERACIONES ADICIONALES Y ESPECIALES"|"143680.8"|"106641.6"|"250322.4"|"0.0|"0.0|"250322.4"|"250322.4|"-0.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["1320"]"Primas de vacaciones, dominical y gratificaci3n de fin de a3o"|"143680.8"|"70653.9"|"73026.9"|"0.0|"0.0|"73026.9"|"73026.9|"-0.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["1321"]"Prima vacacional"|"42259.1"|"23690.1"|"18568.9"|"0.0|"0.0|"18568.9"|"18568.9|"-0.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["1322"]"Aguinaldo"|"101421.7"|"46963.8"|"54457.9"|"0.0|"0.0|"54457.9"|"54457.9|"-0.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["1340"]"Compensaciones"|"0.0"|"177295.5"|"177295.5"|"0.0|"0.0|"177295.5"|"177295.5|"-0.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["1341"]"Compensaci3n"|"0.0"|"177295.5"|"177295.5"|"0.0|"0.0|"177295.5"|"177295.5|"-0.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["2000"]""["MATERIALES Y SUMINISTROS"|"60000.0"|"0.0"|"60000.0"|"0.0|"0.0|"0.0|"0.0|"-60000.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["2100"]"MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES"|"48000.0"|"0.0"|"48000.0"|"0.0|"0.0|"0.0|"0.0|"-48000.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["2110"]"Materiales, 3tiles y equipos menores de oficina"|"24000.0"|"0.0"|"24000.0"|"0.0"|"0.0"|"0.0"|"0.0|"-24000.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["2111"]"Materiales y 3tiles de oficina"|"12000.0"|"0.0"|"12000.0"|"0.0"|"0.0"|"0.0"|"0.0|"-12000.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["2112"]"Enseres de oficina"|"12000.0"|"0.0"|"12000.0"|"0.0"|"0.0"|"0.0"|"0.0|"-12000.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["2140"]"Materiales 3tiles y equipos menores de tecnolog3as de la informaci3n y com3n"|"12000.0"|"0.0"|"12000.0"|"0.0"|"0.0"|"0.0"|"0.0|"-12000.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["2141"]"Materiales y 3tiles para el procesamiento en equipos y bienes informaci3ticos"|"12000.0"|"0.0"|"12000.0"|"0.0"|"0.0"|"0.0"|"0.0|"-12000.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["2160"]"Material de limpieza"|"12000.0"|"0.0"|"12000.0"|"0.0"|"0.0"|"0.0"|"0.0|"-12000.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["2161"]"Material y enseres de limpieza"|"12000.0"|"0.0"|"12000.0"|"0.0"|"0.0"|"0.0"|"0.0|"-12000.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["2900"]"HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES"|"12000.0"|"0.0"|"12000.0"|"0.0"|"0.0"|"0.0"|"0.0|"-12000.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["2990"]"Refacciones y accesorios menores otros bienes muebles"|"12000.0"|"0.0"|"12000.0"|"0.0"|"0.0"|"0.0"|"0.0|"-12000.0"

["S00","100","01","05","02","06","04","02","15","01","01"]""["2992"]"Otros enseres"|"12000.0"|"0.0"|"12000.0"|"0.0"|"0.0"|"0.0"|"0.0|"-12000.0"